

#### **MEMORANDUM**

**DATE:** April 30, 2021

**TO:** The Honorable Mayor Hudspeth and Council Members

**FROM:** Sara Hensley, Interim City Manager

**SUBJECT:** Staff Report

### I. Council Schedule

#### A. Meetings

- 1. Committee on the Environment on **Monday, May 3, 2021,** at **9:00 a.m.** via video/teleconference in the City Council Work Session Room.
- 2. City Council Luncheon on **Monday, May 3, 2021,** at **12:00 p.m.** via video/teleconference in the City Council Work Session Room.
- 3. Cancelled Committee on Community Engagement on Tuesday, May 4, 2021, at 10:00 a.m. in the City Council Work Session Room.
- 4. Work Session of the City Council on **Tuesday, May 4, 2021,** at **2:00 p.m.** followed by a Regular Meeting at **6:30 p.m.** via video/teleconference in the City Council Work Session Room.
- 5. Cancelled Agenda Committee on Wednesday, May 5, 2021, at 2:30 p.m. in the City Manager's Conference Room.
- 6. Development Code Review Committee Meeting on Wednesday, May 5, 2021, at 11:00 a.m. via video/teleconference in the City Council Work Session Room.
- 7. Work Session of the Planning and Zoning Commission on **Wednesday, May 5, 2021,** at **5:00 p.m.** followed by a Regular Meeting at **6:30 p.m.** via video/teleconference in the City Council Work Session Room.
- 8. Cancelled Downtown Economic Development Partnership Board on Thursday, May 6, 2021, at 8:30 a.m. via video/teleconference in the City Council Work Session Room.
- 9. Bond Oversight Committee on **Thursday, May 6, 2021**, at **12:00 p.m.** via video/teleconference in the City Council Work Session Room.

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10. Health and Building Standards Commission on **Thursday, May 6, 2021,** at **3:00 p.m.** via video/teleconference in the City Council Work Session Room.

## II. General Information & Status Update

- A. Return to the Office Planning Throughout the COVID-19 pandemic, staff who were able to, have been working remotely from home as a way to decrease the risk of virus transmission and maintain a strong workforce. Now, as the number of infections continue to decrease, and the amount of vaccinations increase, the City Manager's Office worked with department directors to coordinate a return to work plan. Beginning June 1, all staff is expected to return to the office 2-3 days per week and will transition to working from their office full-time by September 1. Staff will continue to follow health and safety protocol while in the office. The **attached** memo was sent to all employees on April 29 from Interim City Manager Sara Hensley about the Return to Work Plan. Staff will continue to monitor COVID-19 trends and will make alterations to the return to work schedule if needed to maintain the health and safety of employees. Staff contact: Sara Hensley, City Manager's Office
- B. <u>City Council Voting Record</u> Beginning with the May 23, 2017 Council Meeting, the City Secretary's Office, working with Granicus (the City's agenda system provider), began generating a by-council-member voting record. The record is now generated as soon as practicable following adoption of the minutes of a meeting. Until recently, the report was only available in PDF format, which restricted the data to that view type. The report is now available for download as an Excel file which allows the data to be sorted to the preference of the individual. Reports are accessible <u>here</u>. The links are also accessible via the City Council and City Secretary's Office webpages. Staff contact: Rosa Rios, City Secretary's Office
- C. <u>City Secretary's Office Individual Webpage Created</u> Working with the Public Affairs department, the City Secretary's Office has implemented its own webpage at <a href="https://www.cityofdenton.com/citysecretarysoffice">https://www.cityofdenton.com/citysecretarysoffice</a>. The page provides information about the City Secretary's Office as well as links to already established pages (Boards/Commissions/Committees, Council Committees, Elections & Voting, Public Information Requests, Public Meetings, including other internal/external resources the public can access. Input is welcome on adding any additional resource information. Staff contacts: Rosa Rios, City Secretary's Office
- D. <u>State Legislative Action Update</u> As bills begin to move through committees and progress to the floor, City staff and legislative consultants have been actively involved in upholding Council's adopted 2021 legislative program. A more comprehensive update will be provided to Council during the May 3 luncheon.
  - Staff engaged Representative Stucky's office to express opposition to the authors of HB 1900 (a defunding bills due that would not only remove established local budget authority, but also includes language to prevent a municipally-owned utility (MOU) in a city that reduces its funding to police from making any upward adjustments to its rates or fees) which was laid out on the floor on April 29, but sent back to the House State Affairs Committee after points of order were made. The bill was subsequently voted favorably back out of State Affairs, as substituted.

Staff also engaged Representative Stucky's office to express opposition to the authors of HB 652 (relating to epizootic diseases in animal shelters) which was also laid out on the floor on April 29. A committee substitute was adopted, and the bill passed to a third reading on the same day by a vote of 95-47. Staff will continue to act on bills that impact Denton in alignment with Council's adopted legislative program. Staff contact: Rachel Balthrop Mendoza, City Manager's Office

- E. <u>Priority Bill Status Report</u> While the City of Denton is tracking hundreds of bills filed during the 87th Session of the Texas Legislature that could potentially impact the City of Denton, staff are more closely monitoring the status and progress of a subset of these bills in a priority tracking list. These priority bills have a high impact to the City of Denton and/or are progressing rapidly through the legislature toward full passage. A list of our priority bills that are being monitored is **attached**. Staff contact: Rachel Balthrop Mendoza, City Manager's Office
- F. <u>Animal Shelter Training</u> The Denton Animal Shelter will close for employee training on May 17 from 8 a.m. to 1 p.m. While the shelter will be closed, staff will continue to run emergency calls for the fields. Hours will resume as usual on May 18. Staff contact: Randi Weinberg, Animal Services
- G. April City of Denton Transportation Mobility Project Status Report On April 21, John Polster with Innovative Transportation Solutions, Inc. presented the monthly update to the Mobility Committee for all projects located in Denton on the Texas Department of Transportation (TXDOT) On-system Report. The On-System Report provides project status updates for projects located on roadways designated by the State Highway System and maintained by the TXDOT. An updated report (attached) is presented each month to the Mobility Committee. Staff contact: Becky Diviney, Capital Projects/Engineering
- H. Lake Forest Dam Rehabilitation Project Update On April 12, Jagoe-Public, the City's contractor for the Lake Forest Dam Rehabilitation Project initiated construction at the site. Since that time, City staff have worked with Jagoe-Public, Magnolia Fisheries, and Texas Parks and Wildlife to administer the Aquatic Resource Relocation Plan (ARRP). Fish were relocated the week of April 19 from the project site to the family fishing ponds at South Lakes Park. After completion of the ARRP, crews began dewatering the pond and clearing the dam area for reconstruction. **Below** is an aerial image of the project site on April 27, depicting the almost fully drained pond. Over the next few months, crews will begin the pond dredging process and reconstruction of the clay core within the dam. Weather dependent, the restoration project should be completed October 2021. Staff contact: Seth Garcia, Capital Projects



- I. <u>Summer Job Hiring</u> Parks and Recreation regularly hires around 300 seasonal summer jobs for Water Works Park, Civic Center Park, and summer camps. There are jobs for anyone 16 and older available. Some jobs, like lifeguards, require certifications; however, some require no previous experience and will have on-the-job training. These jobs are vital to summer programming running smoothly for Denton. Anyone interested can apply at www.dentonjobs.com. Staff contact: Nikki Sassenus, Parks and Recreation
- J. Aquatic Facilities Reopening Update Parks and Recreation (PARD) continues to seek seasonal summer staff to operate our aquatic facilities. However, PARD is still short of regular hiring numbers to fully operate as in years past. Therefore, to allow for the greatest availability of public swim to our community and offer the general public as much programming as possible, staff has devised a modified reopening plan. This plan allows for the opening of all facilities with reduced hours, eliminating afterhours rentals at Water Works Park and some programming.

Many municipalities are experiencing the same staff shortages and must close facilities or push back opening dates due to a lack of staff. Hiring continues for seasonal aquatic staff, and PARD hopes to add back additional programming as staffing levels allow.

#### **Natatorium Hours**

The phased reopening of aquatic operation hours and program offerings continues. Beginning May 1, weekend hours will be longer, and all ages will be allowed during Open Swim time (previously, it's been 16+). In addition, the diving board and slide will be available. Learn to Swim lessons will begin for registered participants with modified teaching, including a lower ratio of instructors to participants and face shields worn by Instructors.

Hours of Operation May 1-28

- Monday-Friday | 10 a.m.-3 p.m.
   Lap swim and water walking
- Saturday-Sunday | noon-6 p.m.

Open swim with diving board and slide open

Hours of Operation May 29-August 11

- Monday- Friday, 7 a.m. 6 p.m.
   Lap swim in competition pool
- Monday- Friday | 7 a.m. 9 a.m., noon 6 p.m.
   Water walking in leisure pool
- Monday-Sunday | noon-6 p.m.
   Open swim with diving board and slide open

#### **Civic Center Pool Hours**

The Civic Center Pool 2021 season will be May 29-August 11. Hours of operation are Monday through Sunday, noon – 6 p.m. The pool is open, with the water features and slide off, from 10 a.m.-noon, Monday through Friday. During this time, there will be aerobics, water walking, and lap swim. The Civic Center Pool after hour rentals begin May 29.

#### **Water Works Park Hours**

Water Works Park for a preview weekend May 22-23. The 2021 regular season will be May 29 through August 11. Hours of operation are Monday through Sunday, noon-6 p.m.

Birthday Parties, Cabanas, and Luxury Loungers are available for reservation during seasonal operating hours.

Masks are required upon entry but not required while swimming. Hand sanitizer, disinfecting wipes, and masks will be available. Staff contact: Monica Martin, Parks and Recreation

K. <u>Summer Camps</u> – Registration for Parks and Recreation summer camps opened on April 5. All-day summer camps are Monday-Friday from 7 a.m. to 6 p.m. There is a Preschool Camp (ages 3-5), Teen Camp (ages 11-15), and then many options for ages 5-11. The weekly fee includes a T-shirt, field trips, crafts, swimming, and the occasional lunch. The Teen Camp will go on daily field trips, while the other camps go on weekly field trips.

PARD is also offering many specialty and sports camps for all ages, like the new Clear Creek Camp. This camp is held at Clear Creek Natural Heritage Center and lets kids learn outside, get a little dirty but still go on fun field trips and go swimming. This is also the first year PARD is offering a Before and After Camp Care to help supplement the specialty camps' drop-off and pick-up times.

This year PARD is taking many steps to make summer camp a safer place. Camp sizes will be smaller, counselors will wear masks at all times, campers must wear masks when they cannot socially distance, and handwashing and sanitizing touchpoints will be a priority.

To register for summer camps, visit www.dentonparks.com. Staff contact: Caroline Seward, Parks and Recreation

- L. Free Camp Scholarships The Parks and Recreation Department offers 56 full scholarships for summer camps at the all-day camps, including the Clear Creek camp. The scholarship provides ten weeks of all-day care. The Free Camp scholarship is for children ages 3-15 and provides ten weeks of all-day care. Registration for Denton residents begins Monday, May 3 at 8 a.m. Please email <a href="mailto:scholarships@cityofdenton.com">scholarships@cityofdenton.com</a> for an application. These spots are expected to fill up quickly. Staff contact: Sara Farris, Parks and Recreation
- M. <u>Honey Run 5K/10K Virtual Race</u> This year, the Honey Run race at Clear Creek Natural Heritage Center will be a virtual race where participants can complete their run anytime in May. While the race is free, registration is encouraged. With registration, runners will get a t-shirt (first come, first served). Runners are also encouraged to take pictures and share them on Denton Parks and Rec Facebook event as entries into multiple random drawings for local prizes, including honey. Register at www.dentonparks.com. Staff contact: Jennifer Eusse, Parks and Recreation
- N. <u>Spray ground Reopening</u> The Carl Young Park Spray ground will open on May 15 for the summer season. The spray ground will be open to the public from 9 a.m. to 8 a.m. The water is treated with chlorine, but parents and guardians should always use parks and playgrounds with their own discernment. Staff contact: Nikki Sassenus, Parks and Recreation
- O. <u>Recreation Center Reopening Update</u> Parks and Recreation continues the phased reopening of recreation centers. The Civic Center, Denton Senior Center, and Denia Recreation Center will reopen Monday, May 3. Programs offered will include the fitness room, game room, walking track, basketball gym, woodshop, group exercise classes, a free walking program in partnership with Texas AgriLife Extension services, ceramics, painting, and dance classes. MLK Jr. and North Lakes Recreation Center will expand their hours.

#### Hours of Operation Beginning May 3, 2021

Denton Senior Center Monday-Friday from 8 a.m.-3 p.m

Denia Recreation Center Monday-Friday from 10 a.m.-7 p.m. Saturday from 9 a.m.-2 p.m.

North Lakes Recreation Center Monday-Friday from 5 a.m.-8 p.m. Saturday from 7 a.m.-1 p.m.

MLK Jr. Recreation Center Monday-Friday 9 a.m.-7 p.m. Saturday from 9 a.m.-3 p.m.

Denton Civic Center Monday-Friday from 9 a.m.-5 p.m expanding June 1 to Monday-Friday from 8 a.m.-7 p.m Masks and temperature screens are required upon entry, social distancing will be practiced in all classes, hand sanitizer, disinfecting wipes, and masks will be available. Staff contact: Caroline Seward, Parks and Recreation

## III. Responses to Council Member Requests for Information

A. <u>Impact of Winter Storm Uri on Average Electric Billing</u> – On March 31, 2021, Council Member Meltzer requested statistics showing the average electric bill which reflected the billing period including the winter storm versus the next billing period. All accounts have now received a post-storm bill and analysis of all residential customer accounts has been made.

	January (Pre-Storm)	February (Includes Storm)	March (Post-Storm)
Average Bill	\$102.65	\$103.68	\$72.16

Approximately 14% of residential customers experienced a 25% increase on their overall usage costs from January to February. However, analysis indicates the impact of the storm was negligible across all residential customers. Staff contact: Christa Foster, Customer Service

- B. <u>4-Way Stop at Scripture and Thomas</u> On April 20, staff was asked to evaluate the intersection of Scripture and Thomas as a potential candidate for a 4-way stop. The purpose of the request is to improve public safety by creating a safer crossing to and from McKenna Park. Staff completed the investigation and concluded that a 4-way stop is an appropriate safety measure for this intersection. Weather permitting, staff plans to install the 4-way stop next week. Staff Contact: James Andrews, Traffic Operations
- C. <u>Dark Sky Lighting for Parks</u> On April 27, Council Member Armintor requested information about lighting for Parks and how it is, or will be, Dark Sky compliant. Parks Maintenance currently only uses outdoor lighting shielded from up-lighting and is rated at 3000 Kelvin or below for general park use, trails, and open spaces where lighting is needed.

