



DENTON COUNTY PURCHASING DEPARTMENT

Scott Arledge, CPPO, Director of Purchasing

1 Courthouse Drive, Ste. 2300
Denton, Texas 76208

(940) 349-3130
<https://purchasing.dentoncounty.com>

MEMORANDUM

To: Alejandro Moreno, Budget Officer

From: Scott Arledge, Director of Purchasing

Date: April 20, 2022

Re: Vehicle Assessment Committee Recommendations
FY2023 Budget

As per the direction of Commissioners Court, the Vehicle Assessment Committee has met to review the FY2023 Initial Budget Requests for vehicles and vehicle equipment. The committee's recommendations for the next fiscal year are attached. The recommendations result in \$246,796 in direct savings over the initial requests.

All law enforcement requests for vehicles included the cost to equip the vehicles with emergency equipment, to realize cost savings. The parameters of the standardized budget plan include:

- Establish an annual base price for Constables, Sheriff Office, and Emergency Management/Services with lights, sirens, consoles, bumper, cargo box, partitions, etc. For FY2023, the base price is as follows:

Base Price of \$55,000

- Radios, Radars, Video Systems, Camper Shells and Modems are not included in the base price and may be requested and considered separately.
- All requests over base price would need to be appealed to Commissioners Court.
- Departments will have flexibility to purchase equipment of their choice up to the budgeted amount per vehicle.

Indirect Savings

The indirect savings as a result of less vehicle repair expenses and increased revenue from surplus sales cannot be calculated at this time, but is expected to be significant. The Replacement Guidelines approved and amended by Commissioners Court have assisted the committee in making replacement decisions. The recommended replacements represent the committee's decisions for budget purposes and overall economy based on the Replacement Guidelines, yet the recommendations do not indicate that the vehicles are being declared unsafe.

Committee Process

Using the guidelines, the committee members reviewed each individual request and took into account the type of repairs the vehicle has required, the age of the vehicle, the mileage (both current and projected), the type of prior usage, the expected resale value and the overall condition of the vehicle. Each vehicle was considered for whether or not it could continue to be utilized as issued or could be transferred to a less demanding assignment. When necessary, additional information was requested from the user departments. As always, the committee did not make recommendations on vehicles contingent on new employees except to note the appropriate budget amount if approved.

Attached to this recommendation is a list of those who attended and agenda from the scheduled meeting. Please contact any committee member for questions you may have. The committee members should be commended for the thorough analysis and commitment to this process. It is important to continue the implementation of the policy and guidelines to ensure an economic benefit for the county while insuring a well maintained county fleet. The committee realizes that the attached recommendations are subject to the Budget Office recommendation and Commissioners Court approval. This report will not be presented directly to Commissioners Court, yet it is expected that it will be a part of the Budget Officer's report when the recommended budget is presented.

VAC Meeting Agenda

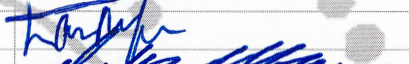
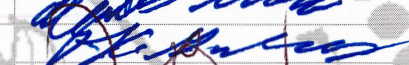
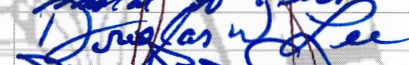
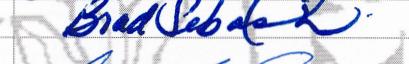
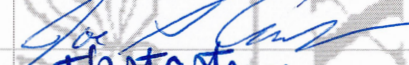
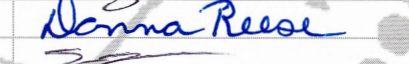
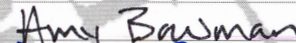
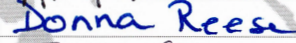
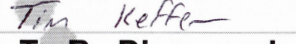
Meeting Description Vehicle Assessment Committee

Results Desired FY2023 Vehicles and Equipment

Date April 18, 2022

Time 2:00 PM

Location Purchasing – Large Conference Room

Scheduled Time			Actual Time		
Start	Stop	Total Hours	Start	Stop	Total Hours
2:00 PM	4:00 PM	2			
Persons Attending			Signature for Attendance		
1	VOTING MEMBERS Ryan Williams, Commissioner, Precinct 1				
2	Laura Medcafe, Sourcing Manager, Purchasing				
3	Alejandro Moreno, Budget Officer				
4	Jody Gonzalez, County Administrator				
5	Danny Brumley, Director of Facilities				
6	Michael Truitt, Constable, Precinct 2				
7	Douglas Lee, Assistant Chief Deputy, Sheriff's Office				
8	Roger Beahm, Foreman, Transportation & Engineering				
9	Chuck Fikes, Lead Project Coordinator, DTE				
10	Brad Sebastian, Fire Marshal, DES				
11	CONSULTING MEMBERS Scott Arledge, Director of Purchasing				
12	T.K. Stastny, Senior Buyer, Purchasing				
13	Billy Willis, Radio Systems Manager, Sheriff's Office				
14	Tony Luton, Assistant Director, HR				
15	Alan Andino, Service Writer/Parts Specialist, DTE				
16	Nicole Stephens, Assistant Budget Officer, Budget				
17	Dale Nelson, Assistant Director of Facilities				
18					
19					
20					
Items To Be Discussed					
1	Review of FY2023 Vehicle and Equipment Budget Requests				☒
2	Prepare Recommendations for Commissioners Court				☐
3	Consideration of any changes to Policy or Guidelines				☐
4	Other discussions				☐
5	Adjourn				☐
6					☐
7					☐
8					☐
9					☐
10					☐

FY 2022-2023 Initial Budget Request - Vehicles (Cars & Small Trucks)
Vehicle Assessment Committee Recommendations

Vehicle ID		Initial Request		Recommended		New Replacements		Justification
		Qty	PriceEach	TotalPrice	Qty	PriceEach	TotalPrice	
01.10.46	Technology Services							
Vehicle #1	V348							
8120	1/2 ton Crew Cab 4x4	1	\$40,000	\$40,000	0	\$0	\$0	Surplus FH08204 and replace with #27 (FP17501)
Vehicle Equipment Total:				\$0				
Total Vehicle Request:				\$40,000				
01.10.46	Department Total:			\$40,000			\$0	
01.10.52	Development Services							
Vehicle #2	V349							
8120	1/2 ton Crew Cab 4x4	1	\$40,000	\$40,000	0	\$0	\$0	This request is replacing unit CP19110-47, a 2019 Chevrolet Silverado Crew Cab 4x4. This unit currently has 99,646 miles and due to the demands of the position and current supply issues, we project that this vehicle will be at approximately 140,000 miles at replacement in the FY23 year. The inspectors of Development Services are responsible for projects all across the County and are also subject to emergency response with Emergency Services and the Office of Emergency Management.
4895	Vehicle Upfit - Blue/Amber lighting, Bed storage, Computer mount	1	\$5,794	\$5,794	0	\$0	\$0	
Vehicle Equipment Total:				\$5,794				
Total Vehicle Request:				\$45,794				
Vehicle #3	V350							
8120	1/2 ton Crew Cab 4x4	1	\$40,000	\$40,000	1	\$40,000	\$40,000	This request is replacing unit CP14110-40, a 2014 Chevrolet Silverado Crew Cab 4x4. This unit currently has 115,500 miles and due to the demands of the position and current supply issues, we project that this vehicle will be at approximately 150,000 miles at replacement in the FY23 year. This unit has a documented history of issues at vehicle maintenance, with the main issue being unknown oil usage. The inspectors of Development Services are responsible for projects all across the County and are also subject to emergency response with Emergency Services and the Office of Emergency Management.
4895	Vehicle Upfit - Blue/Amber lighting, Bed storage, Computer mount	1	\$5,794	\$5,794	1	\$5,794	\$5,794	
Vehicle Equipment Total:				\$5,794				
Total Vehicle Request:				\$45,794				
01.10.52	Department Total:			\$91,588			\$45,794	

