

2024-25 PY CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

2nd year of the 2023-27 Consolidated Plan for housing
and community development



A REPORT FOR THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

Community Development Block Grant (CDBG)

Community Development Block Grant Coronavirus
(CDBG-CV)

HOME Investment Partnership Grant (HOME)

HOME Investment Partnerships American Rescue Plan funding (HOME-ARP)

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The 2024/25 Consolidated Annual Performance and Evaluation Report (CAPER) highlights the City of Denton's progress in implementing the goals of its 2023-2027 HUD Consolidated Plan for Housing and Community Development for the 2024/25 Action Plan year. This report focuses on the use of the federal Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), Community Development Block Grant CARES Act (CDBG-CV), American Rescue Plan Act – State and Local Fiscal Recovery Funds, and HOME American Rescue Plan (HOME-ARP) funding during the program year.

Purpose of the Report

This CAPER fulfills three key objectives:

1. **HUD Compliance:** Demonstrates Denton's compliance with CDBG and HOME regulations.
2. **HUD Annual Report:** Contributes data for HUD's reporting to Congress.
3. **Public Transparency:** Shares progress and accomplishments with Denton's residents.

The City of Denton is an entitlement city for the Community Development Block Grant and a participating jurisdiction under the HOME Investment Partnership Program. City of Denton 2024/25 Program year funding, including unspent funds from the previous year, is outlined in Table 2 - Total HUD funds Available for 2024/25 PY.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Source	Unit of Measure	2023-2027 CONPLAN			2024 ACTION PLAN		
			Expected	Actuals	Percent Complete	Expected	Actuals	Percent Complete
Affordable Housing	CDBG \$456,252 HOME \$185,166	Housing Units	281	93	33.1%	38	45	118.4%
Making Homelessness Rare, Brief and Nonrecurring	CDBG \$40,000 CDBG-CV \$10,453 HOME-ARP \$814,150	Persons Assisted	2105	729	34.6%	178	415	233.1%
Planning and Administration	CDBG \$204,018 HOME \$47,199	Organizaton	1	1	100.00%	1	1	100%
Public Facilities, and Infrastructure Improvements	CDBG \$119,359	Persons Assisted	40000	4,170	10.4%	7,635	1770	23.2%
Public Services	CDBG \$103,872	Persons Assisted	2335	1130	48.4%	679	583	85.9%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The 2024/25 PY is the second year of Denton’s 2023-27 Consolidated Plan. Efforts targeted **affordable housing, homelessness assistance, public services, and public facility improvements**. Below is a summary of accomplishments and progress toward the five-year goals.

Affordable Housing:

- **Progress: 33.10%** of the 5-year goal of **281 units (56 annually)** completed.
- **Accomplishments:45 housing units** assisted, including 39 homeowners through the Minor Repair Program, 4 units assisted through Homebuyers Assistance Program, and 2 units assisted through Habitat for Humanity Minor Repair Program

Additional Impact: Leveraging General Funds enabled assistance for one additional housing unit assisted through the City's Rental Repair Program.

Making Homelessness Rare, Brief, and Nonrecurring:

- **Progress:** 34.6% of the 5-year goal of 2,105 individuals (421 annually) achieved.
- **Accomplishments:** 415 people helped through HUD-funded homelessness assistance and prevention activities. 260 people assisted by Denton County Friends of the Family. 85 people assisted by Giving Grace for the Family Hotel Voucher Program. 704 households supported through HOME-ARP Tenant Based Rental Assistance with literal homelessness as a priority by Our Daily Bread and Giving Grace. **Additional Impact:** Leveraging General Funds and ARP grants enabled assistance for 15,965 more individuals, meeting the annual goal.

Public Services:

- **Progress:** 48.39% of the 5-year goal 2,135 individuals (467 annually) completed.
- **Accomplishments:** 583 people were supported during the program year with HUD funds across three agencies; Health Services of North Texas, SPAN, Inc., and the City's Summer Kids Camp. **Additional Impact:** Leveraging General Funds

assisted 2,343 **more individuals**, surpassing the annual goal.

Public Facilities and Infrastructure Improvements:

- **Progress:** 10.43% of the 5-year goal 40,000 individuals (8,000 annually) reached.
- **Accomplishments:** Carl Young Park Trails Project completed, benefiting 1,770 people during the program year

HUD Grant	Funding Amount
Community Development Block Grant Funds	\$1,423,339.33
Community Development Block Grant Funds – CV	\$10,453.44
HOME Investment Partnership Grant Funds	\$1,540,941.49
HOME Investment Partnerships American Rescue Plan Funds	\$1,468,677.94
Total funds available for PY	\$4,443,412.20

Table 2 - Total HUD funds Available for 2024/25 PY

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME	Total
	CDBG-CV	HOME-ARP	
White	543	44	587
Black or African American	302	26	328
Asian	16	0	166
American Indian or Native	9	1	10
Native Hawaiian or Other Pacific Islander	1	0	1
Multi-Racial	140	11	151
Total	1011	82	1093
Hispanic	257	16	273
Non-Hispanic	754	66	820

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City of Denton prioritized equitable access to CDBG and HOME programs, ensuring support reached minority populations. The table above provides race information for HUD funding for the 2024/25 program year. A total of 1093 people were assisted during the program year.

Key Data Highlights

CDBG/HOME Program Beneficiaries:

- **30%** were African American.
- **23.5%** were Hispanic.
- **13.8%** were multi-racial assisted.

For a comprehensive breakdown of assistance by funding type, race, and ethnicity, refer to **Attachment 1 – Summary of Beneficiaries**.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG & CDBG-CV	public - federal	\$1,433,792.77	\$933,955.29
HOME & HOME-ARP	public - federal	3,009,619.43	1,046,514.77

Table 3 - Resources Made Available

Narrative

The above resources and expenditures include funds from prior years and program income received during the 2024/25 PY for CDBG, HOME, and HOME-ARP. Projects such as public facilities or affordable housing development can take more than one year to complete.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Denton City Limits	100	100	City-Wide

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Denton ensures equitable access to HUD-funded community development programs for all low- and moderate-income residents (households earning $\leq 80\%$ of Area Median Income, AMI) by advertising a request for proposal for non-profits and City of Denton departments to apply for these funds. Applications are reviewed and scored by the board approved City Council committee in deciding who receives HUD funds.

Most programs and grants are available city-wide, enabling low- and moderate-income households across Denton to benefit. Public input and staff analysis guide the geographic focus for projects involving capital or public improvements, particularly in neighborhoods with significant needs to improve quality of life. Needs are measured through community input and surveys.

Key Programs and Their Impact

1. Minor Repair Program (MRP):

- Provides up to \$24,500 for repairs on single-family homes and mobile homes.
- Focuses on households earning $\leq 80\%$ of AMI within city limits.
- Homes repaired during 2024/25 were located in Southeast, Northeast, and South Denton, areas with older housing stock in need of rehabilitation.
- See Attachment 1 – Beneficiaries for Beneficiary data for the Minor Repair Program
- See Attachment 2 – Housing Program Maps for project locations.

2. Public Service Activities:

- Delivered by local nonprofits through grant funding.
- Served low- and moderate-income households across the Denton community.

Leveraging

Explain how federal additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Denton collaborates with City departments and nonprofits to maximize resources for capital improvements, housing, public services, and other projects that support low-income neighborhoods and residents. Denton's resource leveraging reflects a strong commitment to addressing community development priorities and maximizing impact.