Additionally, Park Maintenance has several future projects where Dark Sky compliance is in the specifications and scope of work. These projects include the lighting for Quakertown Park, Carl Young Park, North Lakes Tennis Center, and sports field lighting upgrades and replacements. Parks Staff has been in contact with the International Dark-Sky Association Technical Director to ensure all projects meet or exceed Dark Sky compliance. For more information, go to: <a href="www.darksky.org">www.darksky.org</a> or review the **attached** document. Staff contact: Drew Huffman, Parks and Recreation

#### IV. Upcoming Community Events and Meetings

- A. <u>Hardaway Road Virtual Community Meeting</u> **Thursday, May 6 at 6 p.m.** via Zoom. Email <u>Stephanie.Yates@cityofdenton.com</u> for link to attend meeting. Staff contact: Chris Campbell, Water
- B. Movie in the Park, *The Croods: A New Age* May 7 at 7 p.m. in Quakertown Park near the Civic Center. The movie begins at 8:30 p.m. The first 100 attendees

will receive a free snow cone. In honor of Mother's Day, all moms will get a free popcorn.

The movie will follow new health and safety protocols. Staff will outline spaces that are six feet apart for families to sit and enjoy the film. These spaces will vary in size so groups can find the best fit. Social distancing signs will also be at food stations and the restrooms. Hand sanitizer will be available. Staff contact: Jennifer Eusse, Parks and Recreation

C. Movie in the Park, *Jumani: The Next Level* – **May 14 at 7 p.m.** in Quakertown Park near the Civic Center. The movie begins at 8:30 p.m. The first 100 attendees will receive a free snow cone. In honor of Mother's Day, all moms will get a free popcorn.

The movie will follow new health and safety protocols. Staff will outline spaces that are six feet apart for families to sit and enjoy the film. These spaces will vary in size so groups can find the best fit. Social distancing signs will also be at food stations and the restrooms. Hand sanitizer will be available. Staff contact: Jennifer Eusse, Parks and Recreation

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215 E. McKinney St., Denton, TX 76201 • (940) 349-8307

DATE: April 29, 2021

TO: All City Employees

FROM: Sara Hensley, Interim City Manager

RE: Return to Work

After receiving several questions, and some concerns, I wanted to take an opportunity to provide some insight into the leadership team's thoughtful approach to develop the upcoming Return to Work plans and transition.

When COVID-19 hit, the organization took immediate steps to temporarily transition to remote work where feasible due to public health guidance. For over a year, we have closely monitored COVID-19 cases and statistics with Denton County Public Health officials and evolving health and safety guidance to make informed recommendations and decisions regarding City facilities, programs, operations, and services – keeping in mind both the community we serve and our employees. This spring, the transmission and cases of COVID-19 declined, and the opportunity to become vaccinated increased to become widely available to any adult. As such, it was important that we reassess our structure and how we could begin to take steps to return to normal alongside our community which is doing the same.

It is vital that we are available and accessible to serve the public, and fortunately, we now are in a position to begin to increase our in-person operations. All departments have developed a Return to Work plan for their operations, with all facilities to be open and all employees in the office at least two days per week as of June 1. By September, it is anticipated that employees will return to work in-person full-time, though City Leadership will continue to closely monitor the transition through the course of the summer. We want to be transparent by communicating the expected date so employees can plan accordingly.

I understand how returning to in-person work may be an adjustment for some. Our employees and our community have weathered a tremendously unpredictable and difficult year. My hope is that this phased strategy allows both the organization and the community to regain the many benefits of an in-person workforce, while still allowing ample time for employees to transition back and ensure adequate workplace spacing.

We sincerely appreciate and recognize the efforts of our employees that, throughout the pandemic, did not have the option to work remotely, including those from departments such as Police, Fire, Animal Services, Water, Wastewater, Solid Waste, DME, Warehouse, Parks, Libraries, Community Services, and more. We collectively serve the Denton community and we

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must continue to take actions that allow our entire organization to fulfill that mission most effectively.

If you have any questions, please reach out to your department director, or contact your Human Resources Business Partner. Thank you for your patience and continued service during this unprecedented time. We look forward to seeing you all again soon.





## **City of Denton Priority Bill Status Report**

04-30-2021 - 08:04:40



### Critical/High Priority

\Lambda HB 11

Paddie, Chris(R)

Relating to the extreme weather emergency preparedness of facilities for providing electric

service.

Bill History:

05-03-21 S Meeting set for 9:00 A.M., E1.028 -

Senate Jurisprudence

A HB 88

Thompson, Senfronia(D)

Relating to interactions between law enforcement and individuals detained or arrested on suspicion of the commission of criminal offenses, witnesses

to the commission of those offenses, and other

members of the public.

**Companions:** SB 161

West, Royce

(Identical)

11-10-20 S Filed

**Bill History:** 03-25-21 H Committee action pending House

Homeland Security and Public Safety

A HB 330

Cain, Briscoe(R)

Relating to elections.



Bill History: 04-20-21 H Removed from hearing 04/21/21 -

House Elections

(A) HB 610

Swanson, Valoree(R)

Relating to judicial review of certain local laws applicable to state license holders.

Bill History: 04-21-21 H Voted favorably from committee as

substituted House Judiciary and Civil

Jurisprudence

A HB 638

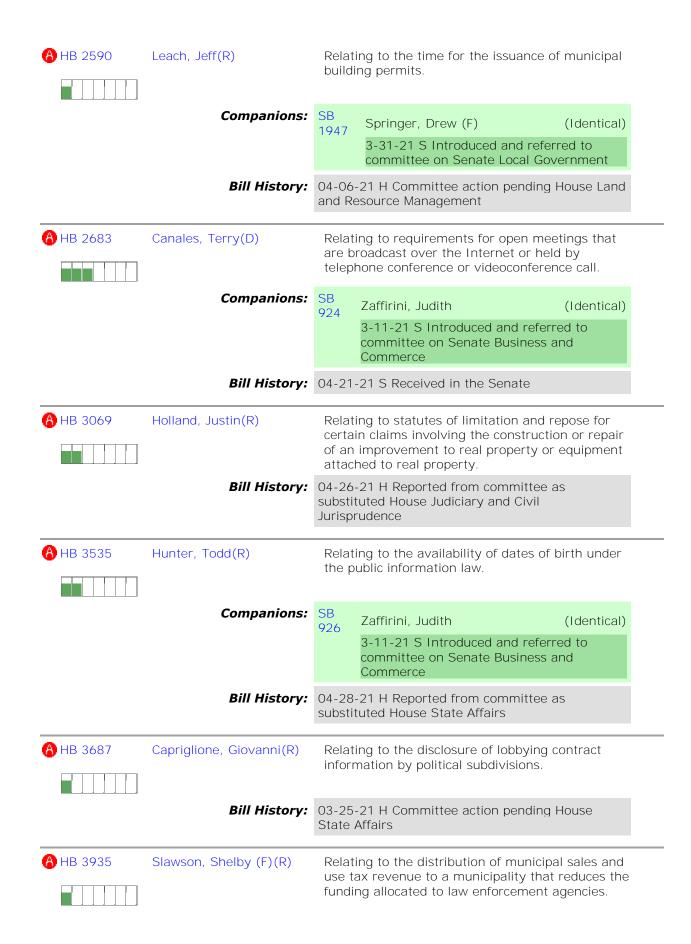
Krause, Matt(R)

Relating to the authority of certain political subdivisions to adopt a budget that reduces the

	Bill History:	amount allocated to provide a fire protection, law enforcement, or emergency medical service.  03-01-21 H Introduced and referred to committee on House State Affairs	
A HB 652	Paul, Dennis(R)	Relating to notice of an epizootic infectious disease occurring in an animal shelter.	
	Bill History:	04-29-21 H Passed to third reading (Vote: Y: 95/N: 47)	
A HB 749	Middleton, Mayes(R)	Relating to the use by a political subdivision of public funds for lobbying activities.	
	Companions:	SB 234 Hall, Bob (Identical) 3- 3-21 S Introduced and referred to committee on Senate State Affairs	
	Bill History:	03-25-21 H Committee action pending House State Affairs	
<b>3</b> HB 753	Cain, Briscoe(R)	Relating to municipal solid waste management services contracts.	
	Bill History:	03-22-21 H Committee action pending House Environmental Regulation	
HB 768	Patterson, Jared(R)	Relating to the requirement that certain governmental bodies make audio and video recordings of open meetings available on the Internet.	
	Bill History:	04-23-21 H Voted favorably from committee as substituted House County Affairs	
HB 782	Swanson, Valoree(R)	Relating to requirements for certain petitions requesting an election and ballot propositions.	
	Companions:	HB 4537 Swanson, Valoree (Refiled from 86R Session) (Refiled SB 1225 Bettencourt, Paul from 86R Session)	
	Bill History:	04-20-21 H Reported favorably from committee on House Elections	
<b>A</b> HB 872	Bernal, Diego(D)	Relating to the confidentiality of certain government operated utility customer information.	

	Companions:	SB 668	3 Menendez, Jose (Identical)
			4-13-21 S Committee action pending Senate Business and Commerce
	Bill History:	04-21-	21 S Received in the Senate
HB 1024	Geren, Charlie(R) Hancock, Kelly(R)		ng to the pickup and delivery of alcoholic ages for off-premises consumption.
	Companions:	SB 298	3 Hancock, Kelly (Identical) 3-16-21 S Committee action pending Senate Business and Commerce
	Bill History:	04-28-	21 S Passed (Vote: Y: 30/N: 1)
HB 1391	Middleton, Mayes(R)	voters valore	ng to the effect of an election at which the s fail to approve or vote to reduce the ad em tax rate adopted by the governing body axing unit.
	Bill History:		21 H Committee action pending House and Means
HB 1416	Capriglione, Giovanni(R)	Relating to the definition of business day for purposes of the public information law.	
	Companions:	SB 925	Zaffirini, Judith (Identical)
		925	3-11-21 S Introduced and referred to committee on Senate Business and Commerce
	Bill History:		21 H Reported from committee as uted House State Affairs
HB 1869	Burrows, Dustin(R)		ng to the definition of debt for the purposes culating certain ad valorem tax rates of a g unit.
	Bill History:		21 H Reported from committee as uted House Ways and Means
HB 1885	Harris, Cody(R)	Relating to restrictions on municipal regulation in certain areas.	
	Companions:	SB 192	Lucio, Eddie (Identical) 5- 3-21 S Placed on the Senate Calendar for

	Bill History:	04-07-21 H Reported from committee as substituted House Land and Resource Management
<b>A</b> HB 1900	Goldman, Craig(R)	Relating to municipalities and counties that adopt budgets that defund law enforcement agencies.
	Bill History:	04-29-21 H Voted favorably from committee as substituted House State Affairs
<b>⋒</b> HB 1925	Capriglione, Giovanni(R)	Relating to prohibitions on camping in a public place.
	Companions:	SB 987 Buckingham, Dawn (Identical) 4-12-21 S Committee action pending Senate Local Government
	Bill History:	04-29-21 H Reported favorably from committee on House State Affairs
<b>⋒</b> HB 2319	Jetton, Jacey (F)(R)	Relating to the use of public money to compensate a person who lobbies the federal government.
	Bill History:	03-15-21 H Introduced and referred to committee on House State Affairs
A HB 2362	Harris, Cody(R)	Relating to municipalities and counties that adopt budgets that defund law enforcement agencies.
	Bill History:	04-12-21 H Reported favorably from committee on House State Affairs
<b>(A)</b> HB 2438	Meyer, Morgan(R)	Relating to municipalities and counties that adopt budgets that defund law enforcement agencies.
	Bill History:	04-26-21 H Reported from committee as substituted House Ways and Means
<b>(A)</b> HB 2548	Morrison, Geanie(R)	Relating to the inspection of municipal buildings during a declared disaster.
	Companions:	SB 877 Hancock, Kelly (Identical) 4-20-21 H Referred to House Committee on House Urban Affairs
	Bill History:	04-07-21 H Committee action pending House Urban Affairs

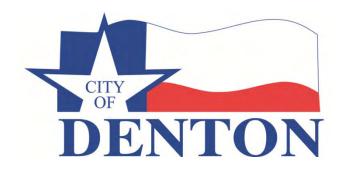


	Bill History:	04-06-21 H Committee action pending House Ways and Means		
<b>(A)</b> HB 4447	Oliverson, Tom(R)	Relating to the procedure for approval of certain land development applications by a political subdivision.		
	Companions:	SB 1667  Hughes, Bryan (Identical)  3-24-21 S Introduced and referred to committee on Senate Business and Commerce		
	Bill History:	04-20-21 H Committee action pending House Land and Resource Management		
<b>A</b> SB 10	Bettencourt, Paul(R)	Relating to the use by a county or municipality of public money for lobbying activities.		
	Bill History:	04-20-21 H Referred to House Committee on House State Affairs		
<b>A</b> SB 23	Huffman, Joan(R)	Relating to an election to approve a reduction or reallocation of funding or resources for a municipal or county law enforcement agency.  O4-16-21 H Referred to House Committee on House State Affairs		
	Bill History:			
<b>A</b> SB 46	Zaffirini, Judith(D)	Relating to the municipal regulation of housing for homeless individuals provided by a religious organization.		
	Companions:	HB 2405 Rodriguez, Eddie (Identical)		
		4-13-21 H Reported favorably from committee on House Urban Affairs		
	Bill History:	03-29-21 S Meeting set for 10:00 A.M., EXT AUDITORIUM - Senate Local Government		
A SB 234	Hall, Bob(R)	Relating to the use by a political subdivision of public funds for lobbying activities.		
	Companions:	HB 749 Middleton, Mayes (Identical) 3-25-21 H Committee action pending House State Affairs		
	Bill History:	03-03-21 S Introduced and referred to committee on Senate State Affairs		

<b>A</b> SB 778	Hinojosa, Chuy(D)  Companions:	Relating to the review by local governmental entities of certain sales and use tax audit reports and audit working papers.  HB 4032Herrero, Abel (Identical) 4-12-21 H Committee action pending	
	Bill History:	House Ways and Means	
<b>A</b> SB 861	Paxton, Angela(R)	Relating to remote meetings under the open meetings law.	
	Companions:	Shaheen, Matt (Identical)  3-22-21 H Introduced and referred to committee on House State Affairs	
	Bill History:	04-29-21 S Placed on the Senate Calendar for	
<b>8</b> SB 877	Hancock, Kelly(R)	Relating to the inspection of municipal buildings during a declared disaster.	
	Companions:	HB 2548 Morrison, Geanie (Identical) 4- 7-21 H Committee action pending House Urban Affairs	
	Bill History:	04-20-21 H Referred to House Committee on House Urban Affairs	
<b>(A)</b> SB 926	Zaffirini, Judith(D)	Relating to the availability of dates of birth under the public information law.	
	Companions:	HB 3535 Hunter, Todd (Identical) 4-28-21 H Reported from committee as substituted House State Affairs	
	Bill History:	on Senate Business and Commerce	
<b>(A</b> ) SB 987	Buckingham, Dawn(R)	Relating to prohibitions on camping in a public place.	
	Companions:	Capriglione, Giovanni (Identical) 4-29-21 H Reported favorably from committee on House State Affairs	
	Bill History:		

