

Notice of Hearing 2026-2027 Budget

The governing body of Unified School District 260 will meet on the 14th day of September 2026 at 6:30 PM at 1550 E Walnut Grove Road, Derby, KS 67037 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at District Administration Center, 1550 E Walnut Grove Road on the district website and will be available at this hearing.

The Amount of 2026 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2026-2027 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2024-2025 Actual		2025-2026 Actual		2026-2027 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2026 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	57,485,372	20.000	59,541,934	20.000	62,303,711	10,339,461	20.000
Supplemental General (LOB)	08	18,031,555	12.907	18,578,055	13.821	19,388,622	8,587,710	13.818
SPECIAL REVENUE								
Federal Funds	07	3,181,438		1,953,579		2,051,367		
Preschool-Aged At-Risk	11	194,168		168,450		450,000		
At-Risk Education Fund	13	9,937,983		10,806,309		11,146,971		
Bilingual Education	14	1,117,802		1,250,000		1,278,375		
Virtual Education	15	147,596		271,260		350,000		
Capital Outlay	16	8,718,786	7.999	6,500,479	8.000	15,813,000	5,026,594	8.000
Driver Training	18	3,456		49,461		65,700		
Food Service	24	4,905,102		5,221,872		5,727,866		
Professional Development	26	149,959		137,758		188,800		
Parent Education Program	28	421,571		270,211		285,000		
Summer School	29	75,800		99,143		36,023		
Special Education	30	15,554,618		16,116,038		16,592,464		
Career and Postsecondary Education	34	1,466,600		1,410,398		1,524,483		
Gifts and Grants	35	368,633		303,931		869,300		
KPERS Special Retirement Contribution	51	6,996,410		7,354,313		8,442,752		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	975,157		1,739,910				
Activity Fund	56	186,210		81,900				
DEBT SERVICE								
Bond and Interest #1	62	10,856,052	16.442	11,003,248	15.524	11,192,694	9,641,358	15.514
Special Assessment	67	218,989	0.287	219,049	0.144	300,000	89,348	0.144
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
TOTAL USD EXPENDITURES	100	140,993,257	57.635	143,077,298	57.489	158,007,128	33,684,471	57.476
Less: Transfers	105	25,374,847		26,335,378		27,099,649		
NET USD EXPENDITURES	110	115,618,410		116,741,920		130,907,479		
TOTAL USD TAXES LEVIED	115	30,360,691		32,187,738		33,684,471		

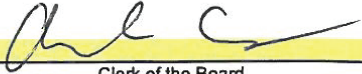
1. Sponsoring District Only

*Tax Rates are expressed in Mills

	Code 99 Line	2024-2025 Actual		2025-2026 Actual		2026-2027 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2026 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER								
Recreation Commission	84	3,218,565	5.338	3,539,990	5.589	3,615,000	3,473,580	5.589
Rec Comm Emp Benefits & Spec Liab	86	1,164,594	1.941	1,231,549	1.941	1,275,000	1,206,067	1.941
TOTAL OTHER	120	4,383,159	7.279	4,771,539	7.530	4,890,000	4,679,647	7.530
TOTAL TAXES LEVIED	125	\$34,447,377		\$36,666,857		\$38,364,118		
Assessed Valuation - General Fund	128	\$459,737,235		\$492,364,192		\$516,973,062		
Assessed Valuation - All Other Funds	130	\$560,460,567		\$594,521,890		\$621,476,195		
Assessed Valuation - Capital Outlay	129	\$564,732,368		\$599,307,911		\$628,324,253		
Outstanding Indebtedness, July 1		2024		2025		2026		
General Obligation Bonds	135	159,610,000		154,195,000		148,410,000		
TOTAL USD DEBT	155	159,610,000		154,195,000		148,410,000		

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Melanie Turner
Board President


Clerk of the Board