FY 2022-2023 Initial Budget Request - Vehicles (Cars & Small Trucks)
Vehicle Assessment Committee Recommendations

		Initial Request			Recommended			New Replacements			Justification
		Qty	PriceEach	TotalPrice	Qty	PriceEach	TotalPrice	N/R/S	Vehicle/Mileage	VAC COMMENTS	
Vehicle ID	Item Description										
Vehicle Equipment Total:			\$0	\$0			\$0				
Total Vehicle Request:			\$0	\$0			\$0				

FY 2022-2023 Initial Budget Request - Vehicles (Cars & Small Trucks)

Vehicle Assessment Committee Recommendations

Vehicle ID		Initial Request			Recommended			New Replacements			Justification
		Qty	PriceEach	TotalPrice	Qty	PriceEach	TotalPrice	N/R/S	Vehicle/Mileage	VAC COMMENTS	
Vehicle #7	V342	1	\$0	\$0	1	\$0	\$0	N/S	Not recommended		Our investigators must travel at all hours of the day, in all kinds of weather and to all kinds of terrains/locations in order to investigate deaths. With the increase of our caseload and inflation, our office needs additional county vehicles assigned to our department. We currently have 8 investigators who respond to scenes and only 3 county vehicles. The investigators who currently have to use their own vehicles to respond to death scenes are currently paying more out of pocket than what the county reimburses for mileage. ☐ We would like to request 4 used vehicles (Medium SUVs or Medium Administrative Vehicles) from the county surplus for our investigators to use.
8120	Medium SUV/Medium Administrative Vehicle										
Vehicle Equipment Total:				\$0			\$0				
Total Vehicle Request:				\$0			\$0				
01.20.80	Department Total:			\$0			\$0				
01.50.90	Facilities Management										
Vehicle #8	V357	1	\$41,340	\$41,340	1	\$41,340	\$41,340	R	FP12501/92675	Replace and surplus FP12501	Replace 2012 Ford F150 (FP12501) has a high mileage of 92,675 that is approaching the end of its expected lifespan.
8120	2021 Ford F-150 XL Truck										
Vehicle Equipment Total:				\$0			\$0				
Total Vehicle Request:				\$41,340			\$41,340				
Vehicle #9	V358	1	\$72,000	\$72,000	1	\$72,000	\$72,000	R	IU06701/181683	Replace and surplus IU06701	Replace 2006 International box truck CF500 (IU06701) has a high mileage of 181,683 that has approached the end of its expected lifespan. This will come out of 8005 - Capital Equipment
8120-8005	2023 Hino 155 box truck										
Vehicle Equipment Total:				\$0			\$0				
Total Vehicle Request:				\$72,000			\$72,000				
Vehicle #10	V359	1	\$41,340	\$41,340	1	\$41,340	\$41,340	R	FV07C01/102598	Replace and surplus FV07C01	Replace 2007 Ford E-350 Van (FV07C01) has a high mileage of 102,598 that is approaching the end of its expected lifespan.
8120	2021 Ford F150 XL Truck										
Vehicle Equipment Total:				\$0			\$0				
Total Vehicle Request:				\$41,340			\$41,340				
Vehicle #11	V360	1	\$41,340	\$41,340	1	\$41,340	\$41,340	R	FV05C02/96656	Replace and surplus FV05C02	Replace 2005 Ford 350 Van (FV05C02) has high mileage (96,656) and has experienced major costly repairs.
8120	2021 Ford F150 XL Truck										
Vehicle Equipment Total:				\$0			\$0				
Total Vehicle Request:				\$41,340			\$41,340				
01.50.90	Department Total:			\$196,020			\$196,020				

FY 2022-2023 Initial Budget Request - Vehicles (Cars & Small Trucks)
Vehicle Assessment Committee Recommendations

Vehicle ID		Item Description	Initial Request			Recommended			New Replacements			Justification	
			Qty	PriceEach	TotalPrice	Qty	PriceEach	TotalPrice	N/R/S	Vehicle/Mileage	VAC COMMENTS		
01.60.18	Sheriff's Administration												
Vehicle #12	V311	Law Enforcement SUV – Base Price, Spot Light & Wiring Only, 2 Wheel Drive, equipped as per Vehicle Assessment Committee policies	1	\$55,000	\$55,000	1	\$55,000	\$55,000	R	CT17410/103895	Replace and surplus CT17410	CT17410 - High mileage vehicle, out of service with bad transmission.	
4256		Mobile Printer	1	\$775	\$775	1	\$775	\$775					
4895		Equipment Installation	1	\$2,800	\$2,800	1	\$2,800	\$2,800					
4895		Fire Extinguisher	1	\$80	\$80	1	\$80	\$80					
4895		Ballistic Items Installation	1	\$900	\$900	1	\$900	\$900					
4895		Ballistic Door Panel Inserts	2	\$750	\$1,500	2	\$750	\$1,500					
4895		Ballistic Door Glass	2	\$1,250	\$2,500	2	\$1,250	\$2,500					
4895		Ballistic Windshield	1	\$1,800	\$1,800	1	\$1,800	\$1,800					
4895		Noptic Thermal Camera System	1	\$3,400	\$3,400	1	\$3,400	\$3,400					
4895		Vehicle Computer Dock	1	\$1,500	\$1,500	1	\$1,500	\$1,500					
4895		Antenna for Arbitrator	1	\$275	\$275	1	\$275	\$275					
4895		Plastix Plus Storage Box	1	\$2,600	\$2,600	1	\$2,600	\$2,600					
4895		Kustom Eagle 3 Dual Ka Radar	1	\$3,000	\$3,000	1	\$3,000	\$3,000					
8005		Panasonic Arbitrator In-car Video System	1	\$6,800	\$6,800	1	\$6,800	\$6,800					
Vehicle Equipment Total:					\$27,930			\$27,930					
Total Vehicle Request:					\$82,930			\$82,930					
Vehicle #13	V312	Law Enforcement SUV – Base Price, Spot Light & Wiring Only, 2 Wheel Drive, equipped as per Vehicle Assessment Committee policies	1	\$55,000	\$55,000	1	\$55,000	\$55,000	R	CT17409/125202	Replace and surplus CT17409	CT17409-Replacement vehicle requested due to high mileage and increasing maintenance costs.	
4256		Mobile Printer	1	\$775	\$775	1	\$775	\$775					
4895		Equipment Installation	1	\$2,800	\$2,800	1	\$2,800	\$2,800					
4895		Fire Extinguisher	1	\$80	\$80	1	\$80	\$80					
4895		Ballistic Items Installation	1	\$900	\$900	1	\$900	\$900					
4895		Ballistic Door Panel Inserts	2	\$750	\$1,500	2	\$750	\$1,500					
4895		Ballistic Door Glass	2	\$1,250	\$2,500	2	\$1,250	\$2,500					
4895		Ballistic Windshield	1	\$1,800	\$1,800	1	\$1,800	\$1,800					
4895		Noptic Thermal Camera System	1	\$3,400	\$3,400	1	\$3,400	\$3,400					
4895		Vehicle Computer Dock	1	\$1,500	\$1,500	1	\$1,500	\$1,500					
4895		Antenna for Arbitrator	1	\$275	\$275	1	\$275	\$275					
4895		Plastix Plus Storage Box	1	\$2,600	\$2,600	1	\$2,600	\$2,600					
4895		Kustom Eagle 3 Dual Ka Radar	1	\$3,000	\$3,000	1	\$3,000	\$3,000					
8005		Automated License Plate Reader System	1	\$11,000	\$11,000	1	\$11,000	\$11,000					
8005		Panasonic Arbitrator In-car Video System	1	\$6,800	\$6,800	1	\$6,800	\$6,800					
Vehicle Equipment Total:					\$38,930			\$38,930					
Total Vehicle Request:					\$93,930			\$93,930					
Vehicle #14	V314	Law Enforcement SUV – Base Price, Spot Light & Wiring Only, 2 Wheel Drive, equipped as per Vehicle Assessment Committee policies	1	\$55,000	\$55,000	1	\$55,000	\$55,000	R	CT15423/120882	Replace and surplus CT15423	CT15423 - Requesting replacement vehicle due to high mileage, transmission failure, and increasing maintenance costs.	