## Total Bills: 38

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# City of Denton Transportation/Mobility Project Status Report

Prepared by ITS

## **April 2021**

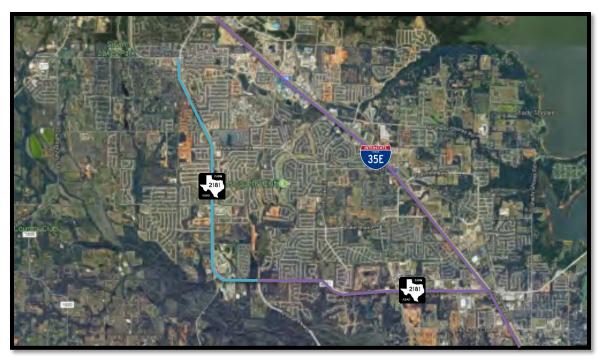
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## PROJECT SUMMARY

PROJECT	LET DATE	CONTRACTOR/ ENGINEER	CONSTRUCTION COST
FM 2181 North-South	07-11-2017	Zachry	\$37,641,150
US 377/Ft Worth Drive	07-10-2018	SEMA	\$43,621,757
I-35E/Mayhill	06-2025	LTRA	\$77,636,168
I-35E/US 77/Dallas Drive	*	*	\$50,000,000
I-35/35E/35W Merge	01-2025	AECOM/Stantec	\$456,325,796
I-35/US 380 Interim	*	*	\$2,358,791
I-35 North	12-2022/2024	Stantec	\$800,852,418
I-35W Main Lanes	*	HNTB	\$467,537,765
I-35W Frontage Roads	*	HNTB	\$414,633,158
US 380/US 377	06-04-2020	Ragle Construction	\$21,269,537
US 380 East	05-01-2021	TranSystems/	\$140,844,543
US 380 Feasibility Study	*	White Oak HDR	*
Loop 288 West	*	CP&Y	\$70,731,222 (frontage road only)
FM 1515	*	LTRA	\$42,117,397
FM 1173	*	Garver	\$47,031,629
		TOTAL	\$2,672,601,331

FM 2181 North-South				
CSJ:	2054-02-015	Schematic Approval:	December 15, 2005	
Project Description:	Widen from two-lane to six-lane divided roadway	Environmental Clearance:	January 28, 2008	
7.1 A	From City of Denton/Corinth City limits to Lillian Miller	<b>ROW Acquisition Completed:</b>	January 25, 2013	
Limits:		<b>Utility Relocations Complete:</b>	November 2017	
<b>Construction Cost:</b>	\$37,641,150	100% Plans:	May 22, 2017	
Firm:	Zachry	Let Date:	July 11, 2017	
Project Manager:	Stacy Clack/Kyle Petigo	<b>Construction Complete:</b>	March 2022	



- **Construction:** MCM was defaulted on January 24, 2019.
- Zachry was selected as contractor to complete work on FM 2181.
- Zachry began construction on November 11, 2019. There are 558 working days. See attached TxDOT construction report.
- **Action Item:** City of Denton and TxDOT resolve outstanding claims regarding damage to DME sewer and water and equipment damage.

**TxDOT Monthly Project Report** 

Date of report: March 22, 2021 Report prepared by: Stacy Clack

Project: FM 2181 Control: **2054-02-015** Highway: **FM 2181** 

Limits: From: City of Denton/Corinth City Limits

To: Lillian Miller

Contractor: **Zachry** 

TxDOT Project Manager: Stacy Clack Contractor's Superintendent: Karim Atiyeh

Date Work Began: November 11, 2019 Anticipated Completion Date: March 2022

### **Current Activities:**

Current activities include: Continue installing box culverts crossing roadway. Erosion control/barricades. Began milling phase 2 existing HMAC. Prepping phase 2 (southbound lanes) for lime treated subgrade. Embankment in various areas. Continue placing reinforced concrete pipe drainage. Temporary shoring issue was resolved and new plan sheet revisions were received from Huitt-Zollars. Drainage installation at Ryan Road has utility conflicts with two city sewer lines that need to be relocated or possibly require a redesign for proposed drainage structures. Redesign for drainage in the area is underway. DME line in conflict has been adjusted. Culvert "G" drainage issues are awaiting a contract to be signed from Zachry to a pipeline. Once executed, it will allow for the gas, school's fiber, and city sewer to be relocated. Sound wall activities have ceased due to design error (added to project after utility relocations). Owners have been contacted, and meetings are being held in the field to weigh relocation options. Survey of existing lines were received after pot holing activities took place in January 2021. Continue working with utilities on relocations.

**Narrative description of last month's activities:** Completion of city water line tie-in/bypasses. Completion of water and sewer cap and plug designated lines. Continued earth work in various locations. Completed drainage for this phase in all areas not in conflict.

Narrative description of activities planned for next month: Complete all drainage in phase 2. Continue with temporary shoring. Lime treated subgrade southbound main lanes. SW3P items and barricades. Placement of low-profile barrier rail along FM 2181 between phase lines.

Traffic issues: None

Item(s) of work currently controlling project completion: Various utility conflicts.

Other items of significance: None

## **US 377/Fort Worth Drive**

CSJ:	0081-04-025; 0081-04-035
Limits:	From I-35E to 0.26 miles south of FM 1830
<b>Construction Cost:</b>	\$43,621,757
Project Description:	Project will widen US 377 from a two-lane rural roadway to a six-lane urban section and replace existing UPRR bridge
Firm:	Sema
Schematic Approved:	July 2009
<b>Environmental Clearance:</b>	April 25, 2012: Re-eval: January 31, 2018
<b>ROW Acquisition Completed:</b>	December 2017
<b>Utility Relocations Completed:</b>	January 2019
100% Plans:	May 17, 2018
Let Date:	July 10, 2018
<b>Construction Start:</b>	January 2, 2019
<b>Construction Completion:</b>	April 2021
Project Manager:	Ray Wells, Barry Smithley

- **Utilities:** With the exception of the City of Denton utility relocations, whose relocation plans are incorporated into the construction contract, utility relocations are complete.
- **Construction:** The project let on July 10, 2018, with A+B bidding. The project was awarded to Sema Construction. The maximum number of days allowed was 632. Sema's "B" portion of the bid was 575 days. See TxDOT construction report.
- A ribbon-cutting event has been scheduled for Monday, April 26, 2021, at 2:00 p.m. Location to be determined.



**TxDOT Monthly Project Report** 

Date of report: March 25, 2021

Report prepared by: Barry Smithley, Consor Engineers

Project: **NH 1802** (372) Control: **0081-04-025** 

Highway: US 377

Limits: From: IH 35E

To: South to FM 1830 Contractor: **SEMA Construction, Inc.** 

TxDOT Project Manager: Ray Wells (Consor Engineers) Phone: (214) 918-1798
TxDOT Project Manager: Barry Smithley (Consor Engineers) Phone: (346) 763-5667
Contractor's Superintendent: Sam Reynolds Phone: (682) 277-9918

Date Work Began: January 2, 2019

Anticipated Completion Date: April 2021

## **Current Activities:**

Current activities include: Placing sod. Punch list.

**Narrative description of last month's activities:** Completed stamped stained concrete. Traffic signals. Continued sod placement.

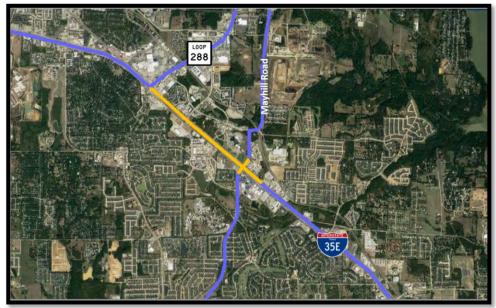
**Narrative description of activities planned for next month:** Change order work for column protection under bridge.

Traffic issues: None

Item(s) of work currently controlling project completion: None

Other items of significance: None

I-35E/Mayhill				
CSJ:	0196-01-109	Schematic Approval:	February 2011	
Limits:	I-35E intersection with Mayhill from Pockrus Page Rd to Loop 288	Environmental Clearance:	January 31, 2012	
Description:	Reconstruct interchange at Mayhill and I-35E and existing 4-lane frontage roads	ROW Acquisition Completed:	January 2022	
<b>Est. Construction Cost:</b>	\$77,636,168	<b>Utility Relocations Complete:</b>	January 2023	
Funding:	\$62,176,453 CAT 2	100% Plans:	January 2022	
Firm & Key Contact:	LTRA, Tyler Martin	Ready to Let Date:	January 2023	
TxDOT Project Manager:	Don Vo	Let Date:	June 2025	

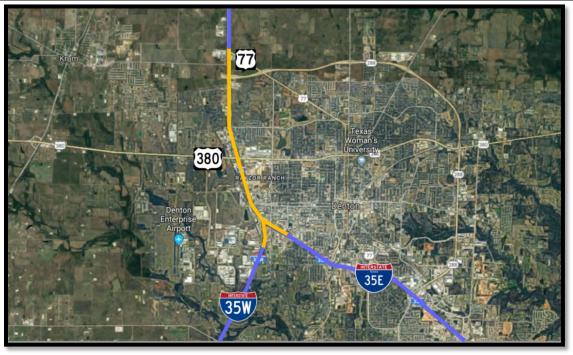


- **PS&E:** The 95% plan review is complete. Consultant is working to incorporate additional scope of work for braided ramps. The 95% plans will be resubmitted upon incorporation of same.
- ROW: There are 44 total parcels. There are 2 parcels in appraisal, 2 parcels in negotiations, 5 parcels in ED, and 35 parcels in possession.
- **Utilities:** Utilities are being coordinated by Cobb Fendley.
  - o Atmos: completed preliminary relocation plans. Pending agreement.
  - o AT&T: TxDOT has approved relocation plans. Permits and agreement under review.
  - o CenturyLink/Level 3: TxDOT has approved relocation plans.
  - o Charter: Pending design and agreement.
  - o CoServ Gas: Permit submitted to UIR. Permit returned for revision. Pending agreement.
  - o City of Denton water and sewer: Pending plans, permit number, and agreement.
  - o DME: acquiring easements and completing relocation plans.
  - DISD: DISD is designing to relocate.
  - o Frontier: Preparing for bidding.
  - o Grande: TxDOT has approved relocation plans. Permits approved. Pending agreement.
  - o Lumen: Permits approved. Pending agreement.
  - o NGG: abandoning in place.
  - Oncor: Permits have been approved.
  - o Unite Private Networks: Permits under review. Pending agreement. Awaiting Grande relocations.
  - O Verizon/MCI: new install. Permits approved. Pending agreement.
  - O Zayo: Permits under review. Agreement pending.

I-35E/US 77/Dallas Drive Interim Improvements			
CSJ:	*	Schematic Approval:	October 18, 2010
Limits:	I-35E/US 77/Dallas Drive	<b>Environmental Clearance:</b>	January 31, 2012
Description:	Interim improvements to northbound I-35E exit to Dallas Drive, I-35E service road, and southbound lanes of Dallas Drive	ROW Acquisition Complete:	*
Estimated Construction Cost:	\$50,000,000	<b>Utility Relocations Complete:</b>	*
Funding:	*	100% Plans:	*
Firm:	*	Ready to Let Date:	*
TxDOT PM:	*	Let Date:	*

• **Design:** TxDOT to review possibility of interim design and construction to address safety concerns at I-35E exit to Dallas Drive, the northbound I-35E service road where it crosses the northbound exit ramp, and the southbound lanes of Dallas Drive.

I-35/35E/35W Merge			
CSJ:	0195-03-090 (I-35E/W to US 380) 0195-03-087 (US 380 to US 77)	Schematic Approval:	-090: August 2011 -087: January 31, 2019
Limits:	From I-35E/W to US 77 north of Denton	Environmental Approval:	-090: June 2017 -087: October 7, 2019
Description:	Reconstruct interchange and existing frontage roads; reconstruct and widen to 6/8-lane rural freeway with ramp modifications	ROW Acquisition Complete:	April 2021
Est. Construction Cost:	-099: \$50,882,509 -090: \$140,874,812 -087: \$264,568,475	<b>Utility Relocations Complete:</b>	June 2022
<b>Funding:</b>	\$16,360,575 CAT 4; \$319,334,983 CAT 12	100% Plans:	March 2022
Firm & Key Contact:	AECOM (-090); Stantec (-087)	Ready to Let Date:	June 2022
TxDOT PM:	Dawit Abraham	Let Date:	January 2025



- PS&E, CSJ: 0195-03-090 (I-35E/W to US 380): The combined 60% plan set was submitted on November 27, 2020. Plans are under review.
- PS&E, CSJ: 0195-03-087 (US 380 to US 77): The 60% combined PS&E plan set was submitted on November 27, 2020. Plans are under review.
- TxDOT and City of Denton met on March 31, 2021, to discuss aesthetics.
- ROW, CSJ: 0195-03-090: There are 15 parcels for acquisition. There are 2 parcels in negotiations, 1 parcel in ED and 12 parcels in possession.
- ROW, CSJ: 0195-03-087: There are 44 parcels for acquisition. There are 6 parcels in negotiations, 16 parcels in ED, and 22 parcels in possession.
- **Utilities:** LTRA is conducting utility coordination. Design completion anticipated by spring 2021.

# I-35E/US 380 Interim Improvements

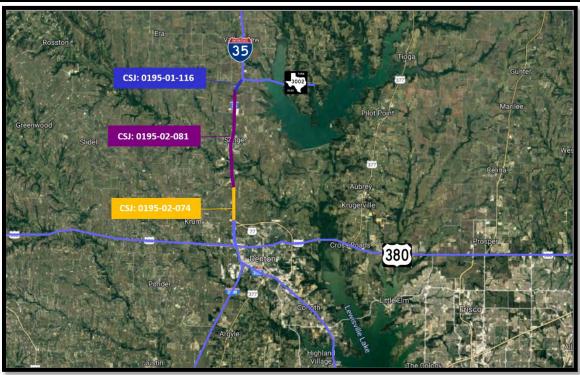
CSJ:	0195-03-090
Limits:	North of Oak Street to south of US 380
Description:	Interim improvements exit ramp on I-35E and lanes at US 380
Estimated Construction Cost:	\$2,358,791
Funding:	*
Firm:	TxDOT
TxDOT PM:	Suja Matthew
100% Plans:	June 2021
Let Date:	July 2021
<b>Construction Completion:</b>	January 2022

## **Current Activity:**

• **PS&E:** Plans are underway. The 95% plan submittal is expected on April 13, 2021, and plans are expected to be finalized by end of May or first of June 2021.