Key Highlights:

Total Funds Leveraged:

- Denton leveraged \$58,849,282 in federal, state, and local resources during the 2024/25 program year.
- Detailed breakdown available in **Attachment 3 – Table of Resources**

HOME Match Requirement:

- All HOME expenditures (except administration) require a 25% match from eligible sources.
- Overview of the 2024/25 match included in the table below.

Fiscal Year Summary – HOME Match	
	\$240,317
1. Excess match from prior Federal fiscal year	
2. Match contributed during current Federal fiscal year	\$0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$240,317
4. Match liability for current Federal fiscal year	\$46,292
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$190,025

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non- Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
N/A	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Table 6 – Match Contribution for the Federal Fiscal Year

Narrative: There were no match contributions for the 2024/25 fiscal year.

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$	\$	\$	\$	\$
0	0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount						
Number						
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount						
Number						
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

Narrative

The City of Denton didn't have any HOME projects that provided repairs to homeowners or rental homes during the program year.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	40	45
Number of Special-Needs households to be provided affordable housing units	0	0
Total	40	45

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	4	0
Number of households supported through Rehab of Existing Units	35	41
Number of households supported through Acquisition of Existing Units	0	4
Total	39	45

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The 2024/25 Program Year marks the second year of Denton’s 2023-27 Consolidated Plan, with a focus on expanding and preserving affordable housing.

Key Highlights

- **Progress:** 33.10% of the 5-year goal of 281 units (56 annually) completed.
- **Accomplishments:** 45 households units assisted, including 39 homeowners through the Minor Repair Program, 4 units assisted through Homebuyers Assistance Program, and 2 households assisted through Habitat for Humanity Minor Repair Program.
- **Additional Impact:** Leveraging General Funds enabled assistance for one additional housing unit assisted through the City’s Rental Repair Program.
- Lack of affordable housing in Denton and a delay in the Habitat for Humanity of Denton County new construction project has caused areduction in the number of households assisted during the program year.

Efforts to increase affordable housing will continue in future program years to meet the goals outlined in the Consolidated Plan.

Discuss how these outcomes will impact future annual action plans.

The City of Denton reviewed previous goals and outcomes when completing the 2023-2027 Consolidated Plan, including possible funding available in the next five years. No changes were made to affordable housing goals.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	11	0
Low-income	25	0
Moderate-income	9	4

Total	45	4
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Table 13 – Number of Households Served

Narrative Information

Table 13 reflects the breakdown of the number of households by income served in programs funded with HOME and CDBG funds. The City of Denton assisted a total of 49 households through the Minor Repair (CDBG), Homebuyer Assistance Program (CDBG/HOME), and Habitat for Humanity – Minor Repair Program (CDBG). **Attachment 1 – Summary of Beneficiaries** provides a breakdown of income based on funding sources.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs.

The City of Denton is committed to reducing homelessness through outreach, assessment, and collaboration with partners to connect individuals and families to housing and services.

Reaching Out to Homeless Persons

- **2025 Point-In-Time (PIT) Count:** Collaborated with the Texas Homeless Network and the Denton County Homeless Coalition for the 2025 PIT Count, identifying 690 households experiencing homelessness in Denton County (an increase from 518 in 2024). Unsheltered households increased from 235 in 2024 to 282 in 2025. Data was shared through community presentations, reports, and the City's website to raise awareness and inform action.
- **Street Outreach (SO) Program Collaborative Approach:** Involves City staff, the Denton Police Department, and nonprofit partners like Giving Grace. This approach proactively addresses health and safety concerns while guiding individuals toward permanent housing solutions.

Housing Solutions

1. Tenant-Based Rental Assistance (TBRA)

- Provides short- to medium-term rental assistance, housing relocation, and stabilization services.
- 2024/25 PY Highlights:
 - In 2022/2023, the City awarded \$856,811 of HOME Investment Partnership American Rescue Plan Entitlement funding each to Our Daily Bread and Giving Grace, local nonprofits, to provide TBRA and supportive services over three years.
 - Covered application fees, security deposits, and rental assistance for individuals and families experiencing literal homelessness.

2. Emergency Shelter and Services

- \$125,450 allocated to Giving Grace for dedicated Street Outreach.
- \$80,000 provided to United Way of Denton County for leadership and coordination of the Homelessness Leadership Team.
- \$18,000 awarded for HMIS licenses to improve data collection and reporting.
- \$400,000 granted to Our Daily Bread for Denton's Community Shelter operations.

Impact and Progress

- 60 system-wide workgroup meetings held to coordinate housing crisis response.
- Over 100 hours of technical assistance and training for HMIS and 13 HMIS database licenses.
- 428 housing needs assessments at Denton's Community Shelter completed.
- 214 placements in temporary or permanent housing from shelter.
- 332 individuals reached through Street Outreach.
- 64 households received stabilizing assistance through TBRA.
- On average, 508 people received day shelter services a month, and 284 individuals accessed night shelter monthly.

By strengthening partnerships, leveraging resources, and enhancing outreach efforts, the City of Denton continues to make measurable progress in reducing homelessness and addressing the needs of vulnerable populations.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Denton's Housing Crisis Response System (HCRS) aims to address the emergency shelter (ES) and transitional housing (TH) needs of homeless persons through collaborative, data-driven, and resource-focused initiatives.

Key Strategies

1. **Diversion and Prevention:** Cost-effective solutions that help households remain in their current housing or find immediate alternative housing to avoid entering the homeless system.

2. **Emergency and Transitional Housing:** Provides safe, temporary housing for individuals and families in crisis, aligning with long-term goals of moving people from homelessness to stable housing.

2024/25 Key Actions

Funding for Emergency Shelter (ES) Programs

- **Our Daily Bread (ODB):** \$439,134 in General Funds for day and overnight shelter operations and case management. \$1.295M in American Rescue Plan Act (ARPA) funding to increase operational capacity for 24/7 shelter services.
- **Denton County Friends of the Family (DCFOF):** \$40,000 in CDBG funds for emergency shelter services for survivors of domestic violence and sexual assault.
- **The Salvation Army (TSA):** \$30,000 in General Funds to support emergency shelter operations.

Support for Non-Congregate Hotel Shelter

- **COVID-19 Safety Protocols:** Funded temporary housing in local hotels to reduce COVID-19 exposure in congregate settings. Provided meals, supplies, and case management to individuals and families in hotels.
- **Ongoing Hotel Support:** Allocated \$240,000 to ODB and \$120,000 to Giving Grace in ARPA funding to maintain hotel operations and staff case management services.

Impact

- Maintained accessibility to emergency shelter and transitional housing services.
- Expanded shelter capacity and services to ensure safe, supportive environments.
- Continued collaboration with local organizations to meet the evolving needs of individuals and families experiencing homelessness.

The City remains committed to a comprehensive approach that connects emergency shelter and transitional housing to long-term housing stability.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of Denton prioritizes **diversion and prevention** as cost-effective strategies to reduce homelessness, particularly for extremely low-income/low-income households and those exiting institutions or systems of care.

Key Strategies

1. **Homelessness Prevention:** Help households remain in their current housing by addressing barriers to stability.
2. **Diversion:** Assist individuals seeking shelter by identifying immediate alternative housing options and connecting them to support services when necessary.

