

**AMENDMENT 1 to Proposed Budget**

**Introduced By:** Council Member Delauter (District 5)

**Introduction Date:**

**Adopted/Rejected/Withdrawn:** \_\_\_\_\_

**Fiscal 2018 Proposed Budget**

On Page 5, Subsection County Executive, Line Budget Office, Amend:

Budget Office \$ Change	[\$256,937]
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Additionally:

To provide for a correlating reduction in that Departmental budget of \$256,937.

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**EXPLANATION:**

[Brackets] indicate matter deleted from the budget.

~~Strikethrough~~ denotes reduced appropriation.

**BOLD** denotes revised appropriation.

**VOTE:** \_\_\_\_\_ Yeas \_\_\_\_\_ Nays

Donald  Chmelik  Keegan-Ayer  Fitzwater  Delauter  Shreve  Otis

**AMENDMENT 2 to Proposed Budget**

**Introduced By:** Council Member Delauter (District 5)

**Introduction Date:**

**Adopted/Rejected/Withdrawn:** \_\_\_\_\_

**Fiscal 2018 Proposed Budget**

On Page 5, Subsection County Executive, Line Environmental Sustainability, Amend:

Environmental Sustainability \$ Change	[\$55,659]
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Additionally:

To provide for a correlating reduction in that Departmental budget of \$55,659.

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**EXPLANATION:**

[Brackets] indicate matter deleted from the budget.

~~Strikethrough~~ denotes reduced appropriation.

**BOLD** denotes revised appropriation.

**VOTE:** \_\_\_\_\_ Yeas \_\_\_\_\_ Nays

Donald  Chmelik  Keegan-Ayer  Fitzwater  Delauter  Shreve  Otis

**AMENDMENT 3 to Proposed Budget**

**Introduced By:** Council Member Delauter (District 5)

**Introduction Date:**

**Adopted/Rejected/Withdrawn:** \_\_\_\_\_

**Fiscal 2018 Proposed Budget**

On Page 5, Subsection County Executive, Line NPDES, Amend:

NPDES \$ Change	[\$162,157]
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Additionally:

To provide for a correlating reduction in that Departmental budget of \$162,157.

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**EXPLANATION:**

[Brackets] indicate matter deleted from the budget.

~~Strikethrough~~ denotes reduced appropriation.

**BOLD** denotes revised appropriation.

**VOTE:** \_\_\_\_\_ Yeas \_\_\_\_\_ Nays

Donald  Chmelik  Keegan-Ayer  Fitzwater  Delauter  Shreve  Otis

**AMENDMENT 4 to Proposed Budget**

**Introduced By:** Council Member Delauter (District 5)

**Introduction Date:**

**Adopted/Rejected/Withdrawn:** \_\_\_\_\_

**Fiscal 2018 Proposed Budget**

On Page 5, Subsection County Executive, Line Office of Economic Development,  
Amend:

Office of Economic Development \$ Change	[\$293,154]
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Additionally:

To provide for a correlating reduction in that Departmental budget of \$293,154.

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**EXPLANATION:**

[Brackets] indicate matter deleted from the budget.

~~Strikethrough~~ denotes reduced appropriation.

**BOLD** denotes revised appropriation.

**VOTE:** \_\_\_\_\_ Yeas \_\_\_\_\_ Nays

Donald  Chmelik  Keegan-Ayer  Fitzwater  Delauter  Shreve  Otis

**AMENDMENT 5 to Proposed Budget**

**Introduced By:** Council Member Delauter (District 5)

**Introduction Date:**

**Adopted/Rejected/Withdrawn:** \_\_\_\_\_

**Fiscal 2018 Proposed Budget**

On Page 5, Subsection Planning & Permitting, Line Permit & Inspections, Amend:

Permit & Inspections \$ Change	<del>[\$345,191]</del>
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Additionally:

To provide for a correlating reduction in that Departmental budget of \$345,191.

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**EXPLANATION:**

[Brackets] indicate matter deleted from the budget.

~~Strikethrough~~ denotes reduced appropriation.

**BOLD** denotes revised appropriation.

VOTE: \_\_\_\_\_ Yeas \_\_\_\_\_ Nays

Donald  Chmelik  Keegan-Ayer  Fitzwater  Delauter  Shreve  Otis

**AMENDMENT 6 to Proposed Budget**

**Introduced By:** Council Member Delauter (District 5)

**Introduction Date:**

**Adopted/Rejected/Withdrawn:** \_\_\_\_\_

**Fiscal 2018 Proposed Budget**

On Page 5, Subsection Planning & Permitting, Line Planning & Development Review,  
Amend:

Planning & Development Review \$ Change	[\$169,778]
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Additionally:

To provide for a correlating reduction in that Departmental budget of \$169,778.

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**EXPLANATION:**

[Brackets] indicate matter deleted from the budget.

~~Strikethrough~~ denotes reduced appropriation.

**BOLD** denotes revised appropriation.

**VOTE:** \_\_\_\_\_ Yeas \_\_\_\_\_ Nays

Donald  Chmelik  Keegan-Ayer  Fitzwater  Delauter  Shreve  Otis

**AMENDMENT 7 to Proposed Budget**

**Introduced By:** Council Member Delauter (District 5)  
**Introduction Date:**  
**Adopted/Rejected/Withdrawn:** \_\_\_\_\_

**Fiscal 2018 Proposed Budget**

On Page 5, Subsection Public Works Division, Line Highway Operations, Amend:

Highway Operations \$ Change	<del>[\$448,801]</del> <b>\$100,000</b>
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Additionally:

To provide for a correlating reduction in that Departmental budget of \$348,801.