I-35 North			
CSJ:	0195-02-074; 0195-02-081; 0195-01-116	Schematic Approval:	January 31, 2019
Limits:	From US 77 to FM 3002 (Cooke County line)	<b>Environmental Approval:</b>	October 7, 2019
Description:	Reconstruct and widen 4- to 6-lane rural freeway with ramp modifications and reconstruct 4- to 4/6-lane frontage roads	ROW Acquisition Complete:	October 2021
Est. Construction Cost:	-074: \$495,191,084 -081: \$215,043,653 -116: \$90,617,681	Utility Relocations Complete:	March 2023
Funding:	\$54,090,000 CAT 4; \$29,050,000 CAT 11; \$519,650,000 CAT 12	100% Plans:	June 2022
Firm & Key Contact:	Stantec	Ready to Let Date:	March 2023
TxDOT PM:	Dawit Abraham	Let Date:	December 2024

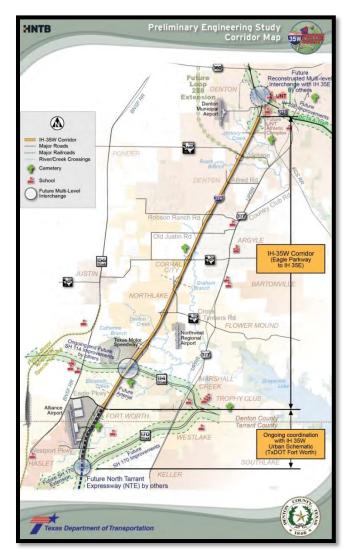


- PS&E: The 60% plan set is expected for review in April 2021.
- **ROW:** There are 114 parcels for acquisition for the -074 CSJ. There are 23 parcels in negotiations, 53 parcels in ED, and 37 parcels in possession.
- There are 23 parcels for acquisition for the -116 CSJ. There are 4 parcels in negotiations, 8 parcels in ED, and 11 parcels in possession.
- **Utilities:** LTRA conducting utility coordination. Design completion anticipated by spring 2021.

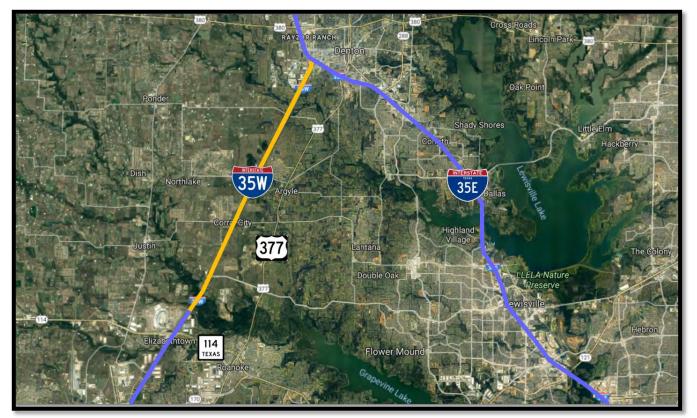
I-35W Main Lanes			
CSJ:	0081-13-050; -058	Schematic Approval:	May 2021
Limits:	From SH 170 (Alliance Boulevard) to I-35E	<b>Environmental Clearance:</b>	July 2021
Description:	Widen 4-lane rural to 6-lane urban freeway with ramp relocation	ROW Acquisition Completion:	NA
Est. Construction Cost:	-050: \$351,590,445 -058: \$115,947,320	<b>Utility Relocations Completion:</b>	September 2023
<b>Funding:</b>	*	100% Plans:	May 2023
Firm & Key Contact:	HNTB, Nicole Carrillo	Ready to Let Date:	September 2023
TxDOT Project Manager:	Nelson Underwood	Let Date:	*

#### **Current Activities:**

- **Environmental:** Project will require a Categorical Exclusion.
- NAOPH (Notice Affording Opportunity for Public Hearing) published with the request for hearing requests or comments required on or before March 8, 2021. Two public hearing requests were received; no public hearing will be required. Awaiting environmental clearance.
- **Schematic:** TxDOT held meeting with HNTB on January 5, 2021, to discuss the 95% schematic review comments and IAJR comments.
- HNTB addressed comments and submitted 100% schematic on January 20, 2021. TxDOT is reviewing schematic.
- IAJR: TxDOT coordinating details regarding completion of IAJR for main lanes and frontage roads.
- **Utilities:** SUE work has been completed and provided to consultants.
- Other: TxDOT has requested letters of support from Corral City, City of Denton, Fort Worth, and Denton County. Town of Northlake has provided resolution supporting project.

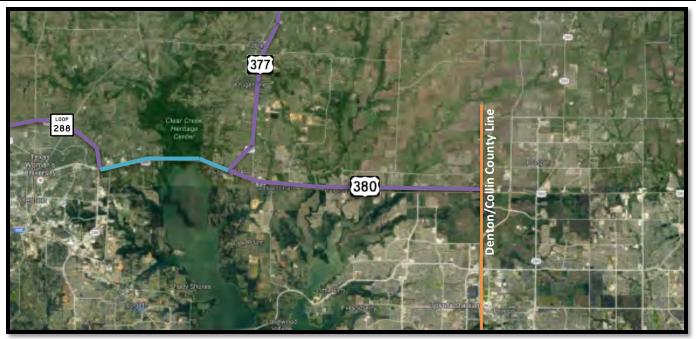


I-35W Frontage Roads			
CSJ:	0081-13-065	Schematic Approval:	March 20, 2020
Limits:	From Dale Earnhardt Way to I-35E/35W split	<b>Environmental Clearance:</b>	June 30, 2020
<b>Project Description:</b>	Construct frontage roads	<b>ROW Acquisition Complete:</b>	July 2022
<b>Est. Construction Cost:</b>	\$414,633,158	<b>Utility Relocations Complete:</b>	September 2023
Funding:	*	100% Plans:	November 2023
Firm:	HNTB	Ready to Let Date:	November 2023
<b>TxDOT Contact:</b>	Rehan Bhatti	Let Date:	*



- **IAJR:** HNTB is completing IAJR for entire corridor.
- PS&E: TxDOT continues negotiating PS&E efforts with HNTB. TxDOT continues evaluating priority project breakout segments.
- **ROW:** Parcel count is currently 113. ROW mapping continues.
- **Utilities:** SUE work has been completed and provided to consultants. City staff to review utility relocations required for project.
- Other: TxDOT has requested letters of support for I-35W from Corral City, City of Denton, Fort Worth, and Denton County. Town of Northlake has provided resolution supporting project.

US 380/US 377			
CSJ:	0135-10-057	Schematic Approval:	April 24, 2017
Limits:	from Loop 288 to US 377	<b>Environmental Clearance:</b>	June 29, 2018
Description:	Widen existing roadway from 4/6-lane to 6- lane divided with intersection improvements	ROW Acquisition Complete:	March 2020
<b>Construction Cost:</b>	\$21,269,537	<b>Utility Relocations Complete:</b>	September 2020
Funding:	\$17,839,014 CAT 2; \$665,000 CAT 5; \$95,000 CAT 3 (local); \$2,017,000 CAT 11	100% Plans:	January 2020
Firm:	TxDOT	Let Date:	June 4, 2020
TxDOT Project Manager:	Branden Barnett	<b>Construction Completion:</b>	October 2023



- **Construction:** Project was awarded to Ragle Construction, Inc. with a low bid of \$21,269,536.66, at 33.15% over the engineer's estimate. There are 800 working days and 39 months of barricades. Pre-construction meeting held on November 9, 2020. Construction began on January 15, 2021. See attached TxDOT construction report.
- City Participation: TxDOT provided an AFA to the City of Denton for the 10-foot sidewalk component. This AFA notes a fixed cost of \$95,000.00 to be transferred to TxDOT and voids the original agreement executed in September 2017. City council approved same on September 1, 2020. Denton County transmitted an ICA to the City of Denton for its \$55,000.00 participation in this fixed cost contribution. City council approved same on September 1, 2020. Denton County approved ICA on September 15, 2020.

**TxDOT Monthly Project Report** 

Date of report: March 24, 2021

Report prepared by: Branden Barnett

Project: CM 2020 (806)
Control: 0135-10-057
Highway: US 377/US 380
Limits: From: Loop 288

To: US 377/US 380 Intersection

Contractor: Ragle Construction, Inc.

TxDOT Project manager: Branden Barnett Phone: (214) 392-1791

Contractor's Project Manager: Ramesh Bobba Contractor's Superintendent: Laith Samara

Date Work Began: January 15, 2021

Anticipated Completion Date: October 13, 2023

## **Current Activities:**

**Current activities include:** Removing driveways and paving. Forming sidewalk from Loop 288 to Mayhill Road.

**Narrative description of last month's activities:** Work zone striping and placement of traffic control devices. Removing driveways and embankment.

**Narrative description of activities planned for next month:** Begin Phase I (eastbound construction: drainage, driveways, turn lanes, etc.) construction.

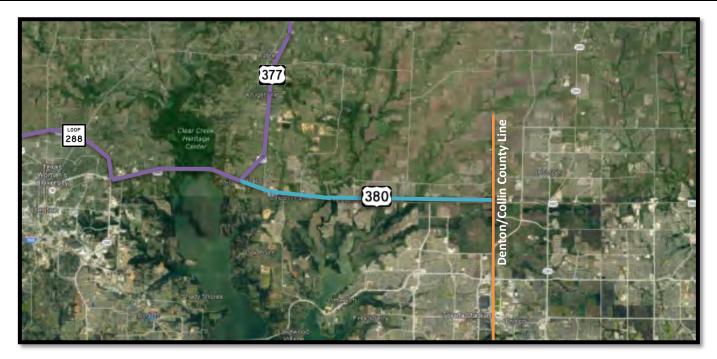
Traffic issues: None

**Plans for changes in traffic patterns:** Traffic has been shifted to the north for the entire length of the project. Placing traffic barrier along eastbound lanes.

**Item(s) of work currently controlling project completion:** Phase 1 construction.

Other items of significance: None

US 380 East			
CSJ:	0135-10-050	Schematic Approval:	April 24, 2017
Limits:	from US 377 to Collin County line	<b>Environmental Clearance:</b>	June 29, 2018
Description:	Widen existing roadway from 4/6-lane to 6-lane divided with intersection improvements	ROW Acquisition Complete:	August 2020
<b>Est. Construction Cost:</b>	\$140,844,543	<b>Utility Relocations Complete:</b>	June 2021
Funding:	\$62,367,423 CAT 2; \$56,200,000 CAT 5 \$22,277,120 CAT 7	100% Plans:	December 2019
Firm:	TranSystems and White Oak Engineers	Let Date:	May 2021
TxDOT Project Manager:	Don Vo	<b>Construction Start:</b>	*



- **Utilities:** Cobb-Fendley is coordinating utility relocations. Utilities that are clear: Atmos, DME, Nortex, and Oncor.
- Utilities in conflict:
  - AT&T: Relocations are underway. Anticipate completion of construction by May 21, 2021.
  - o Charter/Spectrum: Maintenance permit in place to transfer facilities.
  - o City of Frisco: Cobb Fendley verifying that abandonment was performed correctly.
  - City of Irving: TxDOT and designer working with city regarding adjustment of details in plans.
  - o CoServ Electric: Construction on some segments underway. Anticipate clearance of entire project limits by end of June 2021.
  - o CoServ Gas: Construction underway. Anticipate clearance by mid-June 2021.
  - o DISD: Facilities to be resolved by Zayo and UTRWD.

- o Grande: Permit previously approved but has since expired. Permits have been renewed. Construction will begin upon Verizon completion.
- o Mustang SUD: Agreement is under review by TxDOT.
- o Nortex: Clear
- o Suddenlink: Underground relocations are underway. Permits for overhead facilities are being reviewed.
- o UTRWD: Work on manholes at Paloma Creek is underway. Agreement for waste water line is under review by TxDOT.
- O Verizon: Construction to begin in early April 2021.
- o Zayo: Construction duration is 2-3 months and dependent upon Verizon.

US 380 Feasibility Study			
CSJ:	0135-10-061; 0135-10-062; 2250-02-022	Schematic Approval:	*
Limits:	from IH-35 to east of Collin County line	<b>Environmental Clearance:</b>	*
Description:	Evaluate initial alignments for east-west connection serving Denton and Collin Counties	ROW Acquisition Completed:	*
<b>Est. Construction Cost:</b>	*	<b>Utility Relocations Complete:</b>	*
Firm:	HDR	100% Plans:	*
<b>Key Contact:</b>	Stephen Endres	Ready to Let Date:	*



NCTCOG is updating model to run different alignments for integrated corridor. A public meeting was held on December 2, 2020. Meeting materials were posted on <a href="https://www.keepitmovingdallas.com/US380DentonPM2">www.keepitmovingdallas.com/US380DentonPM2</a> and remained online through the comment period deadline on December 17, 2020. There were 3,435 page views on KeepItMovingDallas.com and 1,365 views of the YouTube presentation. <a href="mailto:TxDOT">TxDOT</a> is compiling comments.

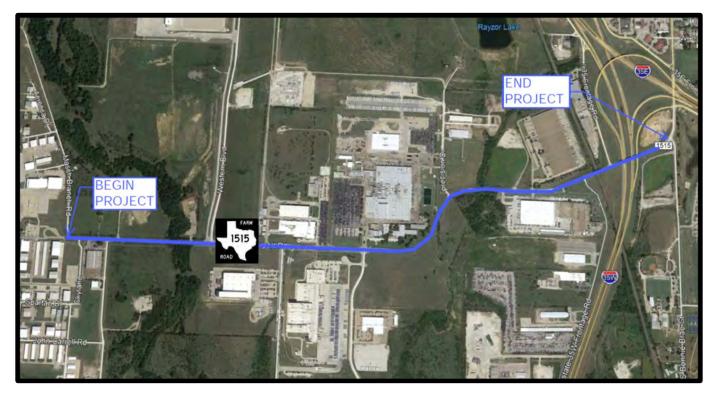
Loop 288 West				
CSJ:	2250-00-013 (from I-35 to US 380) 2250-00-014 (from US 380 to I-35W)	Schematic Approval:	March 20, 2020	
Limits:	From I-35 to I-35W	September 28, 2020		
<b>Description:</b>	Construct controlled access freeway	December 2024		
Estimated Construction Cost:	Frontage road only, -013: \$22,099,349 Frontage road only, -014: \$48,631,873 -013 (including frontage roads): \$108M -014 (including frontage roads): \$150M		April 2026	
Funding:	*	100% Plans:	October 2023	
Firm & Key Contact:	CP&Y, Tom Cochill & Andrea Klocinski	Ready to Let Date:	April 2026	
TxDOT Project Manager:	Nelson Underwood	Let Date:	*	

### **Current Status:**

- **ROW:** ROW mapping is underway. There are 32 parcels to acquire.
- **Construction:** The northbound frontage road will be constructed first.
- Other: TxDOT has requested letters of support for Loop 288 West from City of Denton and Denton County.
- PS&E: Denton County is negotiating with CP&Y for PS&E phase efforts.



