

## Proposed FY2026 Budget Cuts Worksheet

1. We need savings of **\$490,000** to balance the general fund operations (proposed \$.0245 property tax increase in current budget - \$200,000 X 2.45 = \$490,000.
2. Suggested savings:

Category	Proposed	Revised		Savings
<b>Outside Agencies</b>				
Fauquier Free Clinic	10,000	\$7,650	2025 Amount	\$2,350
Fauquier Food Bank	\$5,000	\$2,869		\$2,131
All Others	\$78,765	\$0		\$78,765
1) Total Outside Agencies	\$93,765			<b>\$82,246</b>
<b>Non-Departmental</b>				
Circuit Rider	\$185,927	\$174,009		\$11,918
Main Street Program	\$75,000	\$65,000		\$10,000
Va Commission (VCA)	\$9,000	(Zeroed out; offset by \$4,500)		\$0
Fire Department	\$210,000	\$0	Zero Out	\$210,000
2) Total Non-Departmental	\$479,927	\$239,009		<b>\$231,918</b>
<b>Grand Total: Outside Funding ( 1) and 2) above)</b>				<b>\$314,164</b>
3) Adjust COLA from 3% to 2%	\$331,446	\$221,075		\$110,371
<b>TOTAL SAVINGS (1), 2), and 3) above)</b>				<b>\$424,535</b>