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**EXPLANATION:**

[Brackets] indicate matter deleted from the budget.

~~Strikethrough~~ denotes reduced appropriation.

**BOLD** denotes revised appropriation.

VOTE: \_\_\_\_\_ Yeas \_\_\_\_\_ Nays

Donald  Chmelik  Keegan-Ayer  Fitzwater  Delauter  Shreve  Otis

**AMENDMENT 8 to Proposed Budget**

**Introduced By:** Council Member Delauter (District 5)

**Introduction Date:**

**Adopted/Rejected/Withdrawn:** \_\_\_\_\_

**Fiscal 2018 Proposed Budget**

On Page 7, Subsection Public Libraries, Line Library Operations, Amend:

Library Operations	<del>[\$863,261</del> <b>\$54,455]</b>
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Additionally:

To provide for a correlating reduction in that Departmental budget of \$808,816.

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**EXPLANATION:**

[Brackets] indicate matter deleted from the budget.

~~Strikethrough~~ denotes reduced appropriation.

**BOLD** denotes revised appropriation.

VOTE: \_\_\_\_\_ Yeas \_\_\_\_\_ Nays

Donald  Chmelik  Keegan-Ayer  Fitzwater  Delauter  Shreve  Otis



**AMENDMENT 9 to Proposed Budget**

**Introduced By:** Council Member Delauter (District 5)  
**Introduction Date:**  
**Adopted/Rejected/Withdrawn:** \_\_\_\_\_

**Fiscal 2018 Proposed Budget**

On Page 7, Subsection Nondepartmentals, Line Revenue Stabilization, Amend:

Revenue Stabilization	<del>[\$1,000,000]</del> <b>\$500,000</b>
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Additionally:

To provide for a correlating reduction in that Departmental budget of \$500,000.

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**EXPLANATION:**

[Brackets] indicate matter deleted from the budget.

~~Strikethrough~~ denotes reduced appropriation.

**BOLD** denotes revised appropriation.

**VOTE:** \_\_\_\_\_ Yeas \_\_\_\_\_ Nays

Donald  Chmelik  Keegan-Ayer  Fitzwater  Delauter  Shreve  Otis

**AMENDMENT 10 to Proposed Budget**

**Introduced By:** Council Member Delauter (District 5)

**Introduction Date:**

**Adopted/Rejected/Withdrawn:** \_\_\_\_\_

**Fiscal 2018 Proposed Budget**

On Page 7, Subsection Nondepartmentals, Line Severe Weather Contingency, Amend:

Severe Weather Contingency	<del>[\$1,200,000]</del> <b>\$1,000,000</b>
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Additionally:

To provide for a correlating reduction in that Departmental budget of \$200,000.

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**EXPLANATION:**

[Brackets] indicate matter deleted from the budget.

~~Strikethrough~~ denotes reduced appropriation.

**BOLD** denotes revised appropriation.

**VOTE:** \_\_\_\_\_Yeas \_\_\_\_\_Nays

Donald  Chmelik  Keegan-Ayer  Fitzwater  Delauter  Shreve  Otis

**AMENDMENT 11 to Proposed Budget**

**Introduced By:** Council Member Delauter (District 5)

**Introduction Date:**

**Adopted/Rejected/Withdrawn:** \_\_\_\_\_

**Fiscal 2018 Proposed Budget**

On Page 7, Subsection Nondepartmentals, Line Finance-Non-Departmental, Amend:

Finance Non-Departmental	<del>[\$450,850]</del> <b>\$398,269]</b>
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Additionally:

To provide for a correlating reduction in that Departmental budget of \$52,581.

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**EXPLANATION:**

[Brackets] indicate matter deleted from the budget.

~~Strikethrough~~ denotes reduced appropriation.

**BOLD** denotes revised appropriation.

**VOTE:** \_\_\_\_\_ Yeas \_\_\_\_\_ Nays

Donald  Chmelik  Keegan-Ayer  Fitzwater  Delauter  Shreve  Otis

**AMENDMENT 12 to Proposed Budget**

**Introduced By:** Council Member Delauter (District 5)

**Introduction Date:**

**Adopted/Rejected/Withdrawn:** \_\_\_\_\_

**Fiscal 2018 Proposed Budget**

On Page 25, Subsection Fire and Rescue Services, Line 18, Amend:

Nineteen leave impact positions based on the IIAA report to help alleviate OT and allow current staff the appropriate time off. Twelve are funded for October 1 <sup>st</sup> hire date. Council Member Delauter's amendment funds 3 positions.	<del>[\$681,336]</del> <b>\$170,334</b>
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Additionally:

To provide for a correlating reduction in that Departmental budget of \$521,002.

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**EXPLANATION:**

[Brackets] indicate matter deleted from the budget.

~~Strikethrough~~ denotes reduced appropriation.