2024/25 Key Actions

Denton County Barriers Fund

- Allocated **\$80,000** in general funds to United Way of Denton County, which serves as the fiscal agent.
- The Barriers Fund provides critical financial assistance to help households avoid homelessness by covering:
- Housing and income support,
- Transportation and employment training,
- Health care expenses,
- Critical documents (e.g., IDs, birth certificates),
- Minor household items; and
- Other essential needs to achieve or maintain housing stability

Impact

The Barriers Fund promotes **housing stability and self-sufficiency** for at-risk households while reducing the flow of individuals and families into homelessness. 113 households were served by the Barriers Fund in 24/25.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

The City of Denton works to shorten the time individuals and families experience homelessness and facilitate access to affordable housing, while preventing recurrence. Key efforts in the 2024/25 PY included enhancing data systems, strengthening coordination, and investing in critical housing programs.

Key Actions in 2024/25 PY

Improving the Housing Crisis Response System (HCRS)

- **Homeless Management Information System (HMIS):** Provided **\$18,000** to fund licenses for HMIS, supporting data collection and reporting.
- **Coordinated Entry (CE):**
 - Allocated **\$80,000** to United Way of Denton County (UWDC) for implementing and improving Coordinated Entry (CE).
 - CE streamlines entry, assessment, and referrals for homeless services.
 - **15 agencies** now report critical system performance data, enabling a comprehensive analysis of needs and gaps.

Prioritizing Vulnerable Populations

- **Housing Priority List (HPL):**
 - Weekly meetings convened by UWDC identified and prioritize the most vulnerable households for HUD-funded

permanent supportive housing and other services.

- Investing in CE has reduced wait times for first-time homeless individuals and families despite the challenge of limited affordable housing units.

Programs Supporting Transitions to Housing

Street Outreach

- Connects unsheltered individuals to City-funded emergency shelters and services, including:
 - **Denton County Friends of the Family (DCFOF)**
 - **Our Daily Bread**
 - **The Salvation Army, Denton**

Housing Assistance Programs

- Referrals to:
 - **Rapid Rehousing (RRH):** Short-term housing support.
 - **Permanent Supportive Housing (PSH):** Long-term housing for high-need individuals, funded through CoC grants.
 - **Housing Choice Vouchers:** Administered by Denton Housing Authority.

Impact

- Improved coordination through CE and HPL has accelerated housing placements and reduced the time individuals and families remain homeless.
- Street Outreach and emergency shelters create direct pathways to housing assistance.
- Enhanced data systems and partnerships continue to inform strategic programming and funding decisions, strengthening the HCRS and supporting better outcomes for vulnerable populations.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

There are no public housing units in the City of Denton. City staff work with the Denton Housing Authority to promote programs for those currently receiving Housing Choice Vouchers.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

There are no public housing units in the City of Denton. City staff work with the Denton Housing Authority to promote the City's Homebuyer Assistance Program that provides down payment and closing costs assistance.

Actions taken to provide assistance to troubled PHAs

There are no public housing units in the City of Denton.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In the 2024 program year, the City of Denton continued to address barriers to affordable housing through public policies and programs. The efforts included the following key actions:

CDBG and HOME Programs

- **Preservation and Expansion of Affordable Housing:** Continued high-performing programs under CDBG and HOME to ensure the creation and preservation of affordable, accessible housing.
- **Rental Rehabilitation Program:** Annually allocate \$100,000 in general funds to repair rental units, requiring property owners to offer affordable rents for income-eligible households.
- **Development Fee Grant Program:** Provide \$75,000 in grant funding to offset development fees for projects delivering affordable housing.

Strategic Housing Tools

- **Affordable Housing Strategic Toolkit Implementation:** In the 24/25 program year, significant progress was made in three of the five strategies outlined in the Affordable Housing Strategic Toolkit, as outlined below.
- **Zoning Relief and Variances:** In the 2023 program year, the City approved an amendment to the Denton Development Code introducing affordability incentives to the development code. Residential developments who commit to leasing or selling some of their homes to low-income households at affordable rates may be eligible for zoning-based incentives such as deviations from requirements related to setbacks, building coverage, lot sizes, maximum building height, minimum unit size, the landscaping area point system and parking. In the 2024 program year, two multifamily developments took advantage of this program, increasing their portion of affordability in exchange.
- **Information Access:** Increased resources and communication to expand awareness of affordable housing opportunities, including an updated affordable rental map, an affordability progress dashboard, and a strategic implementation dashboard.

Leveraging Federal, State, and Local Resources

- **Housing Tax Credit Applications:** Supported two (2) applications for a 9% Low-Income Housing Tax Credit, and two (2) applications for a 4% Housing Tax Credit, promoting the preservation of affordable housing.
- **Collaborations:** Partnered with Denton Housing Authority, Balance of State CoC, and other nonprofits to prioritize affordable housing in the HOME-ARP Allocation Plan. These efforts align with the City of Denton’s broader goals to address barriers created by zoning ordinances, building codes, and economic policies, ensuring that affordable housing remains a cornerstone of the community’s development strategy.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of Denton utilizes multiple tools and collaborative strategies to identify and address gaps in services for underserved populations. This includes analyzing data, engaging the public, and leveraging resources to implement effective solutions.

Tools to Identify Obstacles

The City gathers insights on underserved needs through the below tools.

- **Community Needs Assessments** from partners like Denton County Health Department, Texas Health Presbyterian, and United Way of Denton County.
- **Public Engagement:**
 - Public meetings, comment periods, and community surveys.
 - Active participation in coalitions, committees, and consultations with city departments, housing providers, and nonprofits.
- **Homelessness Data:**
 - Annual **Point-in-Time (PIT) Count** and ongoing **HMIS data** collection.

Highlights of resulting actions in 2024/25 PY

Leveraging CDBG and HOME Funds

- **Emergency Shelter Support:** Awarded **\$40,000 in CDBG funds** to Denton County Friends of the Family to expand housing for survivors of domestic violence.
- **Certificates of Consistency:** Supported specialized housing through collaboration with TX Balance of State Continuum of Care (CoC):
 - **Denton County Friends of the Family, Inc.:** Rapid Rehousing and Supportive Services.
 - **Denton County MHMR:** Permanent Supportive Housing (PSH).
 - **Grace Like Rain:** Rapid Rehousing and PSH.
 - **United Way of Denton County:** CoC Supportive Services.

General and Grant Funds

- **Human Services Grant Program:** Provided **\$377,955 in General Funds** to support local nonprofits addressing community needs.
- **Development Fee Grant Program:** Provide **\$75,000** for affordable housing development fees and **\$150,000** for nonprofit facility development/improvements.

Strengthening the Housing Crisis Response System

- **Funding and Support:** Allocated **\$703,450** to strengthen homelessness initiatives and increase housing units. Supported **Street Outreach** to connect with unsheltered individuals. Backed **Tenant-Based Rental Assistance (TBRA)** for short- to medium-term housing solutions. Expanded **Diversion and Prevention Programs** to reduce homelessness and shorten its duration. **Collaboration:** Worked with community partners to secure additional funding.

Impact

The City's multi-faceted approach supports individuals and families transitioning to permanent housing, improves access to affordable housing, and strengthens the Housing Crisis Response System, ensuring a more coordinated and effective response to underserved needs.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

In the 2024/25 fiscal year, Community Development continued to educate the public about the dangers of lead-based paint through ensuring every Minor Repair Program client was given both the “Protect Your Family from Lead in Your Home” and “Renovate Rights” brochures. Denton completed the following activities and includes the activities taken to reduce lead-based paint hazards:

1. **Homebuyers Assistance Program:**

- Completed four projects.
- One unit was built **pre-1978**, passed a Visual Assessment.
- Three units were post-1978. None of the repairs disturbed painted surfaces.