FY 2022-2023 Initial Budget Request - Vehicles (Cars & Small Trucks)

Vehicle Assessment Committee Recommendations

Vehicle ID		Item Description	Initial Request			Recommended			New Replacements			Justification
			Qty	Price/Each	Total/Price	Qty	Price/Each	Total/Price	N/R/S	Vehicle/Mileage	VAC COMMENTS	
4256		Mobile Printer	1	\$775	\$775	1	\$775	\$775				
4895		Equipment Installation	1	\$2,800	\$2,800	1	\$2,800	\$2,800				
4895		Fire Extinguisher	1	\$80	\$80	1	\$80	\$80				
4895		Ballistic Items Installation	1	\$900	\$900	1	\$900	\$900				
4895		Ballistic Door Panel Inserts	2	\$750	\$1,500	2	\$750	\$1,500				
4895		Ballistic Door Glass	2	\$1,250	\$2,500	2	\$1,250	\$2,500				
4895		Ballistic Windshield	1	\$1,800	\$1,800	1	\$1,800	\$1,800				
4895		Noptic Thermal Camera System	1	\$3,400	\$3,400	1	\$3,400	\$3,400				
4895		Vehicle Computer Dock	1	\$1,500	\$1,500	1	\$1,500	\$1,500				
4895		Antenna for Arbitrator	1	\$275	\$275	1	\$275	\$275				
4895		Plastix Plus Storage Box	1	\$2,600	\$2,600	1	\$2,600	\$2,600				
4895		Kustom Eagle 3 Dual Ka Radar	1	\$3,000	\$3,000	1	\$3,000	\$3,000				
8005		Automated License Plate Reader System	1	\$11,000	\$11,000	1	\$11,000	\$11,000				
8005		Panasonic Arbitrator In-car Video System	1	\$6,800	\$6,800	1	\$6,800	\$6,800				
		Vehicle Equipment Total:			\$38,930			\$38,930				
		Total Vehicle Request:			\$93,930			\$93,930				
		Vehicle #15										
8120		Law Enforcement SUV – Base Price, Spot Light & Wiring Only, 2 Wheel Drive, equipped as per Vehicle Assessment Committee policies	1	\$55,000	\$55,000	1	\$55,000	\$55,000	R	CT16409/116490	Replace and surplus CT16409	CT16409 - Requesting replacement due to high mileage and increasing maintenance costs.
4256		Mobile Printer	1	\$775	\$775	1	\$775	\$775				
4895		Equipment Installation	1	\$2,800	\$2,800	1	\$2,800	\$2,800				
4895		Fire Extinguisher	1	\$80	\$80	1	\$80	\$80				
4895		Ballistic Items Installation	1	\$900	\$900	1	\$900	\$900				
4895		Ballistic Door Panel Inserts	2	\$750	\$1,500	2	\$750	\$1,500				
4895		Ballistic Door Glass	2	\$1,250	\$2,500	2	\$1,250	\$2,500				
4895		Ballistic Windshield	1	\$1,800	\$1,800	1	\$1,800	\$1,800				
4895		Noptic Thermal Camera System	1	\$3,400	\$3,400	1	\$3,400	\$3,400				
4895		Vehicle Computer Dock	1	\$1,500	\$1,500	1	\$1,500	\$1,500				
4895		Antenna for Arbitrator	1	\$275	\$275	1	\$275	\$275				
4895		Plastix Plus Storage Box	1	\$2,600	\$2,600	1	\$2,600	\$2,600				
4895		Kustom Eagle 3 Dual Ka Radar	1	\$3,000	\$3,000	1	\$3,000	\$3,000				
8005		Automated License Plate Reader System	1	\$11,000	\$11,000	1	\$11,000	\$11,000				
8005		Panasonic Arbitrator In-car Video System	1	\$6,800	\$6,800	1	\$6,800	\$6,800				
		Vehicle Equipment Total:			\$38,930			\$38,930				
		Total Vehicle Request:			\$93,930			\$93,930				
		Vehicle #16										
8120		Law Enforcement SUV – Base Price, Spot Light & Wiring Only, 2 Wheel Drive, equipped as per Vehicle Assessment Committee policies	1	\$55,000	\$55,000	1	\$55,000	\$55,000	R	CT17405/112242	Replace and surplus CT17405	CT17405 - Requesting replacement vehicle due to high mileage, transmission failure, and increasing maintenance costs.
4256		Mobile Printer	1	\$775	\$775	1	\$775	\$775				
4895		Equipment Installation	1	\$2,800	\$2,800	1	\$2,800	\$2,800				
4895		Fire Extinguisher	1	\$80	\$80	1	\$80	\$80				
4895		Ballistic Items Installation	1	\$900	\$900	1	\$900	\$900				

FY 2022-2023 Initial Budget Request - Vehicles (Cars & Small Trucks)

Vehicle Assessment Committee Recommendations

Vehicle ID		Initial Request			Recommended			New Replacements			Justification
		Qty	PriceEach	TotalPrice	Qty	PriceEach	TotalPrice	N/R/S	Vehicle/Mileage	VAC COMMENTS	
4895	Ballistic Door Panel Inserts	2	\$750	\$1,500	2	\$750	\$1,500				
4895	Ballistic Door Glass	2	\$1,250	\$2,500	2	\$1,250	\$2,500				
4895	Ballistic Windshield	1	\$1,800	\$1,800	1	\$1,800	\$1,800				
4895	Noptic Thermal Camera System	1	\$3,400	\$3,400	1	\$3,400	\$3,400				
4895	Vehicle Computer Dock	1	\$1,500	\$1,500	1	\$1,500	\$1,500				
4895	Antenna for Arbitrator	1	\$275	\$275	1	\$275	\$275				