**BOLD** denotes revised appropriation.

**VOTE:** \_\_\_\_\_ Yeas \_\_\_\_\_ Nays

Donald  Chmelik  Keegan-Ayer  Fitzwater  Delauter  Shreve  Otis

**AMENDMENT 13 to Proposed Budget**

**Introduced By:** Council Member Delauter (District 5)  
**Introduction Date:**  
**Adopted/Rejected/Withdrawn:** \_\_\_\_\_

**Fiscal 2018 Proposed Budget**

On Page 25, Subsection Volunteer Fire and Rescue Services, Line 23, Amend:

Requesting a senior level position to assist the Director. The Director is needed 50-60 hours per week and other County staff are assisting.	<del>[\$75,000]</del>
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Additionally:

To provide for a correlating reduction in that Departmental budget of \$75,000.

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**EXPLANATION:**

[Brackets] indicate matter deleted from the budget.

~~Strikethrough~~ denotes reduced appropriation.

**BOLD** denotes revised appropriation.

**VOTE:** \_\_\_\_\_ Yeas \_\_\_\_\_ Nays

Donald  Chmelik  Keegan-Ayer  Fitzwater  Delauter  Shreve  Otis

**AMENDMENT 14 to Proposed Budget**

**Introduced By:** Council Member Delauter (District 5)

**Introduction Date:**

**Adopted/Rejected/Withdrawn:** \_\_\_\_\_

**Fiscal 2018 Proposed Budget**

On Page 25, Subsection County Attorney, Line 37, Amend:

Increase in Dues/Subscriptions	<del>[\$5,000]</del> <b>\$2,500</b>
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Additionally:

To provide for a correlating reduction in that Departmental budget of \$2,500.

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**EXPLANATION:**

[Brackets] indicate matter deleted from the budget.

Strikethrough denotes reduced appropriation.

**BOLD** denotes revised appropriation.

**VOTE:** \_\_\_\_\_Yeas \_\_\_\_\_Nays

Donald  Chmelik  Keegan-Ayer  Fitzwater  Delauter  Shreve  Otis

**AMENDMENT 15 to Proposed Budget**

**Introduced By:** Council Member Delauter (District 5)

**Introduction Date:**

**Adopted/Rejected/Withdrawn:** \_\_\_\_\_

**Fiscal 2018 Proposed Budget**

On Page 26, Subsection County Workforce, Line 46, Amend:

Reclassification pay for front line County workforce	<del>[\$540,000]</del>
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Additionally:

To provide for a correlating reduction in that Departmental budget of \$540,000.

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**EXPLANATION:**

[Brackets] indicate matter deleted from the budget.

~~Strikethrough~~ denotes reduced appropriation.

**BOLD** denotes revised appropriation.

**VOTE:** \_\_\_\_\_ Yeas \_\_\_\_\_ Nays

Donald  Chmelik  Keegan-Ayer  Fitzwater  Delauter  Shreve  Otis

**AMENDMENT 16 to Proposed Budget**

**Introduced By:** Council Member Delauter (District 5)  
**Introduction Date:**  
**Adopted/Rejected/Withdrawn:** \_\_\_\_\_

**Fiscal 2018 Proposed Budget**

On Page 27, Subsection Citizens Services, Line 63, Amend:

Fiscal Manager to handle financial management functions of the Citizens Services Division and fiscal management of the Community Partnership grants and all OCF grants.	<del>[\$81,382]</del>
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Additionally:

To provide for a correlating reduction in that Departmental budget of \$81,382.

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**EXPLANATION:**

[Brackets] indicate matter deleted from the budget.

~~Strikethrough~~ denotes reduced appropriation.

**BOLD** denotes revised appropriation.

**VOTE:** \_\_\_\_\_Yeas \_\_\_\_\_Nays

Donald  Chmelik  Keegan-Ayer  Fitzwater  Delauter  Shreve  Otis



**AMENDMENT 17 to Proposed Budget**

**Introduced By:** Council Member Delauter (District 5)

**Introduction Date:**

**Adopted/Rejected/Withdrawn:** \_\_\_\_\_

**Fiscal 2018 Proposed Budget**

On Page 27, Subsection Citizens Services, Line 69, Amend:

Family Partnerships - Fiscal Manager to take on fiscal responsibilities that were handled by the Assistant Director before that position was eliminated in 2011.	<del>[\$78,609]</del>
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Additionally:

To provide for a correlating reduction in that Departmental budget of \$78,609.

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**EXPLANATION:**

[Brackets] indicate matter deleted from the budget.

~~Strikethrough~~ denotes reduced appropriation.

**BOLD** denotes revised appropriation.

**VOTE:** \_\_\_\_\_ Yeas \_\_\_\_\_ Nays

Donald  Chmelik  Keegan-Ayer  Fitzwater  Delauter  Shreve  Otis

**AMENDMENT 18 to Proposed Budget**

**Introduced By:** Council Member Delauter (District 5)  
**Introduction Date:**  
**Adopted/Rejected/Withdrawn:** \_\_\_\_\_

**Fiscal 2018 Proposed Budget**

On Page 28, Subsection Citizens Services, Line 70, Amend:

Family Partnerships - Increase in funding for foreign language interpreting services for increase in non-English speaking participants.	<del>[\$10,000]</del>
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Additionally:

To provide for a correlating reduction in that Departmental budget of \$10,000.

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**EXPLANATION:**

[Brackets] indicate matter deleted from the budget.

~~Strikethrough~~ denotes reduced appropriation.

