



Executive Summary

City Council

Meeting Dates

Introduction:

Committee: Housing, Health, and Education March 20, 2025

Public Meeting:

Submitted By: Laila Jadallah

Others Present:

Committee Report:

Motion;

Second:

Vote:

Agenda Item Community Bridge (CIP 140037) Budget Amendment Request

Background/Discussion

The Artist, William Cochran (Cochran Studios) requests an amendment to the existing Agreement (CIP 140037, 2022) for the recreation of *Community Bridge* to address increases in overhead, facility and labor costs and an extension of the

expected time of completion of the project. The amendment request also requests funding for studio equipment and preparation, training and mobilization costs.

Fiscal Impact An increase of \$507,469 to the approved contract.

Neighborhood Advisory Council Impact

Extension of time for project completion from 2025 to 2028.

Equity Impact Statement

N/A

Strategic Plan Goal SG2.04

Staff/ Commission Recommendation

N/A

Next Steps

Finalize Agreement Modification

Update CIP

Attachments

Staff Presentation

Budget Overview

Draft Agreement Modification

Project Completion Work Plan