FY 2022-2023 Initial Budget Request - Vehicles (Cars & Small Trucks)

Vehicle Assessment Committee Recommendations

Vehicle ID		Item Description	Initial Request			Recommended			New Replacements			Justification
			Qty	PriceEach	TotalPrice	Qty	PriceEach	TotalPrice	N/R/S	Vehicle/Mileage	VAC COMMENTS	
4895		Plastix Plus Storage Box	1	\$2,600	\$2,600	1	\$2,600	\$2,600				
4895		Kustom Eagle 3 Dual Ka Radar	1	\$3,000	\$3,000	1	\$3,000	\$3,000				
8005		Automated License Plate Reader System	1	\$11,000	\$11,000	1	\$11,000	\$11,000				
8005		Panasonic Arbitrator In-car Video System	1	\$6,800	\$6,800	1	\$6,800	\$6,800				
Vehicle Equipment Total:					\$38,930			\$38,930				
Total Vehicle Request:					\$93,930			\$93,930				
Vehicle #17	V318											
8120		Law Enforcement SUV – Base Price, Spot Light & Wiring Only, 2 Wheel Drive, equipped as per Vehicle Assessment Committee policies	1	\$55,000	\$55,000	1	\$55,000	\$55,000	R	CT16408/105185	Replace and surplus CT16408	CT16408 - Requesting replacement vehicle due to high mileage, transmission failure, and increasing maintenance costs.
4256		Mobile Printer	1	\$775	\$775	1	\$775	\$775				
4895		Equipment Installation	1	\$2,800	\$2,800	1	\$2,800	\$2,800				
4895		Fire Extinguisher	1	\$80	\$80	1	\$80	\$80				
4895		Ballistic Items Installation	1	\$900	\$900	1	\$900	\$900				
4895		Ballistic Door Panel Inserts	2	\$750	\$1,500	2	\$750	\$1,500				
4895		Ballistic Door Glass	2	\$1,250	\$2,500	2	\$1,250	\$2,500				
4895		Ballistic Windshield	1	\$1,800	\$1,800	1	\$1,800	\$1,800				
4895		Noptic Thermal Camera System	1	\$3,400	\$3,400	1	\$3,400	\$3,400				
4895		Vehicle Computer Dock	1	\$1,500	\$1,500	1	\$1,500	\$1,500				
4895		Antenna for Arbitrator	1	\$275	\$275	1	\$275	\$275				
4895		Plastix Plus Storage Box	1	\$2,600	\$2,600	1	\$2,600	\$2,600				
4895		Kustom Eagle 3 Dual Ka Radar	1	\$3,000	\$3,000	1	\$3,000	\$3,000				
8005		Panasonic Arbitrator In-car Video System	1	\$6,800	\$6,800	1	\$6,800	\$6,800				
Vehicle Equipment Total:					\$27,930			\$27,930				
Total Vehicle Request:					\$82,930			\$82,930				
Vehicle #18	V319											
8120		Law Enforcement SUV – Base Price, Spot Light & Wiring Only, 2 Wheel Drive, equipped as per Vehicle Assessment Committee policies	1	\$55,000	\$55,000	1	\$55,000	\$55,000	R	CT17412/102844	Replace and surplus CT17412	CT17412 - Requesting replacement vehicle due to high mileage, vehicle has been crashed, and expected increase in maintenance costs.
4256		Mobile Printer	1	\$775	\$775	1	\$775	\$775				
4895		Equipment Installation	1	\$2,800	\$2,800	1	\$2,800	\$2,800				
4895		Fire Extinguisher	1	\$80	\$80	1	\$80	\$80				
4895		Ballistic Items Installation	1	\$900	\$900	1	\$900	\$900				
4895		Ballistic Door Panel Inserts	2	\$750	\$1,500	2	\$750	\$1,500				
4895		Ballistic Door Glass	2	\$1,250	\$2,500	2	\$1,250	\$2,500				
4895		Ballistic Windshield	1	\$1,800	\$1,800	1	\$1,800	\$1,800				
4895		Noptic Thermal Camera System	1	\$3,400	\$3,400	1	\$3,400	\$3,400				
4895		Vehicle Computer Dock	1	\$1,500	\$1,500	1	\$1,500	\$1,500				
4895		Antenna for Arbitrator	1	\$275	\$275	1	\$275	\$275				
4895		Plastix Plus Storage Box	1	\$2,600	\$2,600	1	\$2,600	\$2,600				
4895		Kustom Eagle 3 Dual Ka Radar	1	\$3,000	\$3,000	1	\$3,000	\$3,000				
8005		Panasonic Arbitrator In-car Video System	1	\$6,800	\$6,800	1	\$6,800	\$6,800				
Vehicle Equipment Total:					\$27,930			\$27,930				
Total Vehicle Request:					\$82,930			\$82,930				

FY 2022-2023 Initial Budget Request - Vehicles (Cars & Small Trucks)

Vehicle Assessment Committee Recommendations

Vehicle ID		Initial Request		Recommended		New Replacements			Justification
		Qty	PriceEach	TotalPrice	Qty	PriceEach	TotalPrice	N/R/S Vehicle/Mileage VAC COMMENTS	
8120	Law Enforcement SUV – Base Price, Spot Light & Wiring Only, 2 Wheel Drive, equipped as per Vehicle Assessment Committee policies	1	\$55,000	\$55,000	1	\$55,000	\$55,000	R CT 17414/121787 Replace and surplus CT17414	CT17414 - Requesting replacement due to high mileage and increasing maintenance costs. Expect an additional 25,000 miles before the replacement vehicle is placed in service.
4895	Computer Dock & Stand	1	\$2,000	\$2,000	1	\$2,000	\$2,000		
4895	Equipment Installation	1	\$2,500	\$2,500	1	\$2,500	\$2,500		
4895	Fire Extinguisher	1	\$80	\$80	1	\$80	\$80		
4895	Storage box for electronic equipment.	1	\$3,000	\$3,000	1	\$3,000	\$3,000		
Vehicle Equipment Total:				\$7,580			\$7,580		
Total Vehicle Request:				\$62,580			\$62,580		
Vehicle #23	V327								
8120	Law Enforcement SUV – Base Price, Spot Light & Wiring Only, 2 Wheel Drive, equipped as per Vehicle Assessment Committee policies	1	\$55,000	\$55,000	1	\$55,000	\$55,000	R DC11205/91236 Replace and surplus DC11205	DC11205 - Request to replace vehicle due to it being out of service with electrical and engine issues and the high costs of repairs to get the vehicle usable again.
4895	Equipment Installation	1	\$1,400	\$1,400	1	\$1,400	\$1,400		
4895	Fire Extinguisher	1	\$80	\$80	1	\$80	\$80		
4895	Plastix Plus Storage Box	1	\$2,600	\$2,600	1	\$2,600	\$2,600		
4898	Motorola O3 Control Head Conversion Kit	1	\$1,200	\$1,200	1	\$1,200	\$1,200		
Vehicle Equipment Total:				\$5,280			\$5,280		
Total Vehicle Request:				\$60,280			\$60,280		
Vehicle #24	V329								
8120	Law Enforcement SUV – Base Price, Spot Light & Wiring Only, 2 Wheel Drive, equipped as per Vehicle Assessment Committee policies	1	\$55,000	\$55,000	1	\$55,000	\$55,000	R CT16410/100190 Replace and surplus CT16410	CT16410 - Requesting replacement vehicle due to high mileage, transmission failure, and increasing maintenance costs.
4256	Mobile Printer	1	\$775	\$775	1	\$775	\$775		
4895	Equipment Installation	1	\$2,800	\$2,800	1	\$2,800	\$2,800		
4895	Fire Extinguisher	1	\$80	\$80	1	\$80	\$80		
4895	Ballistic Items Installation	1	\$900	\$900	1	\$900	\$900		
4895	Ballistic Door Panel Inserts	2	\$750	\$1,500	2	\$750	\$1,500		
4895	Ballistic Door Glass	2	\$1,250	\$2,500	2	\$1,250	\$2,500		
4895	Ballistic Windshield	1	\$1,800	\$1,800	1	\$1,800	\$1,800		
4895	Noptic Thermal Camera System	1	\$3,400	\$3,400	1	\$3,400	\$3,400		
4895	Vehicle Computer Dock	1	\$1,500	\$1,500	1	\$1,500	\$1,500		
4895	Antenna for Arbitrator	1	\$275	\$275	1	\$275	\$275		
4895	Plastix Plus Storage Box	1	\$2,600	\$2,600	1	\$2,600	\$2,600		
4895	Kustom Eagle 3 Dual Ka Radar	1	\$3,000	\$3,000	1	\$3,000	\$3,000		
8005	Automated License Plate Reader System	1	\$11,000	\$11,000	1	\$11,000	\$11,000		
8005	Panasonic Arbitrator In-car Video System	1	\$6,800	\$6,800	1	\$6,800	\$6,800		
Vehicle Equipment Total:				\$38,930			\$38,930		
Total Vehicle Request:				\$93,930			\$93,930		
Vehicle #25	V330								
8120	Law Enforcement SUV – Base Price, Spot Light & Wiring Only, 2 Wheel Drive, equipped as per Vehicle Assessment Committee policies	1	\$55,000	\$55,000	1	\$55,000	\$55,000	R CT18405/102091 Replace and surplus CT18405	CT18405 - Requesting replacement vehicle due to high mileage, transmission failure, and increasing maintenance costs.