FM 1515				
CSJ:	1951-01-011	Schematic Approval:	March 20, 2020	
Limits:	From Bonnie Brae to Masch Branch Road	Environmental Approval:	August 4, 2020	
Description:	Widen existing 2-lane rural section to a six-lane divided urban roadway	ROW Acquisition Completed:	January 2022	
<b>Est. Construction Cost:</b>	\$42,117,397	<b>Utility Relocations Completed:</b>	May 2023	
Funding:	*	100% Plans:	May 2022	
Firm & Key Contact:	LTRA, Tyler Martin	Ready to Let Date:	May 2023	
TxDOT Project Manager:	Rehan Bhatti	Let Date:	*	



## **Current Activity:**

- **ROW:** ROW mapping is underway. Parcel count is currently 20.
- Utilities: City staff to review utility relocations required for project.
- Other: TxDOT has requested letters of support for FM 1515 from City of Denton and Denton County.
- PS&E: Denton County is negotiating with LTRA for PS&E phase efforts.

FM 1173				
CSJ:	1059-01-047; 1059-02-002	Schematic Approval:	March 20, 2020	
Limits:	From I-35E to FM 156	<b>Environmental Clearance:</b>	July 2021	
Description:	Feasibility study to widen to 4/6-lane divided urban road	ROW Acquisition Completed:	October 2022	
<b>Est. Construction Cost:</b>	-047: \$24,013,094 -002: <b>\$23,018,535</b>	<b>Utility Relocations Complete:</b>	December 2023	
<b>Funding:</b>	*	100% Plans:	October 2023	
Firm & Key Contact:	Garver, Randy Gros	Ready to Let Date:	December 2023	
TxDOT PM:	Nelson Underwood	Let Date:	*	



### **Current Activity:**

- Environmental: Virtual public hearing with in-person option was held on December 3, 2020.
- Awaiting environmental clearance, dependent on STIP approval.
- Utilities: SUE work has been completed.
- **ROW:** ROW mapping continues. There are currently 63 parcels. TxDOT is working toward completion of ROW map.
- Other: TxDOT has requested letter of support from City of Denton. City of Krum, Denton County, and NCTCOG have submitted letters of support.

# **Glossary of Acronyms**

- AADT Annual Average Daily Traffic
- AFA Advanced Funding Agreement
- ARPA Archeological Resources Protection Act
- CE Categorical Exclusion (environmental clearance process for projects that do not involve significant environmental impacts)
- Conformity Federal requirement in nonattainment areas to conduct air quality analysis on projects, programs, and policies identified in transportation plans, transportation improvement programs, federally funded projects, or projects requiring federal approval
- CSJ (TxDOT's) Control Section Job Number
- EA Environmental Assessment
- ED Eminent Domain
- FONSI Finding of No Significant Impact
- IAJR Interstate Access Justification Request
- ICA Interlocal Cooperative Agreement
- MAPO Meeting with Affected Property Owners
- MPO Metropolitan Planning Organization
- MTP Metropolitan Transportation Plan
- NCTCOG North Central Texas Council of Governments
- NEPA National Environmental Policy Act
- NOPC Notice of Proposed Construction
- NTTA North Texas Toll Authority
- PS&E Plans Specifications and Estimate
- ROW Right-of-Way
- RTC Regional Transportation Council
- RTL Ready to Let (date project is clear for construction but lacks funding for actual let)
- STBG Surface Transportation Block Grant
- STIP Statewide Transportation Improvement Program
- SUE Subsurface Utility Engineering
- SW3P Storm Water Pollution Prevention Plan
- TCP Traffic Control Plan
- TIA Time Impact Analysis
- TPP Transportation Planning and Programming
- TPWD Texas Parks & Wildlife Department
- TTC Texas Transportation Commission
- TxDOT Texas Department of Transportation
- UIR Utility Installation Request
- UTP Unified Transportation Program
- VE Value Engineering



### IDA-Criteria for Community-Friendly Outdoor Sports Lighting v1.0

- 1. Compliance with all applicable Codes and Standards (e.g. Underwriter Laboratories, CEC, National Building Codes with Local Amendments)
- 2. Target Illumination Measured on-field illuminance values appropriate for the application per IESNA RP-6-15 Sports and Recreational Area Lighting criteria (or equivalent CIE guidance) together with modeled initial illuminance targets. Only IES Class III & IV level and State High School Lighting Recommendation illumination levels are eligible for the Award of Excellence. To limit over-lighting, the design may vary by no more than 10% above the average target illuminance levels for each Class.
- 3. As the IES TM-15-11 Luminaire Classification System for Outdoor Lighting is not appropriate for sports lighting, a modified approach to controlling backlight, uplight, and glare is applied with the following metrics:
  - A. **Backlight** Directionality and application efficiency will be addressed indirectly through two methods that quantify off-site performance, one using the design luminance and another using measured illuminance. Backlight criteria will be difficult to meet without sufficient and appropriate setback of sports fields from the properly line.
    - a. Total designed lumens not contained within the area encompassing the field perimeter and an area immediately adjacent to that area that has a 33 foot (10 meter) offset. As modeled, no more than 15% of the total lumens may be outside of this region.
    - b. Measured spill illuminance values, as measured with the light meter aimed in the direction of the brightest reading, shall not exceed criteria for the respective Environmental Zone (Table 1 below) nor shall it exceed the maximum initial spill illuminance values as modeled and specified in the design process. These measurements shall be taken a distance equal to 150' beyond the edge of the field. Measurements should be conducted with and without the facility lighting operating so that the sports facility lighting can be isolated from other natural and artificial light sources.

**Table 1** – Allowable spill illuminance to control backlight

Ligh	nting Zone	
Environmental Zone (IESNA RP-33-99)	MLO Lighting Zone (IDA Model Lighting Ordinance)	Spill Illuminance at Setback
E2 – E4	LZ1 – LZ4	≤0.20 ft-c / ≤2.0 lux

- B. Uplight All luminaires must be designed such as to not to emit direct light above the horizon, unless required for the activity (i.e. aerial sports) being played. In those cases, only 8% of the total (directly) applied lumens as modeled may be in this zone. For modeling purposes, a horizontal ceiling grid shall be placed 5 feet (1.5 meters) above the top of the tallest pole, extending out to 150 feet (45 meters) beyond the edge of the field to determine compliance. Installation shall not deviate from the design.
- C. **Glare** Modeled luminous intensity from any luminaire for any viewing angle at 5' above grade level, at a distance equal to 150' beyond the edge of the field shall not exceed 1000 candela (absolute). Luminaires shall not emit more than 250 lumens in the "Very High" glare zone, ranging from 80° to 90° above nadir. This shall be verified through a luminaire photometric report and aiming summary report and visual inspection, or through an equivalent software application and visual inspection.<sup>1</sup>
- Lighting Zoning Community-Friendly Outdoor Sports Lighting will only be certified if located in environmental zones E2 through E4, or MLO lighting zone LZ1 through LZ4. Areas especially sensitive to lighting such as E1 or LZ0 are not appropriate for this award program.
- 5. **Application Efficiency** The lighting system shall achieve a minimum Application Efficiency of 70 lumens per watt, calculated per the following formula (or the metric equivalent):

Target area square footage	x Avg. Maintained Design ft	-C
	=	Applied Lumens/watt
Total System Watts		

"Target Area" is defined as the total grid area for the sports field and/or sports court as defined by the IES LM-5-04 IESNA Guide for Photometric Measurements of Area and Sports Lighting Installments (or CIE equivalent guidance).

International Dark-Sky Association
IDA-Criteria for Community-Friendly Outdoor Lighting
Last updated: March, 2018

<sup>&</sup>lt;sup>1</sup> When commercial meters are widely available to measure luminous intensity in the field, these criteria will be amended to also require a measurement component for glare.

- 6. **Controls** Provide advanced controls and documentation for the following:
  - a. Automatic and/or remote control system via smartphone apps, or direct remote communication to the company facility responsible for handling the lighting controls, to enforce shut-off at locally established curfew time, not to be later than 11:00 PM (2300 hrs).
  - b. On-site manual and/or remote control system shall also be provided to allow for the lights to be turned on or off at will (before curfew) to assure that only active sports fields are lighted.
  - c. Provide readily accessible controls to implement uniform and variable adaptive illumination levels for different task lighting needs on field, e.g. IES class of play, competition athletics, band practice, striping, mowing, sports practice, etc. Adaptive dimming shall be possible across the range of 25% to 100% of full illumination.<sup>2</sup>
  - d. A formal policy defining the appropriate level of illumination necessary for the specific activities and curfew times must be established and enforced. A copy of the policy will be included in the application for the Award of Excellence.
- 7. **Color** Luminaire Correlated Color Temperature (CCT) may not exceed 5700°K, as defined by ANSI C78.377. Luminaire CCT must be determined through empirical measurements as defined by IESNA LM-79 (or CIE equivalent) and performed by a laboratory appropriately accredited by NVLAP. Installation shall be verified by measurement across the target area.<sup>3</sup>
- 8. Other Lighting The installed field lighting is not to be used for illuminating other area tasks. For example, if parking and concession areas lighting is desired, those areas shall be illuminated by separate luminaires and systems not associated with sports field illuminance needs. Other outdoor lighting at the site must, at a minimum, meet the lighting standards and lighting codes established by the community, and must meet the standards set forth in the IDA Model Lighting Ordinance for the relevant lighting zones and tasks.

Last updated: March, 2018

<sup>&</sup>lt;sup>2</sup> IDA is developing guidance for the appropriate illumination levels for non-sports activities and tasks that often occur on playing fields.

<sup>&</sup>lt;sup>3</sup> Some variance in the measured CCT values are permitted, following the ANSI guidance.



### **Frequently Asked Questions**

IDA-Criteria for Community-Friendly Outdoor Sports Lighting

1. Why is IDA creating criteria for IDA Community-Friendly Outdoor Sports Lighting? Aren't you simply "certifying" more light pollution?

Since 2007, IDA's Fixture Seal of Approval (FSA) Program has successfully evaluated roadway, wall pack and walkway luminaires that have been utilized in communities to promote the protection of the nighttime environment. Although successful, the FSA was neither developed nor intended to apply to athletic field lighting, due to the need that the facilities' luminaries had to be positioned above full cutoff orientations. This resulted in a number of issues and concerns in communities where general lighting practices were promoting dark skies, yet local sporting facilities – which were being lit with non-shielded luminaires – were exacerbating sky glow and light pollution.

To encourage the use of the best available technology for dark sky preservation, IDA has established Criteria for Community-Friendly Outdoor Sports Lighting that upholds the values that many communities seek in their public illuminated spaces. These criteria ensure that outdoor sports lighting design minimizes obtrusive light spill and glare into surrounding neighborhoods and natural areas, meets sustainability and climate-friendly goals, and reduces sky glow to the greatest extent practicable. By utilizing IDA's criteria, communities demonstrate and promote the vision for outdoor sports lighting that simultaneously meets the demanding task of illuminating night-time sports events while preserving night skies.

2. How will the IDA-Criteria for Community-Friendly Outdoor Sports Lighting protect my neighborhood from light pollution?

By adopting the IDA-Criteria for Community-Friendly Outdoor Sports Lighting, communities will:

- Minimize neighborhood lighting nuisance by greatly reducing spill and glare disruption.
- Manage high angle glare, thus dramatically decreasing off-site light trespass and sky glow.

- Mitigate neighborhood nuisance factors and sky glow which, in turn, provide benefits to the environment, the astronomy community, and others.
- Minimize lumen densities, which reduce energy consumption.

# 3. For what types of play field is the IDA-Criteria for Community-Friendly Outdoor Sports Lighting appropriate?

The criteria specify that only facilities used for soccer, baseball, tennis and other recreational activities typically associated with schools and community parks qualify for consideration.

# 4. Who should know about the IDA-Criteria for Community-Friendly Outdoor Sports Lighting?

To promote lighting that helps protect the nighttime environment, we recommend contacting city council members, community representatives, home owner associations, and parks and recreation authorities to encourage their use of the IDA-Criteria for Community-Friendly Outdoor Sports Lighting when designing or retrofitting playfields.

## 5. Why do the criteria utilize a maximum allowable correlated color temperature of 5700 kelvin (k) when IDA recommends 3000k for roadway and general area lighting?

IDA's recommendation for correlated color temperature values of outdoor lighting applications have been, and remain, 3000k maximum. Street and area lighting illuminances are established at levels to facilitate safe way-finding and hazard identification, while minimizing light trespass and the disruption of nocturnal habitats. By contrast, sports fields have high levels of human activity and ball speeds where visibility is essential, requiring the allowance for design professional and end user preferences of light sources of up to 5700k. Nonetheless, the use of advanced technologies combined with rigorous design standards, curfews, and variable output controls tailored to the need of the activity, sports lighting facilities **can** be constructed or retrofit to essentially eliminate light trespass and curtail sky glow, protect nocturnal habitat, moderate neighborhood nuisance glare, and support dark skies.

# 6. Can the IDA-Criteria for Community-Friendly Outdoor Sports Lighting be achieved with existing installations?

Light trespass limitations of the IDA-Criteria for Community-Friendly Outdoor Sports Lighting are stringent, and likely will not be met if older technologies and design

International Dark-Sky Association IDA-Criteria for Community-Friendly Outdoor Lighting Last updated: March, 2018

parameters are used, but holistic lighting moderniazations of legacy applications are possible under this guidelines.

# 7. Does IDA intend to formally certify and recognize facilities that fully comply with the standards established in the criteria?

It is anticipated that in, the next several months, IDA will establish a program that certifies outdoor facilities that fully comply with IDA-Criteria for Community-Friendly Outdoor Sports Lighting. We are currently developing software that will provide preliminary evaluations of facilities and that can be used to guide their design, or retrofit, so that they meet the program's strict standards. Once a field has been constructed, or retrofit, to these standards, IDA will conduct an on-site verification test to ensure that the facility still complies with the criteria and, if so, will be certified and recognized by IDA as compliant with IDA-Criteria for Community-Friendly Outdoor Sports Lighting.

### INFORMAL STAFF REPORT TO MAYOR AND CITY COUNCIL

#### **SUBJECT:**

Date: April 30, 2021

Notice of Intent of Texas Municipal Power Agency ("TMPA") to issue Transmission Debt Refunding Bonds.