**BOLD** denotes revised appropriation.

**VOTE:** \_\_\_\_\_ Yeas \_\_\_\_\_ Nays

Donald  Chmelik  Keegan-Ayer  Fitzwater  Delauter  Shreve  Otis

**AMENDMENT 19 to Proposed Budget**

**Introduced By:** Council Member Delauter (District 5)  
**Introduction Date:**  
**Adopted/Rejected/Withdrawn:** \_\_\_\_\_

**Fiscal 2018 Proposed Budget**

On Page 28, Subsection Citizens Services, Line 71, Amend:

Family Partnerships - Increase work hours from 35 to 40 hours per week for 4 positions: 1 Administrative Specialist, 2 Program Instructors and 1 Office Manager.	<del>[\$33,574]</del>
--	-----------------------

Additionally:

To provide for a correlating reduction in that Departmental budget of \$33,574.

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**EXPLANATION:**

[Brackets] indicate matter deleted from the budget.

~~Strikethrough~~ denotes reduced appropriation.

**BOLD** denotes revised appropriation.

**VOTE:** \_\_\_\_\_ Yeas \_\_\_\_\_ Nays

Donald  Chmelik  Keegan-Ayer  Fitzwater  Delauter  Shreve  Otis

**AMENDMENT 20 to Proposed Budget**

**Introduced By:** Council Member Delauter (District 5)

**Introduction Date:**

**Adopted/Rejected/Withdrawn:** \_\_\_\_\_

**Fiscal 2018 Proposed Budget**

On Page 28, Subsection Citizens Services, Line 72, Amend:

Housing - Increase work hours from 35 to 40 hours per week for Administrative Coordinator position due to increased initiatives.	<del>[\$6,237]</del>
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Additionally:

To provide for a correlating reduction in that Departmental budget of \$6,237.

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**EXPLANATION:**

[Brackets] indicate matter deleted from the budget.

~~Strikethrough~~ denotes reduced appropriation.

**BOLD** denotes revised appropriation.

**VOTE:** \_\_\_\_\_ Yeas \_\_\_\_\_ Nays

Donald  Chmelik  Keegan-Ayer  Fitzwater  Delauter  Shreve  Otis

**AMENDMENT 21 to Proposed Budget**

**Introduced By:** Council Member Delauter (District 5)

**Introduction Date:**

**Adopted/Rejected/Withdrawn:** \_\_\_\_\_

**Fiscal 2018 Proposed Budget**

On Page 29, Subsection Collaboration, Line 103, Amend:

Thurmont - Funding for installation of 15,000 sq ft of sidewalk along with 3,000 sq ft of curb to be installed on the south side of Moser Road.	<del>[\$100,000]</del>
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Additionally:

To provide for a correlating reduction in that Departmental budget of \$100,000.

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**EXPLANATION:**

[Brackets] indicate matter deleted from the budget.

~~Strikethrough~~ denotes reduced appropriation.

**BOLD** denotes revised appropriation.

**VOTE:** \_\_\_\_\_ Yeas \_\_\_\_\_ Nays

Donald  Chmelik  Keegan-Ayer  Fitzwater  Delauter  Shreve  Otis

**AMENDMENT 22 to Proposed Budget**

**Introduced By:** Council Member Delauter (District 5)

**Introduction Date:**

**Adopted/Rejected/Withdrawn:** \_\_\_\_\_

**Fiscal 2018 Proposed Budget**

On Page 30, Subsection Continue Arts Funding, Line 105, Amend:

\$10,000 funding increase (FY17 funded at \$40,000) for the Frederick Arts Council to match community arts grants and for arts economic impact study.	<del>[\$50,000]</del>
---	-----------------------

Additionally:

To provide for a correlating reduction in that Departmental budget of \$50,000.

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**EXPLANATION:**

[Brackets] indicate matter deleted from the budget.

~~Strikethrough~~ denotes reduced appropriation.

**BOLD** denotes revised appropriation.

**VOTE:** \_\_\_\_\_ Yeas \_\_\_\_\_ Nays

Donald  Chmelik  Keegan-Ayer  Fitzwater  Delauter  Shreve  Otis

**AMENDMENT 23 to Proposed Budget**

**Introduced By:** Council Member Delauter (District 5)

**Introduction Date:**

**Adopted/Rejected/Withdrawn:** \_\_\_\_\_

**Fiscal 2018 Proposed Budget**

On Page 30, Subsection Maryland Ensemble Theater, Line 109, Amend:

Funding for the school residency expansion (FY17 funded at \$5,000) Pilot program started in FY17 at Hillcrest, Lincoln and Waverly ES. FY18 would expand to 6 “underserved” schools. Requesting funding from the County and City of Frederick.	<del>[\$10,000]</del>
---	-----------------------

Additionally:

To provide for a correlating reduction in that Departmental budget of \$10,000.

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**EXPLANATION:**

[Brackets] indicate matter deleted from the budget.

~~Strikethrough~~ denotes reduced appropriation.

**BOLD** denotes revised appropriation.

**VOTE:** \_\_\_\_\_ Yeas \_\_\_\_\_ Nays

Donald  Chmelik  Keegan-Ayer  Fitzwater  Delauter  Shreve  Otis

**AMENDMENT 24 to Proposed Budget**

**Introduced By:** Council Member Delauter (District 5)

**Introduction Date:**

**Adopted/Rejected/Withdrawn:** \_\_\_\_\_

**Fiscal 2018 Proposed Budget**

On Page 31, Subsection Solid Waste, Line 117, Amend:

Recycling Collections Inspector.	<del>[\$55,607]</del>
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Additionally:

To provide for a correlating reduction in that Departmental budget of \$55,607.

