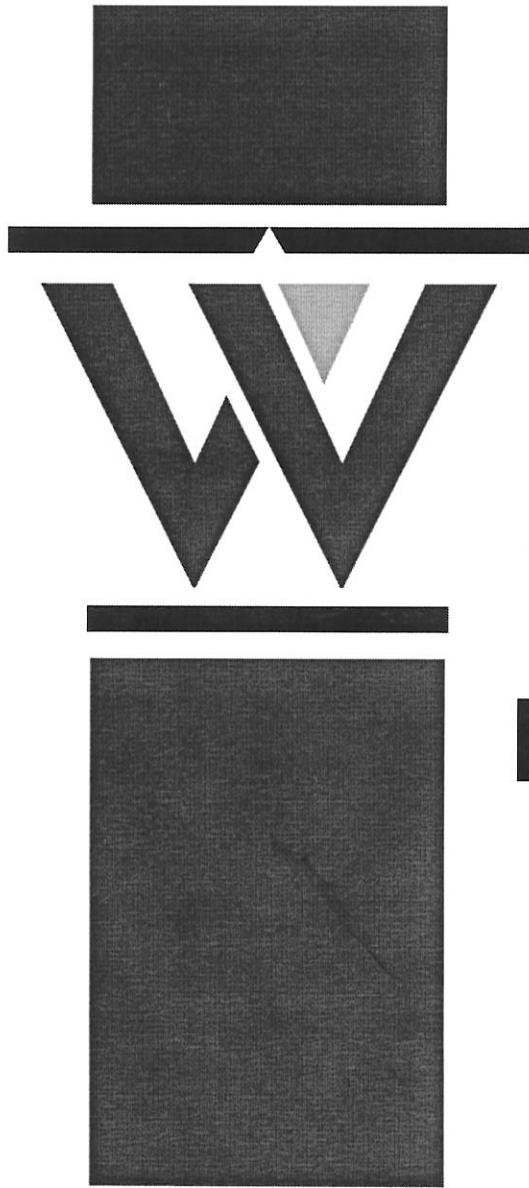




WAUNAKEE
COMMUNITY SCHOOL DISTRICT

Bilingual Planning Update

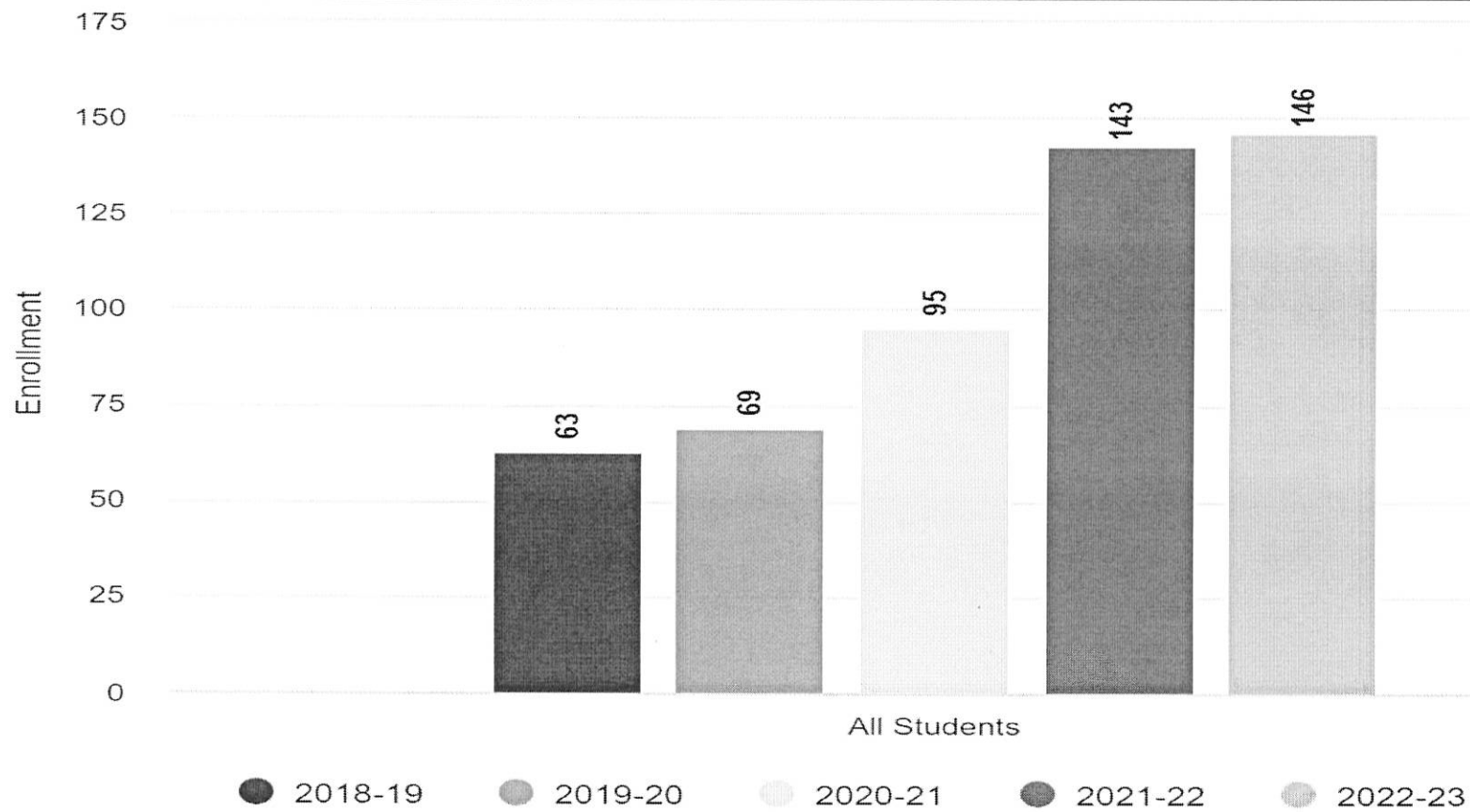
February 2023

Review/Refresh

- A. Previous work group information and summary
 - a) Bilingual Program Workgroup
 - b) CESA 2 Bilingual Program Analysis

- B. Bilingual Education Requirements
 - a) Threshold from DPI
 - (1) 10 students in grades K-3
 - (2) 20 students in grades 4-8
 - (3) 20 students in grades 9-12





Data Review

- Status/growth of Spanish speaking EL's across the district
- Most recent student count of Spanish speakers by grade level



Bilingual Program Options

- DPI Instructional Models

Recommendation:

Heritage Language Bilingual Model

One building (HES); Two Cohorts (K/1st; 2nd/3rd) with two bilingual teachers and two bilingual paraeducators. HS newcomer Biology and support for ELA/math.



Staffing Implications

Total Department
Allocation
2022-2023

7.5 FTE Teacher
0.5 Bilingual
Coordinator

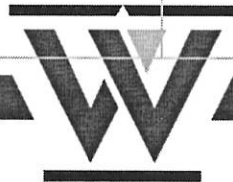
Total Department
Allocation Proposal
2023-2024

9.8 FTE Teacher
0.2 Bilingual
Coordinator



Staffing Implications

