

RESOLUTION B

A RESOLUTION TO AMEND THE FY 2026 ADOPTED BUDGET

WHEREAS, the Fauquier County Board of Supervisors is charged by the Code of Virginia with the preparation of an annual budget for Fauquier County; and

WHEREAS, on April 3, 2025, the Board of Supervisors adopted the Fauquier County FY 2026 Budget; and

WHEREAS, during the course of the fiscal year, certain events occur that necessitate changing the budget plan by increasing or decreasing the total budget; and

WHEREAS, this budget amendment appropriates \$1,200,873 from additional recurring State revenue to the School Division Operating Fund; and

WHEREAS, the School Board, in a subsequent meeting on July 14, 2025, will amend their budget to increase their recurring FY 2026 employer contribution to the School Health Insurance Fund by \$435,994; and

WHEREAS, this additional recurring employer contribution to the School Health Insurance Fund will be added to the already adopted \$234,006 in School Division recurring employer contribution, bringing the total School employer recurring to \$670,000 in FY 2026; and

WHEREAS, an additional commitment will be made by the School Board in one-time funds from the FY 2025 School Division Operating Fund carryover package; and

WHEREAS, this budget amendment appropriates \$573,290 from speed camera revenue, in the General Fund, to the Sheriff's Office vehicle asset replacement budget in the Asset Replacement Fund; now, therefore, be it

RESOLVED by the Fauquier County Board of Supervisors this 10th day of July 2025, That the FY 2026 budget be, and is hereby, amended in the amount of \$1,774,163.