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**EXPLANATION:**

[Brackets] indicate matter deleted from the budget.

~~Strikethrough~~ denotes reduced appropriation.

**BOLD** denotes revised appropriation.

**VOTE:** \_\_\_\_\_ Yeas \_\_\_\_\_ Nays

Donald  Chmelik  Keegan-Ayer  Fitzwater  Delauter  Shreve  Otis



**AMENDMENT 25 to Proposed Budget**

**Introduced By:**

Council Member Delauter (District 5)

**Introduction Date:**

**Adopted/Rejected/Withdrawn:** \_\_\_\_\_

**Fiscal 2018 Proposed Budget**

On Page 31, Subsection Solid Waste, Line 118, Amend:

Grinder to replace 1999 Tub Grinder.	<del>[\$550,000]</del>
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Additionally:

To provide for a correlating reduction in that Departmental budget of \$550,000.

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**EXPLANATION:**

[Brackets] indicate matter deleted from the budget.

~~Strikethrough~~ denotes reduced appropriation.

**BOLD** denotes revised appropriation.

**VOTE:** \_\_\_\_\_ Yeas \_\_\_\_\_ Nays

Donald  Chmelik  Keegan-Ayer  Fitzwater  Delauter  Shreve  Otis

**AMENDMENT 26 to Proposed Budget**

**Introduced By:** Council Member Delauter (District 5)  
**Introduction Date:**  
**Adopted/Rejected/Withdrawn:** \_\_\_\_\_

**Fiscal 2018 Proposed Budget**

On Page 31, Subsection Solid Waste, Line 122, Amend:

4x4 UTV to replace 2005 UTV.	<del>[\$12,000]</del>
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Additionally:

To provide for a correlating reduction in that Departmental budget of \$12,000.

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**EXPLANATION:**

[Brackets] indicate matter deleted from the budget.

~~Strikethrough~~ denotes reduced appropriation.

**BOLD** denotes revised appropriation.

VOTE: \_\_\_\_\_Yeas \_\_\_\_\_Nays

Donald  Chmelik  Keegan-Ayer  Fitzwater  Delauter  Shreve  Otis

**AMENDMENT 27 to Proposed Budget**

**Introduced By:** Council Member Delauter (District 5)

**Introduction Date:**

**Adopted/Rejected/Withdrawn:** \_\_\_\_\_

**Fiscal 2018 Proposed Budget**

On Page 6, Subsection Fire and Rescue Services, Line Volunteer Fire and Rescue,  
Amend:

Increase the budget for Volunteer Fire and Rescue.	[ <del>\$8,273,813</del>
	<del>-\$596,002</del>
	+\$350,000
	<b>\$8,027,811]</b>

Additionally:

To provide for a correlating increase in that Departmental budget of \$350,000.

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**EXPLANATION:**

[Brackets] indicate matter deleted from the budget.

~~Strikethrough~~ denotes reduced appropriation.

**BOLD** denotes revised appropriation.

**VOTE:** \_\_\_\_\_ Yeas \_\_\_\_\_ Nays

Donald  Chmelik  Keegan-Ayer  Fitzwater  Delauter  Shreve  Otis

**AMENDMENT 28 to Proposed Budget**

**Introduced By:** Council Member Delauter (District 5)

**Introduction Date:**

**Adopted/Rejected/Withdrawn:** \_\_\_\_\_

**Fiscal 2018 Proposed Budget**

On Page 7, Subsection Board of Education, Line , Amend:

Increase the budget for the Board of Education to include money specifically for Charter Schools.	<del>[\$272,256,736]</del> <b>\$272,506,736]</b>
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Additionally:

To provide for a correlating increase in that Departmental budget of \$250,000.

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**EXPLANATION:**

[Brackets] indicate matter deleted from the budget.

~~Strikethrough~~ denotes reduced appropriation.

**BOLD** denotes revised appropriation.

**VOTE:** \_\_\_\_\_Yeas \_\_\_\_\_Nays

Donald  Chmelik  Keegan-Ayer  Fitzwater  Delauter  Shreve  Otis

**AMENDMENT 1 to Proposed Budget**

**Introduced By:** Council Member Chmelik (District 2)  
**Introduction Date:**  
**Adopted/Rejected/Withdrawn:** \_\_\_\_\_

**Fiscal 2018 Proposed Budget**

On Page 25, Subsection Courts, Line 38, Amend:

Legal Assistant Transcriber to replace existing part time contractual position to improve the current business practice and meet County Human Resources requirements.	[\$65,526]
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Additionally:

To provide for a correlating reduction in that Departmental budget of \$65,526.

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**EXPLANATION:**

[Brackets] indicate matter deleted from the budget.

~~Strikethrough~~ denotes reduced appropriation.