LOCATION	PROJECTED FTE 23-24	PROJECTED CHANGE FTE 23-24
AES	0.4	0
PES	1.0	0 (-1 paraeducator)
HES*	2.6 (+2.0 paraeducator)	+1.0 (+1 paraeducator)
WIS	1.8 (+0.2 bilingual coord)	+0.3 (internal shift from coord to teacher)
WCMS	1.6	+0.2
WCHS*	2.0 (+1.0 paraeducator)	+0.4
WCSD - <i>Family Outreach/Translation and Interpretation (supports Angie)</i>	0.4	+0.4



Bilingual Staff Funding Sources

- Transfer of Service Funds
- DPI State Bilingual-Bicultural Aid
- Title III Grant (supplement)
- Budget Request



Communication Timeline

- HES Staff Meeting Share - Jan (complete)
- Board Presentation
 - Committee Meeting - Feb 2 (complete)
 - Full Board - Feb 13
- Family Outreach - Feb/March
- With approval, post positions - March



What's Next?

- Additional consult work sessions with CESA 2
- Staffing & Scheduling - Identify Teachers for Cohorts; build schedule to support
- Co-planning/curriculum work



What's Next?

- Logistics
 - Hiring
 - Scheduling (HES; implications for others)
 - *Allocation based on student enrollment*
 - Transportation
 - Professional Development and training
 - Family education and enrollment



Questions?

