(Published in the Derby Informer on Wednesday, Aug. 12, 2026) 1t

Exceeding Revenue Neutral for the 2026-2027 School Year

The governing body of Unified School District 260 will meet on the 14th day of September 2026 at 6:30 PM at 1550 E Walnut Grove Road, Derby, KS 67037 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at District Administration Center, 1550 E Walnut Grove Road and will be available at this hearing.

Revenue Neutral

	2025-2026				2026-2027	
	Actual Taxes Levied (1)	Actual Tax Rate (2)	Revenue Neutral Taxes (3)	Revenue Neutral Tax Rate (4)	Proposed Taxes to be Levied (5)	Proposed Tax Rate (6)
General	$9,847,284	20.000	$9,847,284	19.048	$10,339,461	20.000
[illegible]						
Supplemental General (LOB)	$8,221,124	13.821	$8,216,887	13.221	$8,587,710	13.818
Adult Education	$0	0.000			$0	0.000
Capital Outlay	$4,799,044	8.000	$4,794,463	7.631	$5,026,594	8.000
Cost of Living	$0	0.000			$0	0.000
Special Liability Expense Fund	$0	0.000			$0	0.000
Extraordinary Growth Facilities	$0	0.000			$0	0.000
Bond and Interest #1	$9,234,596	15.524	$9,229,358	14.851	$9,641,358	15.514
Bond and Interest #2	$0	0.000			$0	0.000
No-Fund Warrant	$0	0.000			$0	0.000
Special Assessment	$85,690	0.144	$85,611	0.138	$89,348	0.144
Temporary Note	$0	0.000			$0	0.000
Historical Museum	$0	0.000			$0	0.000
Public Library Board/District	$0	0.000			$0	0.000
Public Library Board Employee Benefits	$0	0.000			$0	0.000

Revenue Neutral Calculation

Total Taxes Levied Including General Fund	$32,187,738	57.489	$32,173,603	54.889	$33,684,471	57.476
Total Taxes Levied Excluding General Fund	$22,340,454	37.489	$22,326,319	35.841	$23,345,010	37.476

Melanie Turner
Board President

Clerk of the Board