2. **Minor Repair Program (MRP):**

- Assisted **39 units** during the program year
- **Five units** required lead-based paint inspections:
- **One unit presumed positive:** Due to other needs of the home being repaired and meeting the MRP CAP, lead work couldn't be performed during this program year. **Four units required full risk assessments:** Safe Work Practices and clearance testing conducted by trained workers.
- The remaining units involved **post-1978 properties** or the projects could be completed without disturbing painted surfaces.

3. **Habitat for Humanity of Denton County:**

- Assisted 2 units during the program year
- No units required lead-based inspection, since the units were post 1978.

4. Continued distribution of HUD/EPA lead-based paint pamphlets to all potential MRP clients.

These efforts demonstrate Denton's commitment to reducing lead-based paint hazards while prioritizing health and safety in housing programs.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of Denton employs a comprehensive approach to alleviate poverty, focusing on the city's key strategies which significantly influence health outcomes. We leverage Community Development Block Grant (CDBG), HOME, and General Revenue Funds awarded to local nonprofit agencies to reduce the number of poverty-level families.

Key Focus Areas and Initiatives

1. Economic Stability

- **Financial Assistance:** Administered the Denton Municipal Electric P-L-U-S One Utility Assistance Program, offering utility support to alleviate financial burdens.

2. Education Access and Quality

- **Early Childhood Education:** Funded programs aimed at improving educational outcomes for children from low-income families, promoting long-term economic mobility.
- **Provide Property Tax Exemption:** The City of Denton provides property tax exemption for qualifying childcare facilities who are licensed by the state and provide at least 20% of seats to families with child-care subsidies.

3. Health Care Access and Quality

- **Health Services:** Supported initiatives providing medical and mental health services to underserved populations, addressing health disparities.

4. Neighborhood and Built Environment

- **Housing Stability:** Utilized Community Development Block Grant (CDBG) and HOME funds to support affordable housing projects, ensuring safe living conditions.
- **Public Safety:** Allocated resources through the Police Department's FairShare Fund to enhance community safety and

well-being.

5. Social and Community Context

- **Community Engagement:** Participated in local coalitions and community meetings to discuss solutions for improved response systems to complex social issues.

By addressing these key areas, the City of Denton aims to create an environment where all residents have the opportunity to achieve economic stability and improved quality of life.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Denton takes deliberate actions to ensure a coordinated response to complex social issues, focusing on affordable housing, homelessness, and underserved populations. Efforts are guided by three key strategies, as outlined below.

Institutional Structure Strategies

1. **Coordination Across Sectors:** Develop and maintain systems that better align services with community needs.
2. **Continuous Evaluation:** Identify strengths and gaps in housing and supportive services and share best practices.
3. **Data-Driven Decision-Making:** Collect and utilize data to prioritize high-performing projects.

Key Actions

Homelessness and Housing Stability (Make Homelessness Rare, Brief, and Nonrecurring)

- **Denton County Homelessness Leadership Team:** Funded technical support for case conferencing, manage the housing priority list, housing navigation, and mobilizing services to maintain housing stability.
- **Coordinated Entry and HMIS Support:** Provided general funds to United Way of Denton County for Coordinated Entry and Homeless Management Information System (HMIS), including licenses to expand participation and data contributions.

- **Comprehensive Funding Support:** Allocated CDBG, HOME, CDBG-CV, HOME-ARP, and general funds for street outreach, diversion, emergency shelter, and rental/utility assistance programs.

Public Services and Neighborhood Improvements

- **Nonprofit Grants:** Funded local nonprofits to deliver public services addressing social challenges.
- **Collaborative Engagement:** Participated in intergovernmental groups, coalitions, and community meetings to improve response systems.
- **Public Facilities and Infrastructure:** Supported neighborhood improvement projects to enhance public facilities, infrastructure, and overall community well-being.

The City's actions reflect a commitment to building a robust institutional structure that fosters collaboration, supports high-impact projects, and addresses systemic challenges.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Denton maintains a strong network of service providers, partnering with public and private sectors to improve systems, maximize resources, and better serve residents.

Key Partnerships

The City collaborates with the United Way of Denton County on three Collective Impact projects: the Denton County Behavioral Health Leadership Team, the Denton County Housing and Homelessness Leadership Team, and the Denton County Workforce Success Leadership Team. These initiatives bring stakeholders together to review services and enhance coordination.

Collaborative Participation

City staff actively engage in several workgroups and coalitions to strengthen service delivery including the Denton County Homeless Coalition, the City of Denton's Committee on Persons with Disabilities, and the Alliance for Community Health in Denton County.

Digital Resource Directory: FindHelp Denton County

In partnership with Denton County Public Health and the City of Lewisville, the City launched FindHelp Denton County, a digital directory connecting help seekers to available services.

- **For Residents:** Simplifies access to housing, health, and social services.
- **For Providers:** Streamlines referrals and tracks outcomes to improve collaboration and community impact.

Through these partnerships and collaborations, Denton continues to foster a coordinated and efficient service network for residents in need.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City's analysis of impediments found no overt barriers to fair housing but remains committed to proactively measuring equitable housing opportunities for all residents. The City of Denton's Fair Housing Plan and Analysis of Impediments (FHP-AI) outlines six goals to overcome barriers to fair housing and increase access to affordable housing.

Key Goals and Actions

1. Increase Access to Affordable Housing in High-Opportunity Areas

- Continue to Implement the Affordable Housing Strategic Toolkit, increasing access.
- The Public Facility Corporation was approved by City Council in May 2024 and will begin receiving partnership applications in 2025.
- Awarded capacity-building grants to nonprofit affordable housing developers using American Rescue Plan funds.

2. Increase Supply of Accessible, Affordable Housing for Persons with Disabilities:

- Prioritize accessible housing in project planning and funding.

3. **Improve Targeted Neighborhoods to Expand Access to Opportunity:**

- Advanced neighborhood investments to enhance infrastructure and public services in low-income areas.

4. **Expand Access to Fair Housing Information and Resources:**

- Published **weekly advertisements** in the *Denton Record Chronicle* about fair housing assistance.
- Provided bilingual materials, including program information, legal documents, and newsletters in **English and Spanish**.

Fair Housing Advocacy

- Partnered with local lenders and real estate professionals to promote fair lending and housing practices.
- Provided assistance through **Community Improvement Services (code enforcement)** and Community Development programs to address housing challenges.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Denton Community Development team conducts rigorous monitoring to ensure compliance with HUD regulations, performance goals, and program effectiveness. Monitoring activities cover subrecipients, contractors, and City-sponsored programs, with a focus on preventing fraud, waste, and mismanagement.

Monitoring Methods

1. **Monthly Reviews** are conducted to verify expenditure backups, financial reports, board minutes, client lists, and beneficiary data.
2. **6-Month Monitoring Reports** are conducted at grant term midpoints to assess progress on expenditure and performance goals. Agencies are evaluated to ensure performance falls within 40%-60% of key metrics. Staff worked with agencies that performance failed before the key metrics to improve metrics by year-end.
3. **Risk-Based Assessments** are conducted to determine the need for desk or site monitorings based on age of programs, turnover of key staff, performance issues/concerns, high-risk activities, and recipients with multiple contracts and/or consistently late reports.
4. **Desk Monitoring and On-Site Monitorings** are conducted subrecipients, contractors, and in-house programs to ensure compliance. Noncompliance findings are address through corrective actions.