#### **EXECUTIVE SUMMARY:**

TMPA, in accordance with its finance plan, and the principal terms on which the Transmission Debt that is planned to be issued, will be issuing refunding bonds in an aggregate amount not to exceed \$230 million (the "2021 Refunding Bonds"). The substantial proceeds of the 2021 Refunding Bonds will be used to refund the following major debts:

- Subordinate Lien Revenue/Transmission Revenue Converting Security Refunding Bonds, Series 2010, currently outstanding in the amount of \$100,130,000 (the "Series 2010 Bonds");
- System Net Revenue/Transmission Revenue Converting Security Refunding Bonds, Series 2017, currently outstanding in the amount of \$82,435,000; and
- A portion of the Agency's System Net Revenue/Transmission Revenue Converting Security Direct Purchase Revolving Notes, Series A, currently outstanding in the principal amount of \$31,100,000 (the "Series A Notes").

The 2021 Refunding Bonds will mature not later than September 1, 2051 and will bear interest at rates resulting in a true interest cost for the series not to exceed 4%. In accordance with the Joint Operating Agreement (the "JOA"), the 2021 Refunding Bonds will not be issued unless the resolution authorizing the 2021 Refunding Bonds is approved by a Super Majority Vote (as defined in the JOA) of the Board of Directors.

DME and Finance Department staff participated in TMPA Committee discussions and agree with this refunding. Additionally, the refunding bonds will include a shorter than customary call date (3 years) in order to allow for flexibility in the event the related transmission assets are unbundled and allocated to each of the member cities.

#### **BACKGROUND:**

Per the requirements of the JOA between TMPA and the member cities of Denton, Denton, Garland, and Greenville, TMPA is required to notify the cities that it intends to incur Transmission Debt not sooner than 60 days from the date of its notice letter (April 28, 2021). No formal action of the City Council is required but staff welcomes any questions you may have regarding this refunding.

Date: April 30, 2021 Report No. <u>2021-025</u>

## **ATTACHMENT(S):**

Exhibit 1 – April 28, 2021 TMPA Notice letter

#### **STAFF CONTACT:**

Antonio Puente General Manager, Denton Municipal Electric (940) 349-8487 Antonio.Puente@cityofdenton.com

**REQUESTOR:** Staff initiated

PARTICIPTAING DEPARTMENTS: n/a

**STAFF TIME TO COMPLETE REPORT:** 1 hour



#### SERVING THE CITIES OF BRYAN, DENTON, GARLAND & GREENVILLE

#### April 28, 2021

City of Bryan, Texas 300 S. Texas Avenue Bryan, Texas 77803-3937 Attention: City Manager

City of Denton, Texas 215 E. McKinney St. Denton, Texas 76201-4229

Attention: City Manager

City of Garland, Texas

200 N 5<sup>th</sup> Street

Garland, Texas 75040

Attention: City Manager

City of Greenville, Texas 2821 Washington St. Greenville, Texas 75401 Attention: City Manager

Re: Notice of intent of Texas Municipal Power Agency to issue Transmission Debt

#### Ladies and Gentlemen:

This letter constitutes notice to the each of the addressed Cities pursuant to Section 2.6.2.5. of the Joint Operating Agreement (the "JOA") by and between and among Texas Municipal Power Agency (the "Agency") and the cities of Bryan, Denton, Garland, and Greenville, that the Agency intends to incur Transmission Debt not sooner than 60 days from the date of this letter.

In accordance with our previous briefings to the Planning and Operations Committee, the finance plan, and the principal terms on which the Transmission Debt that is planned to be issued, are substantially as follows:

The Agency will issue refunding bonds in an aggregate amount not to exceed \$230 million (the "2021 Refunding Bonds"). The proceeds of the 2021 Refunding Bonds will be used to refund all of the Agency's outstanding Subordinate Lien Revenue/Transmission Revenue Converting Security Refunding Bonds, Series 2010, currently outstanding in the amount of \$100,130,000 (the "Series 2010 Bonds"), System Net Revenue/Transmission Revenue Converting Security Refunding Bonds, Series 2017, currently outstanding in the amount of \$82,435,000, a portion of the Agency's System Net Revenue/Transmission Revenue Converting Security Direct Purchase Revolving Notes, Series A, currently outstanding in the principal amount of \$31,100,000 (the "Series A Notes") and to pay the costs of issuance of the 2021 Refunding Bonds.

The 2021 Refunding Bonds will mature not later than September 1, 2051 and will bear interest at rates resulting in a true interest cost for the series not to exceed 4%. In accordance with the JOA, the 2021 Refunding Bonds will not be issued unless the resolution authorizing the 2021 Refunding Bonds is approved by a Super Majority Vote (as defined in the JOA) of the Board of Directors. The 2021 Refunding Bonds will be issued as First Lien Transmission Debt, and therefore will be secured in a manner provided for in the definition of Transmission Debt in the JOA; consequently, the issuance of the 2021 Refunding Bonds will be secured solely from the Net Revenues of the Agency's Transmission System that was authorized to be created in 2010 and became effective on September 1, 2018. The Series 2010 Bonds, the Series 2017 Bonds and the Series A Notes are all currently secured by the same first lien on the Agency's Transmission System Net Revenues. The issuance of the 2021 Refunding Bonds may require the incurrence of related costs and obligations associated with surety bonds, insurance policies, banking agreements, letters of credit, or other financial commitments relating to the issuance, security and sale of the 2021 Refunding Bonds. The refunding of a portion of the Series A Notes will restore a like amount of capacity to that program, which, pursuant to the resolution creating that program, has a current issuance capacity of \$60 million. That revolving note program was established in 2017 with Bank of America, N.A. to provide a short-term financing source for Transmission System facilities and operations.

Please let me know if you have any questions. Thank you for your attention to this matter.

Sincerely,

Bb Kih

Texas Municipal Power Agency Bob Kahn, General Manager cc.

General Manager Bryan, Texas Utilities 205 E. 28<sup>th</sup> Street Bryan, Texas 77803

General Manager Denton Municipal Electric 1659 Spencer Road Denton, Texas 76205

General Manager and CEO Garland Power & Light 217 N. 5<sup>th</sup> Street Garland, Texas 75040

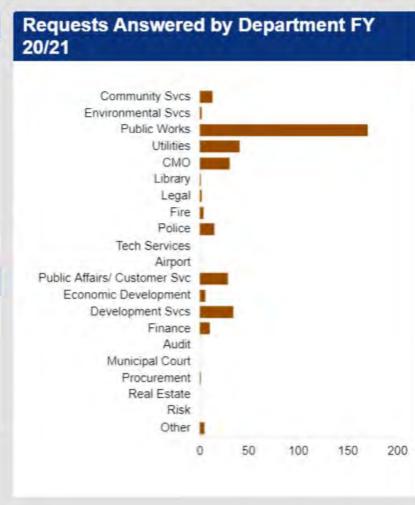
Deputy General Manager and COO Garland Power & Light 217 N. 5<sup>th</sup> Street Garland, Texas 75040

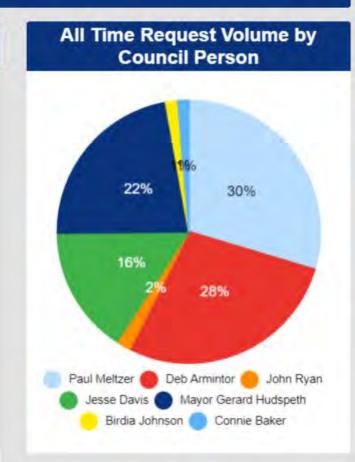
General Manager GEUS 6000 Joe Ramsey Blvd. Greenville, Texas 75402

# FY 20/ 21 Council Requests



Request





Some requests involve multiple departments, causing the total requests by department to add up higher than the total request count

# Council Requests for Information

Council Member Requestor	Date	Summary of Request	Staff Assigned	Department	Comments
Council Member Meltzer	03/30/21	Would it be hard to find out what total residential electricity billings were for the thirty days that included the storm and for the subsequent thirty days? Or average bill vs. average bill, whichever is easier.	Christa Foster	Public Affairs	Initial information has been provided, staff will provide information once the billing cycle is available. Information will be provided in the April 30 Friday Report
Mayor Pro Tem Davis	04/20/21	Can staff please explore the possibility of a 4-way stop at the corner of Scripture and Thomas, specifically for the purpose of creating a safer crossing to and from McKenna Park. If a 4-way stop isn't appropriate, are there other measures that would make a crossing safer?	Becky Diviney	Public Works-Traffic	Staff has assessed this area. Information is provided in the April 30 Friday Report
Mayor Pro Tem Davis	04/21/21	I would like a work session on revising our PID policy. Specifically to better define Economic Development and to discuss residential requirements.	Jessica Rogers	Economic Development	This request will be presented during the Pending Council Request work session in May.
4 Council Member Armintor	04/29/21	Are there any grants or funds that would be available for the St. James AME church to fix issues?	Laura Behrens, Scott McDonald	Development Services Grants Administration	Staff is collecting information, and will provide a summary.
Council Member Armintor	04/29/21	How much did the City spend on the contactor for ALH, and please tell me whether the new contractor has found any significant foundational or infrastructural repairs necessary to sustain that building above what was originally budgeted for?	Scott Gray	Facilities	Staff is collecting information, and will provide a summary.

			May 2021			
Sun	Mon	Tue	Wed	Thu	Fri	Sat
						1
2	3 9:00 am - COE 12:00 pm - Council Luncheon	4 Cancelled-10:00 am - Community Engagement 2:00 pm - CC Work Session 6:30 pm - CC Regular Session	5 Cancelled - 2:30 pm Agenda Committee 11:00 am - DCRC 5:00 pm - P&Z	6 Cancelled - 8:30 am - DEDC  12:00 pm - Bond Committee  3:00 pm - Health & Building Standards	7	8
9	10 9:00 am - PUB 3:00 pm - HLC	11 2:00 pm - 2nd Tuesday Session	12 11:00 am - EDPB 5:30 pm - AAB	13 3:30 pm - Library Board	14	15
16	17 11:30 am - Traffic Safety Commission	18 2:00 pm - CC Work Session 6:30 pm - CC Regular Session	9:00 am - Mobility Committee Meeting 12:00 pm - DCRC 6:30 pm - P&Z	3:00 pm - CoPwD	21 9:00 am - Community Dev Adv Comm 12:00 pm - Human Svcs Adv Comm	22
23	24 9:00 am - PUB 3:00 pm - ZBA	25 10:00 am - CAC 2:00 pm - 4th Tuesday Session	26 12:00 pm - TIRZ No.1 Cancelled - 2:30 pm - Agenda Committee		28 1:00pm - Audit/Finance	29
30	31 Memorial Day Holiday		•	•		

			<b>June 2021</b>			
Sun	Mon	Tue	Wed	Thu	Fri	Sat
		No Council Meeting  10:00 am - Community Engagement	2	3 8:30 am - DEDC	4	5
6	7 9:00 am - COE 11:30 am - Council Luncheon	8 2:00 pm - 2nd Tuesday Session	9 11:00 am - EDPB 5:30 pm - AAB	10 3:30 pm - Library Board	11	12
13	14 9:00 am - PUB	15 2:00 pm - CC Work Session 6:30 pm - CC Regular Session	16 9:00 am - Mobility Committee Meeting 3:00 pm - Animal Shelter Advisory	17	18 9:00 am - CDAC 12:00 pm - HSAC	19
20	21 11:30 am - Traffic Safety Commission	22 10:00 am - CAC 2:00 pm - 4th Tuesday Session	23	24 9:00 am - Community Partnerhship Committee 3:00 pm - Board of Ethics	25 10:00 am - Audit/Finance	26
27	28 9:00 am - PUB	29 No Council Meeting	30			

			July 2021			
Sun	Mon	Tue	Wed	Thu	Fri	Sat
				1 8:30 am - DEDC	2	3
4	5 No Council Luncheon 4th of July Holiday	6 No Council Meeting 10:00 am - Community Engagement	7	8 3:30 pm - Library Board	9	10
11	<b>12</b> 9:00 am - PUB	13 No Council Meeting	14 11:00 am - EDPB 5:30 pm - AAB		<b>16</b> 9:00 am - CDAC 12:00 pm - HSAC	17
18	19 11:30 am - Traffic Safety Commission	20 2:00 pm - CC Work Session 6:30 pm - CC Regular Session	21 9:00 am - Mobility Committee Meeting	22	23 1:00 pm - Audit/Finance	24
25	<b>26</b> 9:00 am - PUB	27 10:00 am - CAC 2:00 pm - 4th Tuesday Session	28 12:00 pm - TIRZ No.1	29 10:00 am - Board of Ethics	30	31



## **City of Denton**

City Hall 215 E. McKinney St. Denton, Texas 76201 www.cityofdenton.com

# Meeting Agenda City Council

Tuesday, May 11, 2021

2:00 PM

**Council Work Session Room & Council Chamber** 

SPECIAL CALLED MEETING BEGINS AT 2:00 P.M. IN THE COUNCIL WORK SESSION ROOM & COUNCIL CHAMBER

WORK SESSION BEGINS IMMEDIATELY FOLLOWING RECESS OF THE SPECIAL CALLED MEETING IN THE COUNCIL WORK SESSION ROOM

CLOSED MEETING BEGINS IMMEDIATELY FOLLOWING THE WORK SESSION IN THE COUNCIL WORK SESSION ROOM

SPECIAL CALLED MEETING WILL RECONVENE IMMEDIATELY FOLLOWING THE CLOSED MEETING IN THE COUNCIL WORK SESSION ROOM

Note: Mayor Gerard Hudspeth, Mayor Pro Tem Jesse Davis and Council Members Birdia Johnson, Connie Baker, John Ryan, Deb Armintor and Paul Meltzer will be participating in the work session, closed meeting and meeting via video/teleconference.

#### REGISTRATION GUIDELINES FOR ADDRESSING THE CITY COUNCIL

Due to COVID-19 precautions, members of the public will not be able to attend the May 11, 2021 City Council meeting in-person. To accommodate and receive input on agenda items, citizens will be able to participate in one of the following ways (NOTE: Other than public hearings, citizens are only able to comment one time per agenda item; citizens cannot use both methods to comment on a single agenda item. Public comments are not held for work session reports.):

Virtual White Card On May 7, the agenda posted online was at www.cityofdenton.com/publicmeetings. Once the agenda is posted, a link to the Virtual White Card, an online form, will be made available under the main heading on the webpage. Within this form, citizens may indicate support or opposition and submit a brief comment about a specific agenda item. Comments may be submitted up until the start of the meeting, at which time, the Virtual White Card form will be closed. Similar to when a citizen submits a white card to indicate their position on the item, these comment forms will be sent directly to City Council members and recorded by the City Secretary.

