

Long Term Plan

Fiscal Year	Handgun	Cost	Patrol Rifle	Cost	Sniper Rifle	Cost	Sim Gun	Cost	40mm Launcher	Cost	Total
24-25	220	\$ 271,407	40	\$ 128,000	3	\$ 38,400	50	\$ 50,000	3	\$ 9,000	\$ 496,807
25-26	30	\$ 38,120	60	\$ 197,760					3	\$ 9,000	\$ 244,880
26-27		\$ -	20	\$ 65,920		\$ -		\$ -		\$ -	\$ 65,920
27-28	10	\$ 13,088	20	\$ 67,898		\$ -		\$ -		\$ -	\$ 80,986
28-29	10	\$ 13,481	20	\$ 69,935		\$ -		\$ -		\$ -	\$ 83,415
29-30	10	\$ 13,885	20	\$ 72,033		\$ -		\$ -	4	\$ 13,506	\$ 99,424
30-31	10	\$ 14,302	20	\$ 74,194		\$ -		\$ -	4	\$ 13,911	\$ 102,406
31-32	10	\$ 14,731	20	\$ 76,419		\$ -		\$ -	4	\$ 14,329	\$ 105,479
32-33	10	\$ 15,173	20	\$ 78,712		\$ -		\$ -	4	\$ 14,758	\$ 108,643
33-34	10	\$ 15,628	20	\$ 81,073		\$ -		\$ -	4	\$ 15,201	\$ 111,902
34-35	100	\$ 160,966		\$ -	1	\$ 16,701		\$ -		\$ -	\$ 177,667
35-36	100	\$ 165,795		\$ -	1	\$ 17,202		\$ -		\$ -	\$ 182,997
36-37	100	\$ 170,769		\$ -	1	\$ 17,718		\$ -		\$ -	\$ 188,487

Denotes expenses paid through the Police Confiscation Fund

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Note: Anticipated handgun lifecycle - 10 years
Anticipated rifle lifecycle - 15-20 years