2024/25 Monitoring Outcomes (Table 15)

- 49 programs/funding sources monitored, including CDBG, CDBG-CV, HOME, HOME-ARP, ARP-SLFRF, and general funds.
- 11 desk or full monitoring reviews completed.

Enhanced Technical Assistance

In 2024/25, the City significantly improved technical assistance to subrecipients and contractors. Staff provided personalized guidance on reimbursement requests and required documentation to subrecipients, and worked to reduced errors and increase accuracy in submissions. These efforts helped agencies to foster stronger relationships and trust with clients, and empowered agencies to navigate compliance requirements confidently.

Impact

This proactive approach has improved operational efficiency, increased compliance, and strengthened partnerships with subrecipients. Moving forward, the City will continue to emphasize collaboration and technical support to meet evolving community needs.

Funding	Type of Monitoring	Agency	Date of Monitoring	Results
HOME General Funds	Full	Cumberland Youth and Family	April 2025	No Corrective Action/Concerns or Findings
General Funds	Full	Denton City County Day School	May 2025	Self-Certification Forms
HOME-ARP	Desk	Our Daily Bread	June 2025	Continue to provide technical assistance on TBRA income
HOME-ARP	Desk	Giving Grace	June 2025	Continue to provide technical assistance on TBRA income
General Funds	Full	Communities in School	September 2025	No Corrective Action/Concerns or Findings
CDBG	Desk	Health Services of North Texas	September 2025	No Corrective Action/Concerns or Findings
General Funds	Desk	Salvation Army	September 2025	No Corrective Action/Concerns or Findings

HOME	Full	Denton Affordable Housing Corp	September 2025	Property Maintenance and Income Eligible Tenants
CDBG	Desk	Habitat for Humanity of Denton County – Minor Repair Program	2024/25 PY	Continue to provide technical assistance on TBRA income
HOME	Desk	Habitat for Humanity of Denton County – New Construction Project	2024/25 PY	Continue to provide technical assistance on TBRA income

Table 15 – List of Desk and Full On-Site Monitoring

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of Denton provided multiple opportunities for residents to comment on Community Development programs and projects, following the **2023-27 Citizen Participation Plan**.

Public Comment Process

- **Notice:** Published in the *Denton Record Chronicle* on **November 23, 2025**, inviting public comments on the draft 2024/25 PY CAPER.
- **Comment Period:** Open from **November 24 to December 8, 2025**.
- **Draft Report Access:** Available at www.cityofdenton.com/communitydevelopment starting November 23.
- **Affidavit and Feedback:** The affidavit of publication and all public comments are included in **Attachment 4 – Public Communications**.
- **Comments Received:**

Public comments will be updated once received to include here.

Citizen Participation Strategies

1. Public Comment Submission:

- **Phone:** (940) 349-7726
- **In-Person:** Community Development, 601 E. Hickory St., Denton, TX 76205
- **Email:** CommunityDevelopment@cityofdenton.com

2. Social Media Outreach:

- Coordinated with Public Affairs to share information on City social media channels.

3. Email Notifications:

- Distributed via Constant Contact to citizens, past clients, committee members, local churches, lenders, realtors, neighborhood associations, and social service agencies.

Denton's comprehensive engagement strategies ensured inclusive opportunities for public participation in the CAPER review process.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

During the 2024/25 program year, the City of Denton completed the following amendments:

1. A substantial amendment was completed to the 2022 Action Plan to move \$100,000 in CDBG funds from the Rental Repair Program to the Minor Repair Program. The amendment was necessary to a lack of application received for the Rental Repair Program.
2. A substantial amendment was completed to the 2024 Action Plan to reallocate \$424,793.36 in unprogrammed HOME funds to the 2025 Denton Affordable Housing 2025 housing project.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Inspection Requirements (24 CFR §92.504(d))

- **1–4 units:** Inspected every **3 years**.
- **5–25 units:** Inspected every **2 years**.
- **More than 25 units:** Inspected **annually**.

2024/25 PY Inspections

- **Total Units Inspected:** 49 HOME-assisted rental units.
- **Inspection Findings:**
 - No major issues were identified.
 - Common issues included: Normal wear and tear (doors, windows). Minor structural damage. Inoperable GFCIs. Missing or non-functioning smoke detectors or batteries.

Actions Taken

- **Initial Inspections:** City staff conducted thorough inspections for each unit.
- **Resolution:** Worked with property managers to address and correct all issues.
- **Final Inspections:** All units passed after corrections were completed.
- **Inspection Results:** Detailed results, including unit numbers, inspection dates, and statuses, are included in **Attachment 5 – Rental Inspections Summary**.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

The City of Denton took the following actions to affirmatively market housing programs to low-income and minority households:

Outreach and Accessibility

- **Bilingual Support:** Program materials available in English and Spanish. Spanish-speaking staff assisted applicants as needed.
- **Community Distribution:** Inspectors and Code Enforcement officers distributed brochures to residents of substandard properties.

Public Awareness

- **Media and Digital Outreach:** Housing programs advertised on the City's DTV channel. Created and aired a project video promoting CDBG and HOME-funded housing programs. Comprehensive program details posted on the City's website. Community Events: Shared program information during City-sponsored events.

Collaborative Efforts

- **Referrals:** Local nonprofit agencies referred residents in need of housing repairs.
- **Professional Training and Education:** Provided program information at Participating Lenders and Real Estate Buyer's Agents Training.

Promoted the **Homebuyer Assistance Program** during **First-Time Homebuyer 101 classes**.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

No program income was used during the 2024/25 program year on HOME projects.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the

coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

This section is not applicable, since it is for States only.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	2	0	0	0	0
Total Labor Hours	480				
Total Section 3 Worker Hours	240				
Total Targeted Section 3 Worker Hours	0				

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.	2				

Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.	2				
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	1				
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

During the 2024/25PY, Denton had 2 CDBG Section 3 projects. Section 3 is a required provision of the HUD Act of 1968. It promotes economic opportunities for low and extremely-low persons through employment, training, and contracting jobs. The Carl Young and Denia Park Trails Project included one contract for concrete work that included materials and labor. The Carl Young Park Trails Project was completed during the 2024/25 program year. The City continues to work to increase the amount of Section 3 businesses and workers participating in federally-funded construction projects. Current efforts include providing Section 3 documentation and information during the pre-bid phase, Purchasing Department created a registry designed to create opportunities for disadvantage and small business, held job fairs, providing technical assistance, and require that new hires on Section 3 project be recruit new employees from the project neighborhood. The City of Denton will continue efforts to market projects to Section 3 workers and stress the importance of Section 3 to contractors.