**BOLD** denotes revised appropriation.

**VOTE:** \_\_\_\_\_ Yeas \_\_\_\_\_ Nays

Donald  Chmelik  Keegan-Ayer  Fitzwater  Delauter  Shreve  Otis

**AMENDMENT 2 to Proposed Budget**

**Introduced By:** Council Member Chmelik (District 2)  
**Introduction Date:**  
**Adopted/Rejected/Withdrawn:** \_\_\_\_\_

**Fiscal 2018 Proposed Budget**

On Page 26, Subsection Courts, Line 42, Amend:

Resource Specialist for the newly created Veteran's Court. This program started Oct 2016 and currently has 5 participants and 3 pending applications. This position will be supervised by the current Drug Treatment Court Manager. The 1.00 FTE is to be funded 50/50 with county funds/state grant funds.	[\$27,864]
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Additionally:

To provide for a correlating reduction in that Departmental budget of \$27,864.

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**EXPLANATION:**

[Brackets] indicate matter deleted from the budget.

~~Strikethrough~~ denotes reduced appropriation.

**BOLD** denotes revised appropriation.

**VOTE:** \_\_\_\_\_ Yeas \_\_\_\_\_ Nays

Donald  Chmelik  Keegan-Ayer  Fitzwater  Delauter  Shreve  Otis

**AMENDMENT 3 to Proposed Budget**

**Introduced By:** Council Member Chmelik (District 2)  
**Introduction Date:**  
**Adopted/Rejected/Withdrawn:** \_\_\_\_\_

**Fiscal 2018 Proposed Budget**

On Page 26, Subsection County Workforce, Line 45, Amend:

2% Cost of Living Adjustment (COLA)	<del>[\$3,146,050]</del> <b>\$1,573,025]</b>
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Additionally:

To provide for a correlating reduction in the salaries and benefits budgets of \$1,573,025.

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**EXPLANATION:**

[Brackets] indicate matter deleted from the budget.

~~Strikethrough~~ denotes reduced appropriation.

**BOLD** denotes revised appropriation.

**VOTE:** \_\_\_\_\_Yeas \_\_\_\_\_Nays

Donald  Chmelik  Keegan-Ayer  Fitzwater  Delauter  Shreve  Otis

**AMENDMENT 4 to Proposed Budget**

**Introduced By:** Council Member Chmelik (District 2)  
**Introduction Date:**  
**Adopted/Rejected/Withdrawn:** \_\_\_\_\_

**Fiscal 2018 Proposed Budget**

On Page 26, Subsection Office of Economic Development, Line 47, Amend:

Business Development Technology Specialist position. This industry specific position will grow businesses in science, healthcare, & technology industries. They will work with businesses who are preparing to graduate from our incubators.	<del>[\$93,602]</del>
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Additionally:

To provide for a correlating reduction in that Departmental budget of \$93,602.

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**EXPLANATION:**

[Brackets] indicate matter deleted from the budget.

~~Strikethrough~~ denotes reduced appropriation.

**BOLD** denotes revised appropriation.

**VOTE:** \_\_\_\_\_ Yeas \_\_\_\_\_ Nays

Donald  Chmelik  Keegan-Ayer  Fitzwater  Delauter  Shreve  Otis



**AMENDMENT 5 to Proposed Budget**

**Introduced By:** Council Member Chmelik (District 2)  
**Introduction Date:**  
**Adopted/Rejected/Withdrawn:** \_\_\_\_\_

**Fiscal 2018 Proposed Budget**

On Page 26, Subsection Office of Economic Development, Line 48, Amend:

Business Development Specialist-Attraction position. This position will sell Frederick County as the place to locate new businesses and educate prospective businesses on the benefits of doing business in Frederick.	<b>[\$115,602]</b>
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Additionally:

To provide for a correlating reduction in that Departmental budget of \$115.602.

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**EXPLANATION:**

[Brackets] indicate matter deleted from the budget.

~~Strikethrough~~ denotes reduced appropriation.

**BOLD** denotes revised appropriation.

**VOTE:** \_\_\_\_\_ Yeas \_\_\_\_\_ Nays

Donald  Chmelik  Keegan-Ayer  Fitzwater  Delauter  Shreve  Otis

**AMENDMENT 6 to Proposed Budget**

**Introduced By:** Council Member Chmelik (District 2)  
**Introduction Date:**  
**Adopted/Rejected/Withdrawn:** \_\_\_\_\_

**Fiscal 2018 Proposed Budget**

On Page 26, Subsection Planning and Permitting, Line 50, Amend:

Senior Planner to meet three objectives: 1) function as Principal Planner to meet workload demands for processing applications timely, 2) manage the routing/review of development review projects, 3) provide a career path for experienced Principal Planners.	<b>[\$96,654]</b>
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Additionally:

To provide for a correlating reduction in that Departmental budget of \$96,654.

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**EXPLANATION:**

[Brackets] indicate matter deleted from the budget.

~~Strikethrough~~ denotes reduced appropriation.

**BOLD** denotes revised appropriation.

**VOTE:** \_\_\_\_\_ Yeas \_\_\_\_\_ Nays

Donald  Chmelik  Keegan-Ayer  Fitzwater  Delauter  Shreve  Otis

**AMENDMENT 7 to Proposed Budget**

**Introduced By:** Council Member Chmelik (District 2)  
**Introduction Date:**  
**Adopted/Rejected/Withdrawn:** \_\_\_\_\_

**Fiscal 2018 Proposed Budget**

On Page 26, Subsection Planning and Permitting, Line 52, Amend:

Zoning Inspector increased from hourly, on-benefited status to full-time to improve timely responses to zoning and nuisance complaints.	[\$19,657]
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Additionally:

To provide for a correlating reduction in that Departmental budget of \$19,657.