City Council Members review comments received in advance of the meeting and take that public input into consideration prior to voting on an agenda item. The Mayor will announce the number of Comment Cards submitted in support or opposition to an item during the public comment period. Comments will not be read during the meeting. The City Secretary will reflect the number of comments submitted in favor/opposition to an item, the registrant's name, address, and (summary of) comments within the Minutes of the Meeting, as applicable.

OR

- By phone Citizens wishing to speak over the phone during this Council meeting, may call (940) 349-7800 beginning 30 minutes prior to the meeting start time. Comments by phone will be accepted until the item is opened for discussion by the Council. When the call is initially received, a staff member will receive the caller's information and either: 1) offer to call the citizen back when it is time for them to speak, or 2) record the caller's information, support or opposition, and comment. If the caller chooses to record their support or opposition, rather than speaking during the meeting, the Mayor will announce the number of comments submitted in support or opposition to the item. If the caller wishes to receive a call back, the voice of each caller will be broadcast into the meeting during the public commenting time of their desired agenda item. Individuals will be able to comment once per agenda item, no matter the method.
- At regular meetings only, citizens can speak on any topic that is not on the agenda (Open Microphone). Alert the call taker if you wish to speak under the Open Microphone category. If you would like to give a public report, see the information below.

After determining that a quorum is present, the City Council of the City of Denton, Texas will convene in a Special Called Meeting on Tuesday, May 11, 2021, at 2:00 p.m. in the Council Work Session Room at City Hall, 215 E. McKinney Street, Denton, Texas at which the following items will be considered:

#### 1. ITEMS FOR INDIVIDUAL CONSIDERATION

NOTE: Council Member(s)-Elect will be issued their Certificate of Election, Statement of Officer, and Oaths of Office in the Council Chamber.

- A. ID 21-741 Consider adoption of an ordinance canvassing the returns and declaring the results of the Regular Municipal Election to elect four City Council Members to Districts 1, 2, 3, and 4 of the City Council of the City of Denton, held in the City of Denton on May 11, 2021; declaring that no candidate received the majority of votes cast for District(s) \_\_\_\_\_ and that a Runoff Election is ordered to be held on Saturday, June 5, 2021; and providing
- **B. ID 21-742** Issue the following to newly Elected Council Members:
  - · Certificate of Election
  - · Statement of Officer
  - · Oaths of Office

an effective date.

#### 2. RECESS OF SPECIAL CALLED MEETING

The Special Called Meeting will recess at this time and reconvene after the Closed Meeting.

Following the Items for Individual Consideration, the City Council will convene in a Work Session to consider the following items:

#### WORK SESSION

#### 1. Citizen Comments on Consent Agenda Items

This section of the agenda allows citizens to speak on any item listed on the Consent Agenda prior to its consideration. Each speaker will be given a total of three (3) minutes to address any item(s). Any person who wishes to address the City Council regarding these items may do so by utilizing the "By Phone" registration process as referenced under the REGISTRATION GUIDELINES FOR ADDRESSING THE CITY COUNCIL detailed at the beginning of this agenda. Registration is required prior to the time the City Council considers this item. Registrants may call in and remain on hold or receive a call back at the time the

Work Session is called to Order and are encouraged to ensure they remain accessible to accept the call.

#### 2. Requests for clarification of agenda items listed on this agenda.

#### 3. Work Session Reports

- **A. ID 21-635** Receive a report, hold a discussion, and give staff direction regarding an update to the City of Denton's COVID-19 response.
- **B.** ID 21-555 Receive a report, hold a discussion, and give staff direction regarding the trails concept map for future identification, renovation, and expansion of facilities and trails.
- C. ID 21-435 Receive a report, hold a discussion, and give staff direction on pending City Council requests for information for:

Following the completion of the Work Session, the City Council will convene in a Closed Meeting to consider specific item(s) when these items are listed below under the Closed Meeting section of this agenda. The City Council reserves the right to adjourn into a Closed Meeting on any item on its Open Meeting agenda consistent with Chapter 551 of the Texas Government Code, as amended, or as otherwise allowed by law.

#### 1. Closed Meeting:

A. ID 21-704

Deliberations Regarding Certain Public Power Utilities: Competitive Matters - Under Texas Government Code Section 551.086; Consultation with Attorneys - Under Texas Government Code, Section 551.071.

Receive a presentation from staff regarding public power competitive and financial matters about the risks of wholesale energy supply and risk management plans, hedge plans, and strategies as each relates to the DME electric power and gas portfolio; discuss, deliberate, and provide direction to staff regarding the same. Consultation with the City's attorneys regarding legal issues associated with the above matters where a public discussion of these legal matters would conflict with the duty of the City's attorneys to the City of Denton and the Denton City Council under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas, or would jeopardize the City's legal position in any administrative proceeding or potential litigation.

Any final action, decision, or vote on a matter deliberated in a Closed Meeting will only be taken in an Open Meeting that is held in compliance with Texas Government Code, Chapter 551, except to the extent such final decision, or vote is taken in the Closed Meeting in accordance with the provisions of Section 551.086 of the Texas Government Code (the 'Public Power Exception'). The City Council reserves the right to adjourn into a Closed Meeting or Executive Session as authorized by Texas Government Code, Section 551.001, et seq. (The Texas Open Meetings Act) on any item on its open meeting agenda or to reconvene in a continuation of the Closed Meeting on the Closed Meeting items noted above, in accordance with the Texas Open Meetings Act, including, without limitation Sections 551.071-551.086 of the Texas Open Meetings Act.

NOTE: Any item for which a formal action at the Special Called Meeting has been taken by Council may be subject to a request for a motion for reconsideration at any time during the meeting, at the Concluding Items Section, or after the meeting. In order to comply with the Texas Open Meetings Act, a request for a motion for reconsideration made during, at the end of, or after a Council meeting will be placed on the agenda and considered at the next official meeting of the City Council.

Following the completion of the Closed Meeting, the City Council will reconvene in a Special Called Meeting to consider the following items:

#### 1. CONSENT AGENDA

Each of these items is recommended by Staff and approval thereof will be strictly on the basis of the Staff recommendations. Approval of the Consent Agenda authorizes the City Manager or his designee to implement each item in accordance with the Staff recommendations. The City Council has received background information and has had an opportunity to raise questions regarding these items prior to consideration.

Listed below are bids, purchase orders, contracts, and other items to be approved under the Consent Agenda (Agenda Items A - E). This listing is provided on the Consent Agenda to allow Council Members to discuss or withdraw an item prior to approval of the Consent Agenda. If no items are pulled, the Consent Agenda Items will be approved with one motion. If items are pulled for separate discussion, they may be considered as the first items following approval of the Consent Agenda.

- A. ID 21-811 Consider the approval of the minutes for April 27 and May 3, 2021.
- B. ID 21-846 Consider adoption of an ordinance of the City of Denton, a Texas home-rule municipal corporation, authorizing the approval of a fifth amendment to a Professional Services Agreement between the City of Denton and Teague Nall and Perkins, Inc., amending the contract approved by City Council on May 8, 2018, in the not-to-exceed amount of \$300,050.00; amended by Amendment No. 1, approved by the City Manager; Amendment No. 2, approved by City Council on September 24, 2019, Amendment No. 3, approved by Purchasing, Amendment No. 4, approved by Purchasing; said fifth amendment to provide a conceptual site plan to include additional engineering, parking
  - the expenditure of funds therefor; and providing an effective date (File 6581 providing for an additional fifth amendment expenditure amount not-to-exceed \$49,500.00, with the total contract amount not-to-exceed \$513,490.00).

plan, and landscape design for the City of Denton Service Center Complex; providing for

- C. ID 21-847 Consider adoption of an ordinance of the City of Denton, a Texas home-rule municipal corporation, authorizing the approval of Change Order No. 3 to the contract between the City of Denton and Quality Excavation, LLC, for the 2019 Street Reconstruction project for the City of Denton with geographical limits as follows: Hercules Lane from Locust Street to Stuart Road, Scripture Street from Thomas Street to Jagoe Street, Thomas Street from West Oak Street to Panhandle Street, and Windsor Drive from North Locust Street to Armstrong Street; providing for the expenditure of funds therefor; and providing an effective date (IFB 7237 Change Order No. 3 in the not-to-exceed amount of \$514,642.84 for a total contract award aggregated to \$11,902,878.28).
- D. ID 21-848 Consider adoption of an ordinance of the City of Denton, a Texas home-rule municipal corporation, authorizing the City Manager, or their designee, to execute a contract with Green Frog Systems, Inc., through the Buy Board Cooperative Purchasing Network Contract # 592-19, for the purchase of lighting equipment for the trails located within Quakertown Park and Carl Young Sr. Park for the Parks and Recreation Department; providing for the expenditure of funds therefor; and providing an effective date (File 7644)

- awarded to Green Frog Systems, Inc., with a term ending October 1, 2022, in the not-to-exceed amount of \$171,488.00).

#### E. ID 21-849

Consider adoption of an ordinance of the City of Denton, a Texas home-rule municipal corporation, authorizing the City Manager, or their designee, to execute a contract with EZ Dock of Texas, L.P., through the Buy Board Cooperative Purchasing Network Contract # 592-19, for the replacement of the South Lakes Fishing Dock for the Parks and Recreation Department; providing for the expenditure of funds therefor; and providing an effective date (File 7663 - awarded to EZ Dock of Texas, L.P., in the not-to-exceed amount of \$69,544.40).

# 2. ITEMS FOR INDIVIDUAL CONSIDERATION – CONSIDERATION OF THE USE OF EMINENT DOMAIN TO CONDEMN REAL PROPERTY INTERESTS

A. ID 21-739

Consider an adoption of an ordinance of the City of Denton determining that a public use, need, and necessity for the acquisition of various (i) electric easements and (ii) sewer easement, generally located along Collins street, the limits of which being bounded to the northeast by Collins street and Cleveland street to the west extending to Bernard street to the north to Eagle drive to the east and being situated in the Alexander hill Survey, Abstract 623 and the M.E.P and P.R.R Survey, Abstract 925, all in the city and county of Denton, Denton, Texas and more particularly described in the attached Exhibit "a" (collectively the "property interests"), for the public use of, expansion, construction, maintenance, and operation of an electric transmission line, ancillary facilities and structures; authorizing the city manager and the city attorney, or their respective designees, to acquire the property interests by agreement, if possible, including making initial and final offers required by law; authorizing the use of the power of eminent domain to condemn the property interests if an agreement cannot be reached; authorizing the city attorney, or his designee, to file eminent domain proceedings if necessary; authorizing the expenditure of funding; makings findings; providing a savings clause; and providing an effective date [Hickory to Locust TL project - 604189500-3530]

#### 3. ITEMS FOR INDIVIDUAL CONSIDERATION - CONTINUED

A. ID 21-765

Consider adoption of an ordinance of the City Council of the City of Denton, Texas, repealing Ordinance NO. 20-420; approving and adopting the 2021 Denton Municipal Electric - Energy Risk Management Policy; authorizing and approving the subsequent execution of such other ancillary and related documents, including, without limitation, contracts, nominations, certificates. assignments, licenses, directions, confirmations, orders and statements as are authorized by the 2021 ERMP, which are incident to or related thereto; confirming that the city of Denton, Texas, its Mayor, its City Council members, its City Manager, or his designees, its City Attorney, or his designees, and its City Secretary, or her designees, shall be authorized and empowered to perform such acts and obligations as are reasonably required to consummate those future transactions which are provided for and authorized by the 2021 ERMP; finding that the purchase of electricity, natural gas and related commodities and instruments are exempt from the requirements of competitive bidding; finding that the purchase of electric energy, natural gas and related commodities and instruments made by the city under the terms of the 2021 ERMP are in the public welfare of the citizens and electric ratepayers of the city; authorizing the expenditure of funds therefor; providing an effective date. Public Utilities Board recommends approval ( - ).

- B. ID 20-2530
- Consider adoption of an ordinance approving an economic development agreement under Chapter 380 of the Local Government Code to promote economic development and to stimulate business activity and economic growth of the City of Denton, between the City of Denton and Ranchland Foods, LLC, regarding the expansion of operations and increase in the number of high wage or knowledge-based jobs in the city of Denton; authorizing the expenditure of funds therefor; and providing an effective date. The Economic Development Partnership Board recommends approval (8-0).
- C. ID 20-2551
- Consider approval of a resolution of the City Council of the City of Denton nominating Ranchland Foods, LLC to the Office of the Governor, Economic Development and Tourism through the Economic Development Bank as an Enterprise Project; and providing an effective date. The Economic Development Partnership Board recommends approval (8-0).
- D. ID 21-791 Consider adoption of an ordinance authorizing a development agreement between the City of Denton and Sagebrook Denton, LP (the "Developer") for roadway improvements along Brush Creek Road and Allred Road required as part of the Sagebrook Addition to the City of Denton; authorizing the City Manager to execute the agreement; and providing for an effective date.

#### 4. CONCLUDING ITEMS

- A. Under Section 551.042 of the Texas Open Meetings Act, respond to inquiries from the City Council or the public with specific factual information or recitation of policy, or accept a proposal to place the matter on the agenda for an upcoming meeting AND Under Section 551.0415 of the Texas Open Meetings Act, provide reports about items of community interest regarding which no action will be taken, to include: expressions of thanks, congratulations, or condolence; information regarding holiday schedules; an honorary or salutary recognition of a public official, public employee, or other citizen; a reminder about an upcoming event organized or sponsored by the governing body; information regarding a social, ceremonial, or community event organized or sponsored by an entity other than the governing body that was attended or is scheduled to be attended by a member of the governing body or an official or employee of the municipality; or an announcement involving an imminent threat to the public health and safety of people in the municipality that has arisen after the posting of the agenda.
- B. Possible Continuation of Closed Meeting topics, above posted.

#### CERTIFICATE

I certify that the above notice of meeting was posted on the official website (https://www.cityofdenton.com/en-us/government/open/agendas-minutes) and bulletin board at City Hall, 215 E. McKinney Street, Denton, Texas, on May 7, 2021, in advance of the 72-hour posting deadline, as applicable, and in accordance with Chapter 551 of the Texas Government Code.