FY 2022-2023 Initial Budget Request - Vehicles (Cars & Small Trucks)

Vehicle Assessment Committee Recommendations

Vehicle ID		Initial Request			Recommended			New Replacements			Justification
		Qty	PriceEach	TotalPrice	Qty	PriceEach	TotalPrice	N/R/S	Vehicle/Mileage	VAC COMMENTS	
4256	Mobile Printer	1	\$775	\$775	1	\$775	\$775				
4895	Equipment Installation	1	\$2,800	\$2,800	1	\$2,800	\$2,800				
4895	Fire Extinguisher	1	\$80	\$80	1	\$80	\$80				
4895	Ballistic Items Installation	1	\$900	\$900	1	\$900	\$900				
4895	Ballistic Door Panel Inserts	2	\$750	\$1,500	2	\$750	\$1,500				
4895	Ballistic Door Glass	2	\$1,250	\$2,500	2	\$1,250	\$2,500				
4895	Ballistic Windshield	1	\$1,800	\$1,800	1	\$1,800	\$1,800				
4895	Noptic Thermal Camera System	1	\$3,400	\$3,400	1	\$3,400	\$3,400				
4895	Vehicle Computer Dock	1	\$1,500	\$1,500	1	\$1,500	\$1,500				
4895	Antenna for Arbitrator	1	\$275	\$275	1	\$275	\$275				
4895	Plastix Plus Storage Box	1	\$2,600	\$2,600	1	\$2,600	\$2,600				
4895	Kustom Eagle 3 Dual Ka Radar	1	\$3,000	\$3,000	1	\$3,000	\$3,000				
8005	Panasonic Arbitrator In-car Video System	1	\$6,800	\$6,800	1	\$6,800	\$6,800				
Vehicle Equipment Total:				\$27,930			\$27,930				
Total Vehicle Request:				\$82,930			\$82,930				
Vehicle #26	V331	1	\$37,000	\$37,000	1	\$37,000	\$37,000	R	F115203/102146	Replace and move to #4	F115203 - Requesting replacement vehicle due to high mileage, transmission failure, and increasing maintenance costs.
8120	Mini Van	1	\$37,000	\$37,000	1	\$37,000	\$37,000				
4895	Center Console for Emergency Lights	1	\$1,300	\$1,300	1	\$1,300	\$1,300				
4895	Headlight/Taillight Flasher	1	\$125	\$125	1	\$125	\$125				
4895	Taillight LED Emergency Lights	2	\$125	\$250	2	\$125	\$250				
4895	OBD II Cable for Siren	1	\$250	\$250	1	\$250	\$250				
4895	Siren Expansion Module	3	\$205	\$615	3	\$205	\$615				
4895	Smart Siren / Siren Speaker	1	\$1,000	\$1,000	1	\$1,000	\$1,000				
4895	Rear Interior Emergency Lights	1	\$800	\$800	1	\$800	\$800				
4895	Front Interior Emergency Lights	1	\$800	\$800	1	\$800	\$800				
4895	Micropulse Ultra Tri-color warning lights	10	\$125	\$1,250	10	\$125	\$1,250				
4895	Equipment Installation	1	\$2,500	\$2,500	1	\$2,500	\$2,500				
4895	Fire Extinguisher	1	\$80	\$80	1	\$80	\$80				
4895	Under Seat Storage for Radios/Equipment	1	\$275	\$275	1	\$275	\$275				
4895	Locking Bed Cover / Storage System for PU	1	\$3,000	\$3,000	1	\$3,000	\$3,000				
4895	Equipment Installation	1	\$2,500	\$2,500	1	\$2,500	\$2,500				
4895	Fire Extinguisher	1	\$80	\$80	1	\$80	\$80				
4895	Vehicle Computer Dock	1	\$1,500	\$1,500	1	\$1,500	\$1,500				
4895	Plastix Plus Storage Box	1	\$2,600	\$2,600	1	\$2,600	\$2,600				
4898	Motorola O3 Control Head Conversion Kit	1	\$1,200	\$1,200	1	\$1,200	\$1,200				
Vehicle Equipment Total:				\$20,125			\$20,125				
Total Vehicle Request:				\$57,125			\$57,125				
Vehicle #27	V332	1	\$37,000	\$37,000	1	\$37,000	\$37,000	R	FP17501/102249	Replace and move FP17501 to #1	FP17501 - Requesting replacement vehicle due to high mileage, transmission failure, and increasing maintenance costs.
8120	Mini Van	1	\$37,000	\$37,000	1	\$37,000	\$37,000				
4895	Center Console for Emergency Lights	1	\$1,300	\$1,300	1	\$1,300	\$1,300				
4895	Headlight/Taillight Flasher	1	\$125	\$125	1	\$125	\$125				
4895	Taillight LED Emergency Lights	2	\$125	\$250	2	\$125	\$250				

FY 2022-2023 Initial Budget Request - Vehicles (Cars & Small Trucks)