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**EXPLANATION:**

[Brackets] indicate matter deleted from the budget.

~~Strikethrough~~ denotes reduced appropriation.

**BOLD** denotes revised appropriation.

VOTE: \_\_\_\_\_Yeas \_\_\_\_\_Nays

Donald  Chmelik  Keegan-Ayer  Fitzwater  Delauter  Shreve  Otis

**AMENDMENT 8 to Proposed Budget**

**Introduced By:** Council Member Chmelik (District 2)  
**Introduction Date:**  
**Adopted/Rejected/Withdrawn:** \_\_\_\_\_

**Fiscal 2018 Proposed Budget**

On Page 26, Subsection Planning and Permitting, Amend:

Three vehicles and supplies to support Permit Inspectors hired in FY17 to handle increased workload.	<del>[\$99,711]</del>
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Additionally:

To provide for a correlating reduction in that Departmental capital budget of \$99,711.

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**EXPLANATION:**

[Brackets] indicate matter deleted from the budget.

~~Strikethrough~~ denotes reduced appropriation.

**BOLD** denotes revised appropriation.

VOTE: \_\_\_\_\_ Yeas \_\_\_\_\_ Nays

Donald  Chmelik  Keegan-Ayer  Fitzwater  Delauter  Shreve  Otis

**AMENDMENT 9 to Proposed Budget**

**Introduced By:** Council Member Chmelik (District 2)  
**Introduction Date:**  
**Adopted/Rejected/Withdrawn:** \_\_\_\_\_

**Fiscal 2018 Proposed Budget**

On Page 27, Subsection Parks and Recreation, Line 62, Amend:

Recurring annual funding for on-going replacement of existing Parks equipment. Funding is necessary each year for routine life-cycle replacement of mowers and snow removal equipment.	<del>[\$200,000]</del> <b>\$100,000</b>
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Additionally:

To provide for a correlating reduction in that Departmental budget of \$100,000.

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**EXPLANATION:**

[Brackets] indicate matter deleted from the budget.

~~Strikethrough~~ denotes reduced appropriation.

**BOLD** denotes revised appropriation.

**VOTE:** \_\_\_\_\_ Yeas \_\_\_\_\_ Nays

Donald  Chmelik  Keegan-Ayer  Fitzwater  Delauter  Shreve  Otis

**AMENDMENT 10 to Proposed Budget**

**Introduced By:** Council Member Chmelik (District 2)  
**Introduction Date:**  
**Adopted/Rejected/Withdrawn:** \_\_\_\_\_

**Fiscal 2018 Proposed Budget**

On Page 27, Subsection Department of Aging, Line 64, Amend:

Mid-year creation of new Division of Aging (Seniors First pages 6-7, 13, 20-21). Staffing actions may allow for existing FTE's to be converted. Funding here is to create or upgrade positions for the Div. Director, Active Senior Services Dir, Aging Services Dir, and an Administrative Specialist to support the fiscal, data and clerical work.	<del>[\$202,870]</del>
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Additionally:

To provide for a correlating reduction in that Departmental budget of \$202,870.

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**EXPLANATION:**

[Brackets] indicate matter deleted from the budget.

Strikethrough denotes reduced appropriation.

**BOLD** denotes revised appropriation.

**VOTE:** \_\_\_\_\_ Yeas \_\_\_\_\_ Nays

Donald  Chmelik  Keegan-Ayer  Fitzwater  Delauter  Shreve  Otis

**AMENDMENT 11 to Proposed Budget**

**Introduced By:** Council Member Chmelik (District 2)  
**Introduction Date:**  
**Adopted/Rejected/Withdrawn:** \_\_\_\_\_

**Fiscal 2018 Proposed Budget**

On Page 28, Subsection Housing, Line 74, Amend:

Community Partnership Grants	<del>[\$325,000]</del>
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Additionally:

To provide for a correlating reduction in that Departmental budget of \$325,000.

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**EXPLANATION:**

[Brackets] indicate matter deleted from the budget.

~~Strikethrough~~ denotes reduced appropriation.

**BOLD** denotes revised appropriation.

**VOTE:** \_\_\_\_\_ Yeas \_\_\_\_\_ Nays

Donald  Chmelik  Keegan-Ayer  Fitzwater  Delauter  Shreve  Otis

**AMENDMENT 12 to Proposed Budget**

**Introduced By:** Council Member Chmelik (District 2)  
**Introduction Date:**  
**Adopted/Rejected/Withdrawn:** \_\_\_\_\_

**Fiscal 2018 Proposed Budget**

On Page 29, Subsection Animal Control, Line 94, Amend:

Assistant Animal Care Supervisor to assist the Kennel Supervisor in overseeing the existing Kennel staff and helping ensure duties are performed properly. Kennel staff are essential employees & scheduled 7 days per week. The one current supervisor oversees 10 full time employees.	<del>[\$55,274]</del>
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Additionally:

To provide for a correlating reduction in that Departmental budget of \$55,274.

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**EXPLANATION:**

[Brackets] indicate matter deleted from the budget.

~~Strikethrough~~ denotes reduced appropriation.