CITY SECRETARY

FUTURE WORK SESSION ITEMS MATRIX As of April 30, 2021					
Meeting Date		Curre	ently Slated Work Sessio	n Items	
3 - May 2021 [Luncheon @ 12 p.m.]	Winter Weather Action Plan 21-785	Legislative Update 21-080			
4 - May 2021 [Regular @ 2 p.m.]	Runoff Election Locations 21-280	LDG Vintage Ranch 21-690	Incentive Agreement Ranchland Foods 20-2529		
11 - May 2021 [Special @ 2 p.m.] Note: General Election Canvassed at this meeting	COVID Update 21-635	Denton Trails Update 21-555			Council Request 21-435
18 - May 2021 [Regular]	Mosquito Abatement 21-700	Westgate 21-616			Council Request 21-436
25 - May 2021 [Special] Do not add any additional items	Qualifying Expenses for Tax Exemption of Historic Sites 21-442	Update on ETJ Items 21-738	Construction Code Review 21-735	ARP Act Discussion	Council Request 21-437
1 - June 2021	No meeting - Day after Memorial Day Holiday	Note: Runoff Election, if any	, set for Saturday, June 5		
7 - June 2021 [Luncheon]	Joint Meeting with City/DHA 21-737				
8 - June 2021 [Special] Note: Runoff Election, if any, Canvassed at this meeting	<sup>1</sup> FY 2021-22 Departmental Presentations 21-451	Delegated Authority TBD	Leak Adjustment Ordinance 21-557		Council Request 21-560
15 - June 2021 [Regular]	<sup>2</sup> FY 2021-22 Departmental Presentations 21-452	Community Services - HSAC and CDAC 21-684	B&C 2021 Appointment Process 21-865		Council Request 21-561
22 - June 2021 [Special]	<sup>3</sup> FY 2021-22 Departmental Presentations 21-453	Internal Audit - Building Permits 21-703			Council Request 21-562
29 - June 2021	No meeting - 5th Tuesday				
20 - July 2021	<sup>4</sup> FY 2021-22 Proposed Budget, CIP & 5-Year Financial Forecast 21-455	City Council Committees 21-866			Council Request 21-759
27 - July 2021	<sup>5</sup> FY 2021-22 Proposed Budget, CIP & 5-Year Financial Forecast 21-456				Council Request 21-760

- 8	Tree Ordinance Review August 2021	Stormwater Master 20-1661	20-21 Utilities Budget and Rates 20-2261	
Planned	Catalyst Fund Discussion (Included in Budget discussions)	CIP Update TBD	Redistricting Update June/July 2021	
Sessions Pl. Date TBD	Dev. Districts Policy Manual TBD	Southwest Park Master Plan Review 21-553	TPID update	
Work Se	Fund Balance Policy (General Fund, Internal Service Fund, Utilities) 20-2394	Mobility Plan TBD	Parkland Dedication & Development Ordinance 21-109	
<b>&gt;</b>	Internal Audit - Water Production & Distribution TBD	Economic Development Programs and Policy Discussions		



# **Street Closure Report**

## **Upcoming Closures**

Week of May 3, 2021 - May 9, 2021



Street/Intersection	From	То	Closure Start Date	Closure End Date	Description	Department	Upcoming Info/Notes	Public Meeting	Other Communication	Department Contact
4147 Boxwood	Plumbago	at Intersection	05/10/21	05/28/21	Concrete Street Panel and Sidewalk Repair. The process starts with Barricading the failed sections of concrete pavement, remove the pavement, and install new concrete.	Streets			N/A	(940) 349-7146
Bell Ave	at	Mckinney St	09/18/21	11/16/21	Water Distribution will be installing a new water main line and services.	Water			Email Notification, Direct business contact, N/A	(940) 349-7278
Bell Ave	at	Mingo Rd	09/02/21	09/17/21	Water Distribution will be installing a new water main line and services.	Water			Email Notification, Direct business contact, N/A	(940) 349-7278
Bell Ave	Withers St	Mingo Rd	07/22/21	09/01/21	Water Distribution will be installing a new water main line and services.	Water			Email Notification, Direct business contact, N/A	(940) 349-7278
Bell Ave	Texas St	Withers St	06/26/21	07/20/21	Water Distribution will be installing a new water main line and services.	Water			Email Notification, Direct business contact, N/A	(940) 349-7278
Bell Ave	Administration Dr	Texas St	06/01/21	06/25/21	Water Distribution will be installing a new water main line and services.	Water			Email Notification, Direct business contact, N/A	(940) 349-7278
Crestmeadow Street	Windsor	Bauer	05/24/21	06/11/21	Curb and Gutter Repair: The process starts with barricading the failed sections and then installing new Curb and Gutter.	Streets			N/A	(940) 349-7146
SB Carroll Blvd	Stroud	Highland	06/14/21	07/09/21	Concrete Street Panel and Sidewalk Repair. The process starts with Barricading the failed sections of concrete pavement, remove the pavement, and install new concrete.	Streets			N/A	(940) 349-7146
SB Carroll Blvd	Egan	Panhandle	05/24/21	06/18/21	Concrete Street Panel Repair. The process starts with Barricading the failed sections of pavement, remove the pavement and subgrade, and install new concrete pavement.	Streets			N/A	(940) 349-7146
Total										9



# **Street Closure Report**

### **Current Closures**

Week of May 3, 2021 - May 9, 2021



Other till at the state of	F	-	Closure	Closure	B	<b>D</b>	Upcoming	Public	Other	Department
Street/Intersection	From	То			Description	Department	Info/Notes	Meeting	Communication	Contact
Amherst Dr	Georgetown Dr	Malone St	04/15/21	05/28/21	Water Distribution will be installing new water main and water services.	Water			NextDoor, Door hangers	(940) 349-7128
Bell Ave	Chapel Dr	Administratio n Dr	02/22/21	05/28/21	Water Distribution will be installing a new water main line and services.	Water			Email Notification, Direct business contact, N/A	(940) 349-7128
Bonnie Brae	IH 35E	Scripture	06/15/20	07/30/21	North South Water Main Phase 3	Engineering, Water	Temporary Flagging in all lanes for pipe delivery.		Direct business contact	(940) 349-8938
Carmel	Hobson	El Paseo	05/05/21	05/27/21	Mill and Overlay Carmel: The street will be milled and the asphalt based course installed in sections. Once this part of the process is complete, then the entire length of the street will have the final asphalt surface installed.	Streets	Delayed milling process due to the chance of heavy rain Tuesday evening thru Thursday.		N/A	(940) 349-7146
Chimney Rock	San Felipe	Memorial	04/19/21	05/21/21	Concrete Sidewalk Repair. The process starts with Barricading the failed sections of concrete Sidewalk, remove, and install new concrete	Streets			N/A	(940) 349-7146
Eagle Drive	Kendolph Street	Ave B	05/01/21	06/04/21	Contractor for the Carriage Square Apartments will be doing work on the North side of the project which will require the East bound lane of Eagle Drive to be shifted to the north for safety purposes.  This will eliminate the turn lane in this area temporarily.  Please see attached TCP.	Public Works Inspections, Private Development			NextDoor, Email Notification, It would not hurt to send an email to UNT officials so they know the road is not closed but just shifted slightly.	(940) 268-9842
Elm	Hickory	Prairie	05/11/20	05/14/21	PEC 4 Utility Project	Engineering			Direct business contact	(940) 349-8938
Hickory Street	Welch	Carroll	08/31/20	09/04/21	Construction is set to begin on West Hickory Street between N. Welch Street and Carroll Blvd in October of 2020 and continue through September of 2021. Detailed lane closure information is forthcoming pending approval of the contractor's phasing and traffic control plans.	Atmos, Streets, Drainage, Water, Waste Water	3-23-21: Construction work in the North lane of W. Hickory between Welch and Bernard is nearing completion.  Lane shutdown will shift to North lane of W. Hickory between Bernard and Carroll week of 3/29/21		Email Notification, Direct business contact	(940) 349-8425

Street/Intersection	From	То	Closure Start Date	Closure End Date	Description	Department	Upcoming Info/Notes	Public Meeting	Other Communication	Department Contact
Jim Chrystal	Precision Rd	Western Blvd	04/26/21	05/03/21	Westpark Warehouse Patch Repair (Warranty Work)	Public Works Inspections			Direct business contact	(940) 205-9230
Mckinney	duchess	Glengarry	02/01/21	12/24/21	McKinney - Mayhill Intersection This project is widening the intersection and 600' each way to match existing conditions along McKinney. Also includes water, wastewater, and drainage improvements.	Engineering			NextDoor	(940) 349-7526
Old Bonnie Brae	Roselawn	Vintage	02/08/21	05/07/21	Bonnie Brae Phase 2 will be repaving Old Bonnie Brae	Engineering			NextDoor, Direct business contact	(940) 349-8938
Scripture	Bonnie Brae	1, 300 ft. to the West	03/22/21	06/25/21	Reconstruct; Scripture from Bonnie Brae to approximately 1,300 ft. to the west . This includes removal and replacement of failed sections of curb and gutter. Milling of the old asphalt pavement and the stabilization of subgrade and the installation of new asphalt pavement.  Phase I East Bound Outside Lane Phase II West Bound Outside Lane Phase III Middle Lane	Streets			Direct business contact	(940) 349-7146
Scripture	Lovell	Normal	04/30/21	05/28/21	Loading Crane onto Jobsite	Public Works Inspections	The contractor had to move the dates from 4/30 to 5/24 but it wont let me change the closure start date. So the new dates are 5/42/21-5/28/21. Thank you		NextDoor, Message Boards	(940) 391-2956
Sun Ray	Cat Tail	Red Bud	03/29/21	05/14/21	Concrete Sidewalk Repair. The process starts with Barricading the failed sections of concrete Sidewalk, remove, and install new concrete	Streets			N/A	(940) 349-7146

Street/Intersection	From	То	Closure Start Date	Closure End Date	Description	Department	Upcoming Info/Notes	Public Meeting	Other Communication	Department Contact
Thorough Bred	Thackery	at Intersection	04/26/21	05/21/21	Concrete Street Panel and Sidewalk Repair. The process starts with Barricading the failed sections of concrete pavement, remove the pavement, and install new concrete.	Streets			N/A	(940) 349-7146
Uland	Railroad	Rose	02/11/21	06/01/21	Wastewater collections will be installing a new wastewater main line and services.	Waste Water			NextDoor, N/A, Other	(940) 349-8909
Windsor	Nottingham	Branch Crossing	04/09/21	05/31/21	Roadway reconstruction	Engineering			NextDoor, Direct business contact	(940) 349-7426
Wood St	Mckinney St	Davis St	04/05/21	05/17/21	Wastewater collections will be installing a new wastewater main line and services.	Waste Water			NextDoor, Door Hangers	(940) 349-8909
Woodhaven	Msitywood	Emerson	04/05/21	07/14/21	This project will consist of the removal and replacement of failed sections of curb and gutter, the milling off the old asphalt and base material, lime stabilize the subgrade and the installation of new asphalt pavement.	Streets			N/A	(940) 349-7146
Total										19



# **Street Closure Report**

### Completed Closures

Week of May 3, 2021 - May 9, 2021



Street/Intersection	From	То	Closure Start Date		Description	Department	-1	Public Meeting	Other Communication	Department Contact
Bell Ave	McKinney Street	Hickory Street	02/01/21	04/30/21	Various traffic shifts will be required at the intersection of Bell and Oak (between McKinney and Hickory) in order to cross Bell with a new drainage line on Oak Street.	Engineering, Drainage, Public Works Inspections			NextDoor, Email Notification, Direct business contact	(940) 349-8425
Bonnie Brae	University	Riney Rd	04/26/21	05/01/21	Water Line Installation	Private Development			NextDoor	(940) 205-9230
Carmel St	Hobson	El Paseo	03/08/21	05/07/21	Curb and Gutter Repair. The process starts with Barricading the failed sections of, Curb and Gutter remove and install curb and gutter. Weather delays.	Streets			N/A	(940) 349-7146
Creekdale Dr	Raintree Way	Riverchase Trl	12/09/20	04/02/21	Wastewater Collections will be installing a new wastewater main and services.	Waste Water			N/A	(940) 349-8909
Crescent	Fulton	Coit	03/01/21	04/08/21	Water Distribution will be installing a new water main line and services.	Water			NextDoor, N/A, Other	(940) 349-7128
Drexel	Purdue	Hofstra	03/01/21	04/09/21	Concrete Street Panel and Sidewalk Repair. The process starts with Barricading the failed sections of concrete pavement, remove the pavement, and install new concrete.	Streets			N/A	(940) 349-7146
Friesian	Morgan	Cul v Sac	03/01/21	04/09/21	Concrete Street Panel and Sidewalk Repair. The process starts with Barricading the failed sections of concrete pavement, remove the pavement, and install new concrete.	Streets			N/A	(940) 349-7146
Fulton	Congress	Panhandle	03/29/21	04/23/21	Concrete Sidewalk Repair. The process starts with Barricading the failed sections of concrete Sidewalk, remove, and install new concrete	Streets			N/A	(940) 349-7146

Street/Intersection	From	То	Closure Start Date		Description	Department	Upcoming Public Info/Notes Meeting	Other Communication	Department Contact
McKinney	Railroad Ave	Bell Ave	02/01/21	04/24/21	The Downtown Storm Sewer Project will upgrade the storm drainage in the downtown corridor along the West side of the UPRR tracks between McKinney and Hickory. The contractor will trench across Hickory in 3 phases to place storm sewer.	Engineering, Drainage, Traffic, Public Works Inspections		NextDoor, Email Notification, Direct business contact	(940) 349-8425
Oak Street	Bell Street	UPRR Railroad	02/01/21	04/30/21	Adding drainage line to Oak Street as part of the Downtown Storm Sewer Project.	Engineering, Drainage, Public Works Inspections		NextDoor, Email Notification, Direct business contact	(940) 349-8425
Riverchase Trl	Stoneway Dr	Waterside PI	12/09/20	04/02/21	Wastewater Collections will be installing a new wastewater main and services.	Waste Water		N/A	(940) 349-8909
Salon Ct	Thorough bred	Cul v Sac	04/05/21	04/30/21	Concrete Street Panel and Sidewalk Repair. The process starts with Barricading the failed sections of concrete pavement, remove the pavement, and install new concrete.	Streets		N/A	(940) 349-7146
San Felipe	Chimney Rock	Kirby	04/12/21	04/23/21	Concrete Sidewalk Repair. The process starts with Barricading the failed sections of concrete Sidewalk, remove, and install new concrete	Streets		N/A	(940) 349-7146
Spencer Rd	288	Mayhill	04/24/21	04/26/21	Contractor is repairing the water line trenches Saturday 04/24 and Monday 04/26. This will be performed on Spencer Rd just South of Lowes. There will be flaggers present to control traffic. Due to the hazard these trenches have created, it has been expedited for safety purposes. My apologies for the short notice.	Public Works Inspections, Private Development		NextDoor, Direct business contact	(940) 268-9842
Western Blvd	Airport Rd	Jim Chrystal	12/21/20	04/30/21	Westpark Warehouse Phase 2	Public Works Inspections, Private Development		Direct business contact	(940) 205-9230

Street/Intersection	From	То	Closure Start Date	Closure End Date	Description	Department	Upcoming Info/Notes	Public Meeting	Other Communication	Department Contact
Windsor	Hanover	Branch Crossing	08/24/20	04/08/21	Install utilities and road reconstruction	Engineering			NextDoor, Email Notification	(940) 349-7426
Total										16