

GPD EXECUTIVE SECURITY	FY 2018	GOVT CONTRIBUTION		
PAY TYPE	GROSS	FICA	RET	
FY2018 PAYROLL COSTS	934,276.39	13,547.01	215,201.97	1,163,025.36
FY2018 OVERTIME COSTS	174,943.90	2,536.69	1,375.60	178,856.18
				1,341,881.55

GPD EXECUTIVE SECURITY	FY 2019	GOVT CONTRIBUTION		
PAY TYPE	GROSS	FICA	RET	
FY2019 PAYROLL COSTS	854,120.15	12,384.74	200,804.51	\$ 1,067,309.40
FY2019 OVERTIME COSTS	98,856.81	1,433.42	3,825.50	\$ 104,115.73
				1,171,425.13

GPD EXECUTIVE SECURITY	FY 2020	GOVT CONTRIBUTION		
PAY TYPE	GROSS	FICA	RET	
FY2020 PAYROLL COSTS	1,470,757.33	19,666.66	267,180.88	\$ 1,757,604.87
FY2020 OVERTIME COSTS	410,448.54	5,583.03	8,490.27	\$ 424,521.84
				2,182,126.71

GPD EXECUTIVE SECURITY	FY 2021	GOVT CONTRIBUTION		
PAY TYPE	GROSS	FICA	RET	
FY2021 PAYROLL COSTS	1,429,093.53	20,721.86	280,677.85	\$ 1,730,493.24
FY2021 OVERTIME COSTS	287,727.87	4,172.05	247.07	\$ 292,147.00
				2,022,640.24