**ATTACHMENT 1 - SUMMARY OF BENEFICIARIES
2024/25 PROGRAM YEAR**

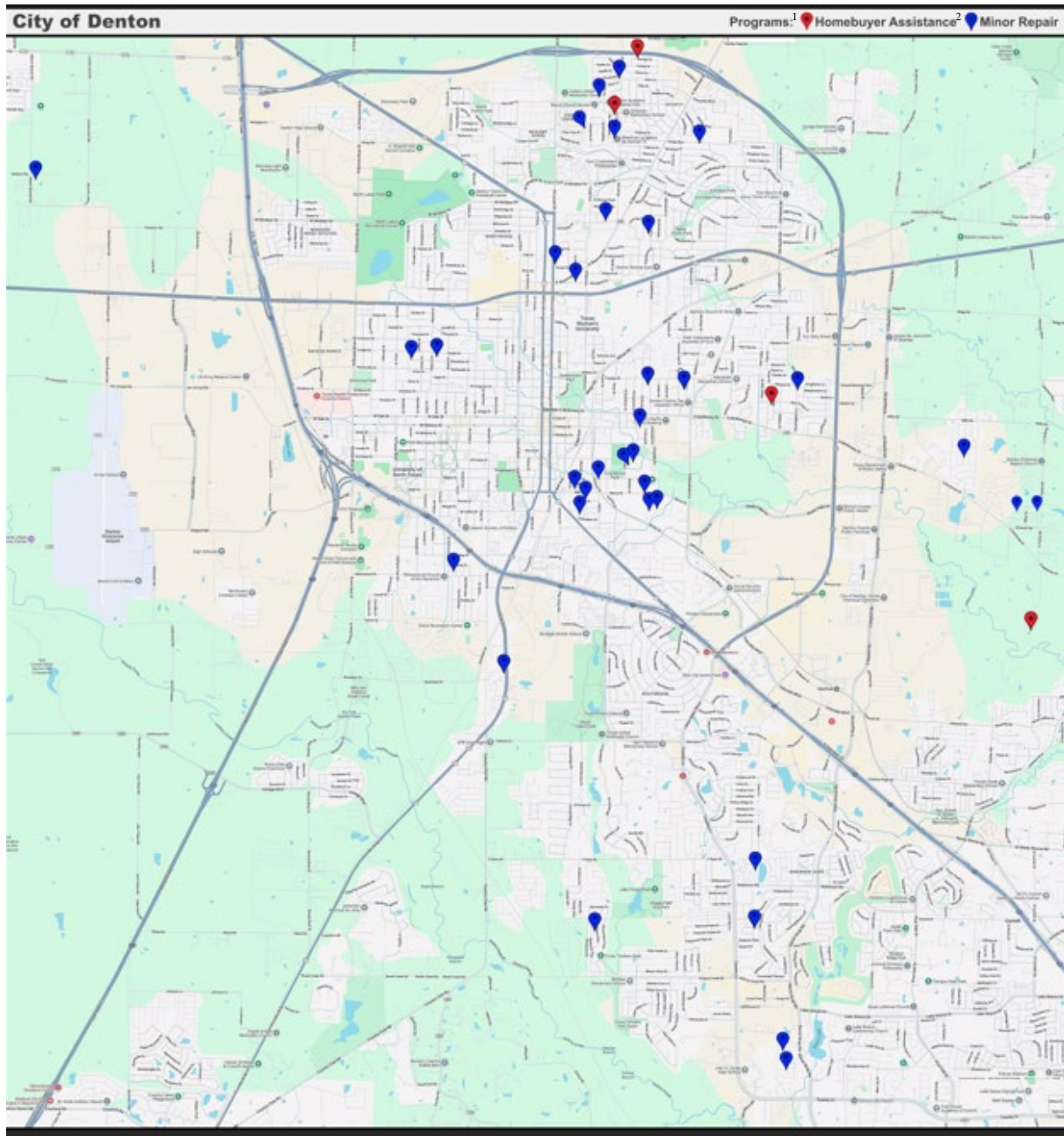
AGENCY/ACTIVITY NAME	Program Type ²	FUNDING SOURCE ³	Housing Units	People	INCOME CATEGORIES					RACE CATEGORIES										ETHNICITY	HOUSEHOLD TYPE ¹					
					Middle (+80)	Moderate (50-80)	Very Low (30-50)	Ext. Low (0-30)	Presumed Benefit	White	African American	Asian	Am Ind /Ask Nat	Nat Haw/ Other Pac Isdr	Am Ind / Ask Nat & White	Asian & White	African Am & White	Am Ind/ Ask Nat & Black	Other Multi-Racial		Hispanic	SM	LRG	Elderly/ 1&2 Un-related	Dis-abled	FHH/ SHH
2023-27 CONPLAN GOAL #1 - AFFORDABLE HOUSING GOAL																										
Minor Repair Program (City of Denton program)	Housing Grant	CDBG	39	81	0	35	38	8	0	56	25	0	0	0	0	0	0	0	8	11	1	27	12	5		
Homebuyer Assistance Program (City of Denton program)	Housing Grant	HOME/CDBG	4	12	0	12	0	0	0	9	3	0	0	0	0	0	0	0	3	4	0	0	1	1		
Rental Repair Program (City of Denton program)	Housing Council Initiative	General Fund	1	2	0	0	0	2	0	2	0	0	0	0	0	0	0	0	2				0	1		
Habitat for Human Minor Repair Program	Housing Grant	CDBG	2	2	0	0	1	1	0	2	0	0	0	0	0	0	0	0	0	0	0	2	1	0		
Subtotal			46	97	0	47	39	11	0	69	28	0	0	0	0	0	0	0	13	15	1	29	14	7		
Percent of Subtotal			100%	100%	0%	48%	40%	11%	0%	71%	29%	0%	0%	0%	0%	0%	0%	0%	13%	15%	1%	30%	14%	7%		
2023-27 CONPLAN GOAL #2 - MAKING HOMELESSNESS RARE, BRIEF, AND NONRECURRING																										
Denton County Friends of the Family	HS Grant	CDBG		260	0	0	0	0	260	72	119	6	6	0	1	0	0	56	41					4	36	
Grace Like Rain	HS Grant	General Fund		16	0	0	2	14	0	5	10	0	0	0	0	0	0	2					3	12		
The Salvation Army	HS Grant	General Fund		2118	2	17	86	2013	0	1314	721	14	6	1	1	0	3	58	554					325	431	
Our Daily Bread	HS Grant	General Fund		871	0	0	0	0	871	494	271	6	6	4	10	1	7	66	136					276	218	
Our Daily Bread - MSOA	HCI Grant	ARP-SLFRF		6271					6271	3776	1837	52	68	16	27	6	36	25	846					3371	1445	
Grace Like Rain - Street Outreach	HCI Grant	GF-Council Init.		333		3	27	303		126	155	0	1	0	2	0	6	2	41	57				60	120	
Our Daily Bread - Shelter Operations & Management	HCI Grant	GF-Council Init.		6271					6271	3776	1837	52	68	16	27	6	36	25	846					3371	1445	
		ARP-SLFRF/																								
Giving Grace - Family Hotel Voucher	HCI Grant	CDBG-CV		85		4	3	78	0	19	55							11	12					2	19	
Our Daily Bread, Inc. - TBRA	TBRA Program	HOME-ARP		41	0	2	6	33	0	29	8	0	1	0	0	0	0	3	6					23	8	
Grace Like Rain - TBRA	TBRA Program	HOME-ARP		29	0	0	3	26	0	6	15	0	0	0	0	0	0	8	7					3	25	
Subtotal				16295	2	26	127	2467	13673	9617	5028	130	156	37	68	13	86	61	1099	2507				7438	3759	
Percent of Subtotal				.	0%	0%	1%	15%	84%	59%	31%	1%	1%	0%	0%	0%	1%	0%	7%	15%				46%	23%	
2023-27 CONPLAN GOAL #2 - PUBLIC SERVICES																										
CASA of Denton County	HS Grant	General Fund		213	0	0	0	0	213	111	75	0	3	0	0	0	17	0	7	35					0	117
Children's Advocacy Center of North Texas	HS Grant	General Fund		119	0	0	0	0	119	83	24	2	0	0	3	0	5	0	2	40					10	12
Communities in School of North Texas	HS Grant	General Fund		874	211	93	208	362	0	652	206	3	11	2	0	0	0	0	532					20	347	
Cumberland Youth and Family Services	HS Grant	General Fund		126	6	13	51	56	0	68	28	3	0	3	0	0	0	0	7	21					0	0
Denton Christian Preschool	HS Grant	General Fund		40	9	6	9	16	0	31	3	1	0	0	0	0	5	0	27					0	13	
Paisley Street Daycare (formerly Denton City County Day School)	HS Grant	General Fund		62	4	11	22	25	0	39	13	1	1	1	0	0	5	0	2	28					0	37
Denton County MHMR	HS Grant	General Fund		60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					0	0	
Health Services of North Texas	HS Grant	CDBG		254	0	0	0	254	0	150	32	5	2	1	0	0	0	64	146					0	11	
North Texas Solutions for Recovery, Inc.	HS Grant	General Fund		76	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					0	0	
Opening Doors International Services, Inc.	HS Grant	General Fund		155	29	38	52	36	0	145	3	3	0	0	0	0	0	4	150					22	44	
PARD: Summer Kids Camp	HS Grant	CDBG		54	0	11	25	18	0	17	26	4	0	0	0	0	4	0	3	7					6	48
Pedi Place	HS Grant	General Fund		616	106	75	156	279	0	467	125	14	4	0	0	0	0	6	345					5	0	
SPAN, Inc.	HS Grant	CDBG		275	14	34	81	146	0	227	45	1	1	0	1	0	0	0	27					165	138	
Subtotal				2,924	379	281	604	1,192	332	1,990	580	37	22	7	4	0	36	0	95	1,358				228	767	
Percent of Subtotal				100%	13%	10%	21%	41%	11%	68%	20%	1%	1%	0%	0%	0%	1%	0%	3%	46%					8%	26%
2023-27 CONPLAN GOAL #2 - PUBLIC FACILITIES, IMPROVEMENTS, AND INFRASTRUCTURE																										
Carl Young Park Trails Project	PF Grant	CDBG		1770																						
Interfaith Ministries Demolition Project	PF Grant	CDBG		N/A																						
Subtotal				1,770																						
Percent of Subtotal				100%																						
2023/24 TOTAL PERSONS ASSISTED WITH HUD FUNDING																										
TOTAL PERSONS				21,086	381	354	770	3,670	14,005	11,676	5,636	167	178	44	72	13	122	61	1,194	3,878	15	1	29	7,680	4,533	
PERCENT OF TOTAL				100%	2%	2%	4%	17%	66%	55%	27%	1%	1%	0%	0%	0%	1%	0%	6%	18%	4%	0%	4%	36%	21%	