Vehicle Assessment Committee Recommendations

Initial Request										New Replacements			
Vehicle ID	Item Description	Qty	PriceEach	TotalPrice	Qty	PriceEach	TotalPrice	N/R/S	Vehicle/Mileage	VAC COMMENTS	Justification		
4895	OBD II Cable for Siren	1	\$250	\$250	1	\$250	\$250						
4895	Siren Expansion Module	3	\$205	\$615	3	\$205	\$615						
4895	Smart Siren / Siren Speaker	1	\$1,000	\$1,000	1	\$1,000	\$1,000						
4895	Rear Interior Emergency Lights	1	\$800	\$800	1	\$800	\$800						
4895	Front Interior Emergency Lights	1	\$800	\$800	1	\$800	\$800						
4895	Micropulse Ultra Tri-color warning lights	10	\$125	\$1,250	10	\$125	\$1,250						
4895	Equipment Installation	1	\$2,500	\$2,500	1	\$2,500	\$2,500						
4895	Fire Extinguisher	1	\$80	\$80	1	\$80	\$80						
4895	Under Seat Storage for Radios/Equipment	1	\$275	\$275	1	\$275	\$275						
4895	Locking Bed Cover / Storage System for PU	1	\$3,000	\$3,000	1	\$3,000	\$3,000						
4895	Equipment Installation	1	\$2,500	\$2,500	1	\$2,500	\$2,500						

FY 2022-2023 Initial Budget Request - Vehicles (Cars & Small Trucks)
Vehicle Assessment Committee Recommendations

		Initial Request			Recommended			New Replacements			Justification
Vehicle ID	Item Description	Qty	PriceEach	TotalPrice	Qty	PriceEach	TotalPrice	N/R/S	Vehicle/Mileage	VAC COMMENTS	
4895	Fire Extinguisher	1	\$80	\$80	1	\$80	\$80				
4895	Vehicle Computer Dock	1	\$1,500	\$1,500	1	\$1,500	\$1,500				
4895	Plastix Plus Storage Box	1	\$2,600	\$2,600	1	\$2,600	\$2,600				
4898	Motorola O3 Control Head Conversion Kit	1	\$1,200	\$1,200	1	\$1,200	\$1,200				
Vehicle Equipment Total:				\$20,125			\$20,125				
Total Vehicle Request:				\$57,125			\$57,125				
Vehicle #28	V333										
8120	1/2 ton Crew Cab 4x4	1	\$40,000	\$40,000	0	\$0	\$0	R	FP17503/99970	Keep	FP17503 - Requesting replacement vehicle due to high mileage, transmission failure, and increasing maintenance costs.
4895	Center Console for Emergency Lights	1	\$1,300	\$1,300	0	\$0	\$0				
4895	Headlight/Taillight Flasher	1	\$125	\$125	0	\$0	\$0				
4895	Taillight LED Emergency Lights	2	\$125	\$250	0	\$0	\$0				
4895	OBD II Cable for Siren	1	\$250	\$250	0	\$0	\$0				
4895	Siren Expansion Module	3	\$205	\$615	0	\$0	\$0				
4895	Smart Siren / Siren Speaker	1	\$1,000	\$1,000	0	\$0	\$0				
4895	Rear Interior Emergency Lights	1	\$800	\$800	0	\$0	\$0				
4895	Front Interior Emergency Lights	1	\$800	\$800	0	\$0	\$0				
4895	Micropulse Ultra Tri-color warning lights	10	\$125	\$1,250	0	\$0	\$0				
4895	Equipment Installation	1	\$2,500	\$2,500	0	\$0	\$0				
4895	Fire Extinguisher	1	\$80	\$80	0	\$0	\$0				
4895	Under Seat Storage for Radios/Equipment	1	\$275	\$275	0	\$0	\$0				
4895	Locking Bed Cover / Storage System for PU	1	\$3,000	\$3,000	0	\$0	\$0				
4895	Equipment Installation	1	\$2,500	\$2,500	0	\$0	\$0				
4895	Fire Extinguisher	1	\$80	\$80	0	\$0	\$0				
4895	Vehicle Computer Dock	1	\$1,500	\$1,500	0	\$0	\$0				
4895	Plastix Plus Storage Box	1	\$2,600	\$2,600	0	\$0	\$0				
4898	Motorola O3 Control Head Conversion Kit	1	\$1,200	\$1,200	0	\$0	\$0				
Vehicle Equipment Total:				\$20,125			\$0				
Total Vehicle Request:				\$60,125			\$0				
Vehicle #29	V334										
8120	Law Enforcement SUV – Base Price, Spot Light & Wiring Only, 2 Wheel Drive, equipped as per Vehicle Assessment Committee policies	1	\$55,000	\$55,000	1	\$55,000	\$55,000	R	F118203/95624	Replace and move to #5	F118203 - Requesting replacement vehicle due to high mileage, transmission failure, and increasing maintenance costs.
4256	Mobile Printer	1	\$775	\$775	1	\$775	\$775				
4895	Equipment Installation	1	\$2,500	\$2,500	1	\$2,500	\$2,500				
4895	Fire Extinguisher	1	\$80	\$80	1	\$80	\$80				
4895	Vehicle Computer Dock	1	\$1,500	\$1,500	1	\$1,500	\$1,500				
4895	Plastix Plus Storage Box	1	\$2,600	\$2,600	1	\$2,600	\$2,600				
Vehicle Equipment Total:				\$7,455			\$7,455				
Total Vehicle Request:				\$62,455			\$62,455				
01.60.18 Department Total:				\$1,368,900			\$1,308,775				

FY 2022-2023 Initial Budget Request - Vehicles (Cars & Small Trucks)
Vehicle Assessment Committee Recommendations

Vehicle ID		Item Description	Initial Request			Recommended			New Replacements			Justification
			Qty	PriceEach	TotalPrice	Qty	PriceEach	TotalPrice	N/R/S	Vehicle/Mileage	VAC COMMENTS	
01.60.52	Constable, Precinct #2											
Vehicle #30	V336											
8120	Law Enforcement SUV – Base Price, Spot Light & Wiring Only, 2 Wheel Drive, equipped as per Vehicle Assessment Committee policies	1	\$55,000	\$55,000		1	\$55,000	\$55,000	R	CT14401/130500	Replace and surplus CT14401	Request to replace this 2014 Chevy Tahoe with over 130,000 miles on it. This vehicle is nearing end of use as a reliable Law Enforcement Vehicle and should be replaced
6630	Vehicle Graphics	1	\$757	\$757		1	\$757	\$757				
8005	Arbitrator camera system	1	\$7,505	\$7,505		1	\$7,505	\$7,505				
Vehicle Equipment Total:					\$8,262			\$8,262				
Total Vehicle Request:					\$63,262			\$63,262				
01.60.52	Department Total:				\$63,262			\$63,262				
01.60.53	Constable, Precinct #3											
Vehicle #31	V325											
8120	Law Enforcement SUV – Base Price, Spot Light & Wiring Only, 2 Wheel Drive, equipped as per Vehicle Assessment Committee policies	1	\$55,000	\$55,000		1	\$55,000	\$55,000	R	CT14404/127,850	Replace and surplus CT14404	This vehicle has surpassed 100,000 miles and will become more expensive to maintain.
Vehicle Equipment Total:					\$0			\$0				
Total Vehicle Request:					\$55,000			\$55,000				
Vehicle #32	V326											
8120	Law Enforcement SUV – Base Price, Spot Light & Wiring Only, 2 Wheel Drive, equipped as per Vehicle Assessment Committee policies	1	\$55,000	\$55,000		1	\$55,000	\$55,000	R	CT12201/109294	Replace and surplus CT12201	This vehicle has surpassed 100,000 miles and will become more expensive to maintain.
Vehicle Equipment Total:					\$0			\$0				
Total Vehicle Request:					\$55,000			\$55,000				
01.60.53	Department Total:				\$110,000			\$110,000				
01.60.54	Constable, Precinct #4											
Vehicle #33	V351											
8120	Law Enforcement SUV – Base Price, Spot Light & Wiring Only, 2 Wheel Drive, equipped as per Vehicle Assessment Committee policies	1	\$55,000	\$55,000		1	\$55,000	\$55,000	R	CT15402/120,000	Replace and surplus CT15402	Vehicle exceeds guideline mileage for Patrol SUV.
6630	Vehicle Graphics	1	\$375	\$375		1	\$375	\$375				
Vehicle Equipment Total:					\$375			\$375				
Total Vehicle Request:					\$55,375			\$55,375				
01.60.54	Department Total:				\$55,375			\$55,375				

