

Proposed FY2026 Budget Cuts Worksheet

1. We need savings of **\$490,000** to balance the general fund operations (proposed \$.0245 property tax increase in current budget - \$200,000 X 2.45 = \$490,000).
2. Suggested savings:

Category	Proposed	Revised		Savings
Outside Agencies				
Fauquier Free Clinic	10,000	\$7,650	2025 Amount	\$2,350
Fauquier Food Bank	\$5,000	\$2,869		\$2,131
All Others	\$78,765	\$0		\$78,765
1) Total Outside Agencies	\$93,765			\$82,246
Non-Departmental				
Circuit Rider	\$185,927	\$174,009		\$11,918
Main Street Program	\$75,000	\$65,000		\$10,000
Va Commission (VCA)	\$9,000	(Zeroed out; offset by \$4,500)		\$0
Fire Department	\$210,000	\$0	Zero Out	\$210,000
2) Total Non-Departmental	\$479,927	\$239,009		\$231,918
Grand Total: Outside Funding (1) and 2) above)				\$314,164
3) Adjust COLA from 3% to 2%	\$331,446	\$221,075		\$110,371
TOTAL SAVINGS (1), 2), and 3) above)				\$424,535