¹Household Type: Small Households (SM), Large Households (LRG), Elderly/1&2 Unrelated Household, Disabled Households (Disabled); Female Head of Household/Single-Head of Household (FHH/SHH)

²Commonly Used Acronyms for Program Type: Human Services Grant (HS Grant), Homeless Council Initiatives Grant (HCI Grant), Tenant Based Rental Assistance Program (TBRA Program), Public Facility Grant (PF Grant)

³Commonly Used Acronyms for Funding Source: Community Development Block Grant (CDBG), Community Development Block Grant Coronavirus (CDBG-CV), Home Investment Partnerships (HOME), Home Investment Partnerships- American Rescue Plan (HOME-ARP), American Rescue Plan- State and Local Fiscal Recovery Funds (ARP-SLFRF), General Funds Council Initiatives (GF-Council Init.)

ATTACHMENT 2 – Housing Map for Project Locations



Legend

¹ Homebuyer Assistance: 4 Households assisted

² Minor Repair Program: 39 Households assisted

ATTACHMENT 3 - TABLE RESOURCES

Name of Agency	Type of Resource	Name of Resource	Amount Leveraged	Use of Funds
CASA of Denton County, Inc.	State	OVAG	\$ 45,375	To assist child victims of abuse/neglect
	State	Texas CASA	\$ 322,925	To assist child victims of abuse/neglect
	State	VOCA State Passthrough	\$ 465,925	To assist child victims of abuse/neglect
	Local	Denton County	\$ 81,046	To assist child victims of abuse/neglect
	Local	City of Denton	\$ 27,500	To assist child victims of abuse/neglect
	Local	City of Lewisville	\$ 24,000	To assist child victims of abuse/neglect
	Local	City of Carrollton	\$ 5,000	To assist child victims of abuse/neglect
	Local	City of Frisco	\$ 16,000	To assist child victims of abuse/neglect
	Local	City of Highland Village	\$ 3,000	To assist child victims of abuse/neglect
	Local	Town of Flower Mound	\$ 6,000	To assist child victims of abuse/neglect
	Local	City of the Colony	\$ 10,000	To assist child victims of abuse/neglect
	Local	Other Local Gov't Grants	\$ -	To assist child victims of abuse/neglect
	Private	United Ways	\$ 55,934	To assist child victims of abuse/neglect
	Private	Interest Income	\$ 81,699	To assist child victims of abuse/neglect
	Private	Other Corp/FU/Org Grants	\$ 131,100	To assist child victims of abuse/neglect
	Private	Special events and campaigns	\$ 858,180	To assist child victims of abuse/neglect
	Private	Undesignated	\$ 154,299	To assist child victims of abuse/neglect
	Private	Misc Income	\$ 2,843	To assist child victims of abuse/neglect
	Private	Capital Campaign	\$ -	To assist child victims of abuse/neglect
	Private	In-Kind Donations	\$ -	To assist child victims of abuse/neglect
	Private	Care For Kids Donations	\$ 35,973	To assist child victims of abuse/neglect
Communities in Schools of North Texas	Federal	OOG General Victim's Assistance	\$ 205,382	CISNT Case Management Programs
	Federal	TEA CIS TANF Fund	\$ 134,081	CISNT Case Management Programs
	State	HHSC Community Mental Health Grant	\$ 354,763	CISNT Case Management Programs
	State	OOG Juvenile Justice Grants	\$ 196,158	CISNT Case Management Programs
	State	TEA CIS General Revenue	\$ 1,063,573	CISNT Case Management Programs
	Local	City of Highland Village	\$ 3,500	CISNT Case Management Programs
	Local	City of Denton	\$ 25,000	CISNT Case Management Programs
	Local	City of Lewisville	\$ 20,000	CISNT Case Management Programs
	Local	Town of Flower Mound	\$ 6,000	CISNT Case Management Programs
	Private	CIS National	\$ 375,790	CISNT Case Management Programs
	Private	Fundraising	\$ 87,997	CISNT Case Management Programs
	Private	Gifts & Bequests	\$ 72,484	CISNT Case Management Programs
	Private	United Ways	\$ 152,708	CISNT Case Management Programs
	Private	Corporate Giving	\$ 55,226	CISNT Case Management Programs
	Private	Faith Based Donations	\$ 12,911	CISNT Case Management Programs
	Private	Civic Partners	\$ 6,026	CISNT Case Management Programs
	Private	Grants & Foundations	\$ 169,362	CISNT Case Management Programs
	Private	School Districts	\$ 2,162,994	CISNT Case Management Programs
	Private	Miscellaneous	\$ 10,561	CISNT Case Management Programs
Denton Christian Preschool	State	CACFP	\$ 17,969	Purchase food to provide nutritious meals to students
	Local	City of Denton	\$ 30,321	Partial salary for bilingual teacher salary and part time bus driver salary
	Private	Private Donors/bequests/churches	\$ 80,880	Funds for program expenses
	Private	United Way	\$ 10,255	Funds for program expenses
	Private	Program Fees	\$ 95,034	Funds for program expenses
	Private	Fundraisers	\$ 19,428	Funds for program expenses
	Private	Misc. Grocery card/etc.	\$ 127	Funds for program expenses
Denton County Friends of the Family, Inc.	Federal	HHSC	\$ 1,099,546	Residential and Non-Res FV Services- funding used for staff salaries and benefits
	Federal	US-DOJ-VOCA	\$ 2,586,902	Covers staff salaries and fringe as well as direct and indirect operating expenses
	Federal	FEMA	\$ 60,000	Funding supports program operations for agency
	Federal	OVW	\$ 536,826	Covers staff salaries and fringe as well as direct and indirect operating expenses
	Federal	CJD-JAG	\$ 45,187	Covers staff salaries and fringe as well as direct and indirect operating expenses
	State	HHSC-SNRP	\$ 205,076	Funding used for staff salaries and benefits and program operating costs
	State	OAG/OVAG	\$ 225,554	Sexual Assault services- Funds staff salaries and benefits and direct operating expenses
	State	CJAD	\$ 120,632	Covers staff salaries and fringe as well as direct and indirect operating expenses
	State	EMERGENCY SOLUTIONS GRANT	\$ 300,331	Funding used for staff salaries and benefits and program operating costs