FY 2022-2023 Initial Budget Request - Vehicles (Cars & Small Trucks)
Vehicle Assessment Committee Recommendations

Vehicle ID		Item Description	Initial Request			Recommended			New Replacements			Justification
			Qty	PriceEach	TotalPrice	Qty	PriceEach	TotalPrice	N/R/S	Vehicle/Mileage	VAC COMMENTS	
01.60.55	Constable, Precinct #5											
Vehicle #34	V328											
8120	Law Enforcement Patrol 3/4 Ton 4x4 4 Door Pickup – Large – Base Price, Spot Light & Wiring Only, equipped as per Vehicle, Assessment Committee policies	1	\$55,000	\$55,000	1	\$55,000	\$55,000		R	CT15408/114,403	Replace and surplus CT15408	New vehicle is needed for the employee to be able to successfully complete their work duties. CT15408 is a high mileage vehicle. As of 3/11/22, the Chevy Tahoe had 114,403 miles.
Vehicle Equipment Total:			\$0				\$0					
Total Vehicle Request:			\$55,000				\$55,000					
01.60.55	Department Total:		\$55,000				\$55,000					
01.60.85	Emergency Management											
Vehicle #35	V356											
8120	Medium SUV Law Enforcement SUV – Base Price, Spot Light & Wiring Only, 2 Wheel Drive, equipped as per Vehicle Assessment Committee policies	1	\$38,500	\$38,500	1	\$55,000	\$55,000		R	FP13602/100,473	Replace FP13206, but keep FP13206 as a pool vehicle.	This request is replacing unit FP13602, a 2013 Ford F250 Crew Cab 4x4. This unit currently has 100,473 miles and due to the demands of the position and current supply issues, we project that this vehicle will be at approximately 130,000 miles at replacement in the FY23 year. We are requesting to replace this unit with a Medium 4x4 SUV. Emergency Management intends to incorporate a mixed fleet of SUVs and 3/4 ton trucks in order to maintain mission readiness and capability, but also reduce procurement, maintenance, and fuel costs on vehicles used more for daily administrative type operations.
Vehicle Equipment Total:		4	\$7,377	\$7,377	0	\$0	\$0					The \$55,000 will cover the upfit of the vehicle.
Total Vehicle Request:			\$45,877				\$55,000					
Vehicle #36	V361											
8120	Medium SUV Law Enforcement SUV – Base Price, Spot Light & Wiring Only, 2 Wheel Drive, equipped as per Vehicle Assessment Committee policies	1	\$38,500	\$38,500	1	\$55,000	\$55,000		N		New purchase/Addition to fleet recommended.	This request is to provide work-share vehicles for Emergency Management staff that are not assigned a vehicle. The Emergency Management Officer I's will be required to conduct daily work in the field that will require an Emergency Management vehicle. They are also subject to the Watch Officer on-call rotation and will need an authorized emergency vehicle for this program. These vehicles will be used daily in carrying out the Emergency Management mission. The current grant funded vehicles that have historically been used for this purpose are nearing end of life and are not part of a County replacement cycle. These vehicles are in need of constant repair and are not reliable, nor practical for the purpose of daily driving. We are requesting Medium 4x4 SUVs as part of our process to incorporate a mixed fleet of SUVs and 3/4 ton trucks in order to maintain mission readiness and capability, but also reduce procurement, maintenance, and fuel costs on vehicles used more for daily administrative type operations.
Vehicle Equipment Total:		4	\$7,377	\$7,377	0	\$0	\$0					The \$55,000 will cover the upfit of the vehicle.
Total Vehicle Request:			\$45,877				\$55,000					

FY 2022-2023 Initial Budget Request - Vehicles (Cars & Small Trucks)

Vehicle Assessment Committee Recommendations

Vehicle ID		Initial Request		Recommended		New Replacements		Justification
		Qty	PriceEach	TotalPrice	Qty	PriceEach	TotalPrice	
Vehicle #37								
8120	V363 Medium SUV	1	\$38,500	\$38,500	0	\$0	\$0	Department withdrew this request
This request is to provide work-share vehicles for Emergency Management staff that are not assigned a vehicle. The Emergency Management Officer I's will be required to conduct daily work in the field that will require an Emergency Management vehicle. They are also subject to the Watch Officer on-call rotation and will need an authorized emergency vehicle for this program. These vehicles will be used daily in carrying out the Emergency Management mission. The current grant funded vehicles that have historically been used for this purpose are nearing end of life and are not part of a County replacement cycle. These vehicles are in need of constant repair and are not reliable, nor practical for the purpose of daily driving. We are requesting Medium 4x4 SUVs as part of our process to incorporate a mixed fleet of SUVs and 3/4 ton trucks in order to maintain mission readiness and capability, but also reduce procurement, maintenance, and fuel costs on vehicles used more for daily administrative type operations.								
4895	Emergency Vehicle Upfit	1	\$7,377	\$7,377	0	\$0	\$0	
Vehicle Equipment Total:				\$7,377			\$0	
Total Vehicle Request:				\$45,877			\$0	
01.60.85	Department Total:			\$137,631			\$110,000	
01.75.10 County Extension Office								
Vehicle #38								
8120	V362 3/4 Ton Extended Cab 4x4 Gas Truck	1	\$55,000	\$55,000	0	\$0	\$0	Keep - No action taken
The current vehicle is unsafe to drive on the highway. Has been checked by vehicle maintenance needs close to 7,000 dollars in repairs, and that might not fix the vehicle's issues. We do not have to funds in our budget to fix the issues. The vehicle is used to pull trailers, haul work equipment, and is essential for day-to-day office needs								
☐ Line Item 8120 Pricing/information for Truck we are requesting. ☐ (Truck Needs) ☐ \$55,000 Price point. ☐ * Back up camera ☐ * 4x4 ☐ * Towing capabilities ☐ *Truck bed Slide ☐ *Camper Shells								
Vehicle Equipment Total:				\$0			\$0	
Total Vehicle Request:				\$55,000			\$0	
01.75.10	Department Total:			\$55,000			\$0	

