



***El Paso County, Colorado
Facilities and Startegic Infrastructure Management
BOCC Approved Critical Project List
April 20, 2021***

Facillty Name	Description	Critical Need	Project Cost Estimate	2021	2022
CITIZEN'S SERVICE GARAGE	Repair Top Deck Concrete & Seal	Parking	250,000	250,000	
Fair Grounds	Barn / Storm Shelter Contribution	Parks	250,000	250,000	
THE CORONER'S OFFICE	Replace Emergency Generator	Generators	185,000	185,000	
EL PASO OFFICE OF THE SHERIFF	AHU Replacement (\$80k per unit.)	Mechanical	360,000	360,000	
Parks HQ	HVAC Update	Mechanical	100,000		100,000
CENTENNIAL HALL	Roof Replacement	Roof	530,000	530,000	
CRIMINAL JUSTICE CENTER	Tower flush valves and sink controls (Mods E F G)	Mechanical	96,190	45,000	51,190
CRIMINAL JUSTICE CENTER	Replace porcelain toilets in old section (Mods A B C D)	Mechanical	156,000	156,000	
COSTILLA PARKING GARAGE	Modernize Elevator	Elevators	350,000		350,000
PIKES PEAK CENTER	Roof Replacement	Roof	450,000	450,000	

JUDICIAL	Elevator Modernizations - 11 Elevators (12 is complete, 10 & 11 in 21' budget) (350k each)	Elevators	3,225,000		
SHERIFF EVIDENCE BUILDING	Replace Emergency Generator	Generators	125,000		125,000
JUDICIAL	Heat Exchanger Rebuild (\$10K)	Mechanical	20,000	20,000	
OEM	Replace Generator	Generators	275,000		275,000
TECHNICAL SUPPORT BUILDING	Pneumatic to Electronic Actuators (\$150k)	Mechanical	150,000		150,000
TECHNICAL SUPPORT BUILDING	Repair Stucco & Paint Whole Building	Architectural	150,000		150,000
CRIMINAL JUSTICE CENTER	Elevator Modernizations - 4 Elevators (350k each)	Elevators	1,400,000		700,000
EL PASO OFFICE OF THE SHERIFF	Pneumatic to Electronic Actuators (\$150k)	Mechanical	150,000		150,000
COUNTY PROFESSIONAL BUILDING	Carpet DA 5th Floor	Architectural	102,810	102,810	
		Total:		2,348,810	2,051,190
		2 Year Total:		4,400,000	