**BOLD** denotes revised appropriation.

**VOTE:** \_\_\_\_\_ Yeas \_\_\_\_\_ Nays

Donald  Chmelik  Keegan-Ayer  Fitzwater  Delauter  Shreve  Otis



**AMENDMENT 13 to Proposed Budget**

**Introduced By:** Council Member Chmelik (District 2)  
**Introduction Date:**  
**Adopted/Rejected/Withdrawn:** \_\_\_\_\_

**Fiscal 2018 Proposed Budget**

On Page 29, Subsection Animal Control, Line 95, Amend:

Kennel Technician position to provide basic care to all animals that arrive at the shelter. During calendar year 2016 daily shelter population fluctuated between approximately 122 and 240 animals.	[ <del>\$45,287</del> ]
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Additionally:

To provide for a correlating reduction in that Departmental budget of \$45,287.

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**EXPLANATION:**

[Brackets] indicate matter deleted from the budget.

Strikethrough denotes reduced appropriation.

**BOLD** denotes revised appropriation.

**VOTE:** \_\_\_\_\_ Yeas \_\_\_\_\_ Nays

Donald  Chmelik  Keegan-Ayer  Fitzwater  Delauter  Shreve  Otis

**AMENDMENT 14 to Proposed Budget**

**Introduced By:** Council Member Chmelik (District 2)  
**Introduction Date:**  
**Adopted/Rejected/Withdrawn:** \_\_\_\_\_

**Fiscal 2018 Proposed Budget**

On Page 30, Subsection Continue Arts Funding, Line 105, Amend:

\$10,000 funding increase (FY17 funded at \$40,000) for the Frederick Arts Council to match community arts grants and for arts economic impact study.	<del>[\$50,000]</del> <b>\$40,000</b>
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Additionally:

To provide for a correlating reduction in that Departmental budget of \$10,000.

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**EXPLANATION:**

[Brackets] indicate matter deleted from the budget.

~~Strikethrough~~ denotes reduced appropriation.

**BOLD** denotes revised appropriation.

**VOTE:** \_\_\_\_\_ Yeas \_\_\_\_\_ Nays

Donald  Chmelik  Keegan-Ayer  Fitzwater  Delauter  Shreve  Otis

**AMENDMENT 15 to Proposed Budget**

**Introduced By:** Council Member Chmelik (District 2)  
**Introduction Date:**  
**Adopted/Rejected/Withdrawn:** \_\_\_\_\_

**Fiscal 2018 Proposed Budget**

On Page 30, Subsection Maryland Ensemble Theatre, Line 105, Amend:

Funding for the school residency expansion. (FY17 funded at \$5,000) Pilot program started in FY17 at Hillcrest, Lincoln and Waverly ES. FY18 would expand to 6 “underserved” schools. Requesting funding from the County and City of Frederick.	<del>[\$10,000]</del> <b>\$5,000</b>
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Additionally:

To provide for a correlating reduction in that Departmental budget of \$5,000.

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**EXPLANATION:**

[Brackets] indicate matter deleted from the budget.

Strikethrough denotes reduced appropriation.

**BOLD** denotes revised appropriation.

**VOTE:** \_\_\_\_\_ Yeas \_\_\_\_\_ Nays

Donald  Chmelik  Keegan-Ayer  Fitzwater  Delauter  Shreve  Otis

**AMENDMENT 16 to Proposed Budget**

**Introduced By:** Council Member Chmelik (District 2)  
**Introduction Date:**  
**Adopted/Rejected/Withdrawn:** \_\_\_\_\_

**Fiscal 2018 Proposed Budget**

On Page 30, Subsection Environmental Sustainability, Line 113, Amend:

Change funding allocation for the Sustainability Program Manager from 100% grant funded to 50 % grant/50 % general fund because existing county priorities are not being supported. Maryland Energy Administration grants do not allow for county staff to work on projects not specifically related to the grant.	[\$51,266]
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Additionally:

To provide for a correlating reduction in that Departmental budget of \$51,266.

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**EXPLANATION:**

[Brackets] indicate matter deleted from the budget.

~~Strikethrough~~ denotes reduced appropriation.

**BOLD** denotes revised appropriation.

VOTE: \_\_\_\_\_ Yeas \_\_\_\_\_ Nays

Donald  Chmelik  Keegan-Ayer  Fitzwater  Delauter  Shreve  Otis

**AMENDMENT 17 to Proposed Budget**

**Introduced By:** Council Member Chmelik (District 2)  
**Introduction Date:**  
**Adopted/Rejected/Withdrawn:** \_\_\_\_\_

**Fiscal 2018 Proposed Budget**

On Page 30, Subsection National Pollution Discharge Elimination System, Line 115,  
Amend:

Change funding allocation for the Program Specialist position from 100% grant funded to 50% grant/50 % general fund because the existing grant from the Chesapeake Bay Trust will run out in September and has not been re-awarded. A different grant application is pending with the National Fish and Wildlife Foundation that offers 50% funding to cover this Program Specialist position.	<del>[\$31,159]</del>
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Additionally:

To provide for a correlating reduction in that Departmental budget of \$31,159.

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**EXPLANATION:**

[Brackets] indicate matter deleted from the budget.  
~~Strikethrough~~ denotes reduced appropriation.  
**BOLD** denotes revised appropriation.

**VOTE:** \_\_\_\_\_ Yeas \_\_\_\_\_ Nays

Donald  Chmelik  Keegan-Ayer  Fitzwater  Delauter  Shreve  Otis