FY 2022-2023 Initial Budget Request - Vehicles (Cars & Small Trucks)

Vehicle Assessment Committee Recommendations

Vehicle ID		Item Description	Initial Request			Recommended			New Replacements			Justification
			Qty	PriceEach	TotalPrice	Qty	PriceEach	TotalPrice	N/R/S	Vehicle/Mileage	VAC COMMENTS	
20.85.70												
Vehicle #39	Department of Transportation and Engineering											
8120	V343	3/4 Ton Crew Cab Pickup Gas 4X4	1	\$55,000	\$55,000	1	\$55,000	\$55,000	R	120-23/166,407	Replace and surplus 120-23	Unit #120-23, Ford F350 Crew Cab 2WD with 166,407 miles and is 19 years old. This vehicle meets the criteria for high mileage and age for replacement. This pickup will be replaced with a 3/4 ton Crew Cab Pickup Gas 4X4.
Vehicle Equipment Total:					\$0			\$0				
Total Vehicle Request:					\$55,000			\$55,000				
Vehicle #40	V344	3/4 Ton Crew Cab Pickup Gas 4x4	1	\$55,000	\$55,000	1	\$55,000	\$55,000	R	120-39/133,947	Replace and surplus 120-39	Unit #120-39 Ford F250, Extended Cab, 2WD Diesel is a 2009 with 133,947 miles that meets criteria for age for replacement. This pickup will be replaced with a 3/4 ton Crew Cab Pickup Gas 4X4.
Vehicle Equipment Total:					\$0			\$0				
Total Vehicle Request:					\$55,000			\$55,000				
Vehicle #41	V345	3/4 Ton Crew Cab Pickup Gas 4x4	1	\$55,000	\$55,000	1	\$55,000	\$55,000	R	120-40/100,296	Replace and surplus 120-40	Unit #120-40 Ford F250 Extended Cab, 2WD, Diesel is a 2009 with 100,296 miles that meets the criteria for age for replacement. This pickup will be replaced with a 3/4 ton Crew Cab Pickup Gas 4X4.
Vehicle Equipment Total:					\$0			\$0				
Total Vehicle Request:					\$55,000			\$55,000				
Vehicle #42	V346	3/4 Ton Crew Cab Pickup Gas 4x4	1	\$55,000	\$55,000	1	\$55,000	\$55,000	R	120-34/115,150	Replace and surplus 120-34	Unit #120-34 Ford F250, Crew Cab, Diesel is a 2008 with 115,150 miles that meets the criteria for age for replacement. This pickup will be replaced with a 3/4 ton Crew Cab Pickup Gas 4X4.
Vehicle Equipment Total:					\$0			\$0				
Total Vehicle Request:					\$55,000			\$55,000				
Vehicle #43	V352	3/4 Ton Crew Cab Pickup Gas 4x4	1	\$55,000	\$55,000	1	\$55,000	\$55,000	R	120-36/197,182	Replace and surplus 120-36	Unit #120-36 is a Ford F-250, Regular Cab Pickup that has 197,182 miles and 13 years old. This vehicle meets the criteria for mileage and age for replacement. This pickup will be replaced with a 3/4 ton Crew Cab Pickup Gas 4X4.
Vehicle Equipment Total:					\$0			\$0				
Total Vehicle Request:					\$55,000			\$55,000				
Vehicle #44	V353	3/4 Ton Crew Cab Pickup Gas 4x4	1	\$55,000	\$55,000	1	\$55,000	\$55,000	R	120-37/112,470	Replace and surplus 120-37	Unit #120-37, Ford F350 Crew Cab with 112,470 miles and is 13 years old. This vehicle meets the criteria for high mileage and age for replacement. This pickup will be replaced with a 3/4 ton Crew Cab Pickup Gas 4X4.
Vehicle Equipment Total:					\$0			\$0				
Total Vehicle Request:					\$55,000			\$55,000				

FY 2022-2023 Initial Budget Request - Vehicles (Cars & Small Trucks)

Vehicle Assessment Committee Recommendations

Vehicle ID		Item Description	Initial Request			Recommended			New Replacements			Justification	
			Qty	PriceEach	TotalPrice	Qty	PriceEach	TotalPrice	N/R/S	Vehicle/Mileage	VAC COMMENTS		
Vehicle #45	V354	8120 3/4 Ton Crew Cab Pickup Gas 4x4	1	\$55,000	\$55,000	1	\$55,000	\$55,000	R	120-38/108,579	Replace and surplus 120-38	Unit #120-38, Ford F350 Crew Cab with 108,579 miles and is 13 years old. This vehicle meets the criteria for high mileage and age for replacement. This pickup will be replaced with a 3/4 ton Crew Cab Pickup Gas 4X4.	
Vehicle Equipment Total:					\$0								
Total Vehicle Request:					\$55,000			\$55,000					
Vehicle #46	V355	8120 3/4 Ton Crew Cab Pickup Gas 4x4	1	\$55,000	\$55,000	1	\$55,000	\$55,000	R	120-43/100,359	Replace and surplus 120-43	Unit #120-43, Ford F350 Crew Cab with 100,359 miles and is 10 years old. This vehicle meets the criteria for high mileage and age for replacement. This pickup will be replaced with a 3/4 ton Crew Cab Pickup Gas 4X4.	
Vehicle Equipment Total:					\$0								
Total Vehicle Request:					\$55,000			\$55,000					
20.85.70	Department Total:				\$440,000			\$440,000					
26.60.43	Juvenile Post Adjudication Center												
Vehicle #47	V335	8120 Medium SUV	1	\$38,500	\$38,500	1	\$38,500	\$38,500	R	FC05204/138,005	Replace and surplus FC05204	The request is for a replacement vehicle to replace the 2005 Ford Crown Victoria sedan number FC05204 . The Crown Victoria sedan has accumulated mileage of 138,005. ☐ The Crown Victoria is not reliable for continued use. The vehicle was assigned to Juvenile Probation out of surplus and added to the department's vehicle inventory in 2014 as a used vehicle. The vehicle is in need of numerous repairs and is unreliable for use in transporting juveniles in the custody of the Juvenile Probation Department. Since the vehicle is unreliable for the transport of juveniles the department has not wasted money in repairs. This vehicle is in need of engine work, tires, and has become infested with rodents. It is not safe or sanitary for staff or youth to be inside the vehicle. ☐ ☐ Juvenile Detention is requesting the 2005 Crown Victoria sedan be replaced with Item # Medium SUV at the budget estimate of \$38,5000. The vehicle will be used to transport detained juveniles to medical, dental, mental health, and forensic interview appointments ☐ throughout the County. It is also used to transport detained juveniles to placement facilities within the state of Texas. ☐	
Vehicle Equipment Total:					\$0								
Total Vehicle Request:					\$38,500			\$38,500					
26.60.43	Department Total:				\$38,500			\$38,500					

FY 2022-2023 Initial Budget Request - Vehicles (Cars & Small Trucks)
Vehicle Assessment Committee Recommendations

Vehicle ID	Item Description	Initial Request			Recommended			New Replacements			Justification
		Qty	PriceEach	TotalPrice	Qty	PriceEach	TotalPrice	N/R/S	Vehicle/Mileage	VAC COMMENTS	
Grand Total:				\$2,651,276			\$2,422,726				