	State	TAASA	\$ 128,956	Sexual Assault services- Funds staff salaries and benefits and direct operating expenses
	State	OVW-TH	\$ 247,224	Funding used for staff salaries and benefits and client assistance
	State	TDFPS	\$ 12,000	Funding supports program operations for agency
	State	DV BONUS	\$ 375,855	funding used for staff salaries and benefits and client assistance
	State	SASP	\$ 128,899	funding used for staff salaries and benefits
	Local	DENTON COUNTY GRANT	\$ 39,621	Covers staff salaries and fringe as well as direct and indirect operating expenses
	Local	CITY OF DENTON-HUD	\$ 94,700	Predevelopment costs for the construction of the Family Justice Center
	Local	CITY OF DENTON-CDBG	\$ 40,000	Funding used for staff salaries and benefits
	Local	TOWN OF FLOWER MOUND	\$ 15,000	Non-Residential direct operating expenses
	Local	CITY OF LEWISVILLE	\$ 24,000	Funding supports program operations for agency
	Local	OTHER CITIES	\$ 3,500	Funding supports program operations for agency
	Private	COSERV	\$ 25,000	Funding supports food pantry
	Private	TEXAS BAR FOUNDATION	\$ 10,000	Funding supports the Legal program
	Private	FLOW FOUNDATION	\$ 15,000	Funds to support Transportation to Health Appointments and medical expenses
	Private	DENTON BENEFIT LEAGUE	\$ 15,000	Support the emergency shelter program
	Private	RONALD MCDONALD	\$ 12,500	Supports the Children's program
	Private	MARY KAY FOUNDATION	\$ 25,000	Funding supports program operations for agency
	Private	TJX FOUNDATION	\$ 10,000	Supports the emergency shelter program
	Private	IN-N-OUT BURGER	\$ 7,500	Funding supports program operations for agency
	Private	MISC FOUNDATIONS	\$ 120,000	Funding supports program operations for agency
	Private	JAMES AVERY CRAFTSMAN	\$ 10,000	Funding supports program operations for agency
	Private	UNITED WAY	\$ 110,900	Funding supports program operations for agency
	Private	CONTRIBUTIONS	\$ 247,120	Funding supports program and administrative cost for the agency
	Private	THRIFT STORE	\$ 728,040	Covers thrift store operations costs and administrative costs for agency
	Private	BATTER'S FEES	\$ 159,000	Funds support BIPP programming, covering staff salaries and direct operating expenses
	Private	SPECIAL EVENTS	\$ 170,000	Funding supports program and administrative costs for the agency
	Private	MISC. INCOME	\$ 256,960	Funding supports program and administrative costs for the agency

Name of Agency	Type of Resource	Name of Resource	Amount Leveraged	Use of Funds
Health Services of North Texas	Federal	HRSA Section 330-FQHC	\$ 1,953,953	Contributes to the cost of all medical and support services for patients who complete and qualify for HSNT sliding scale fee.
	State	State Incubator	\$ 473,237	Supports strategic initiatives to expand primary healthcare to more North Texans in need
	Local	Rayn White	\$ 1,597,719	Contributes to the cost of HIV medical care, medication assistance, mental health services, case management, and transportation
	Local	HOPWA	\$ 805,213	Contributes to the cost of Housing and Utility assistance for people living with HIV/AIDS
	Local	City of Denton CDBG	\$ 50,000	Contributes to the cost of medical visits for City of Denton residents
	Local	Denton ARP NPC	\$ 49,306	City of Denton residents
	Local	Denton County	\$ 52,056	Contributes to the cost of medical visits for Denton County Residents
	Local	City of Lewisville	\$ 22,000	Contributes to the cost of medical visits for City of Lewisville residents
	Local	City of Plano	\$ 10,000	Contributes to the cost of medical visits for City of Plano residents
	Local	Collin County	\$ 7,950	Contributes to the cost of medical visits for Collin County Residents
	Private	United Way Denton	\$ 45,000	Contributes to the cost of medical and mental health services for individuals in Denton County
	Private	United Way Metro Dallas	\$ 144,500	Contributes to the cost of primary medical care for individuals in Collin County
	Private	Fidelity Foundation	\$ 74,880	Supported patient engagement initiatives to improve health outcomes
	Private	THR Community Impact Grant	\$ 20,342	experiencing homelessness
	Private	Individuals, Organizations, and Corporations	\$ 915,922	Contributes to the cost of all HSNT services.
	Private	Medicaid	\$ 9,489,430	Medicaid
	Private	Medicare	\$ 377,957	Medicare
	Private	Commercial	\$ 1,285,979	Private Insurance
	Private	Self-Pay	\$ 764,921	Contributes to the cost of medical and support services for patients
	Private	Program Income	\$ 6,050,613	Contributes to the cost of medical and support services for patients
Our Daily Bread	Local	City of Denton Human Services Grant	\$ 46,196	Staff Salary
	Local	City of Denton MSOA Grant	\$ 401,020	Shelter Operations (Staff Salary)
	Local	City of Denton ARP Shelter Operations Grant	\$ 633,341	Shelter Salaries and Operating Expenses
	Local	City of Denton TBRA	\$ 335,142	Rental Assistance and Supportive Services
	Local	City of Denton Motel Voucher Program	\$ 25,724	Case Manager Salaries at Deluxe Inn Motel
	Local	City of Denton RFW	\$ 235,721	Work Program Site Placement
	Private	Direct Support Individuals	\$ 516,172	Shelter Salaries and Operating Expenses
	Private	Direct Support Churches	\$ 97,055	Shelter Salaries and Operating Expenses
	Private	Direct Support Corporate	\$ 123,156	Shelter Salaries and Operating Expenses
	Private	Direct Support Social Organizations	\$ 36,900	Shelter Salaries and Operating Expenses
	Private	DBL Grant	\$ 4,318	ID Station and Supplies
	Private	United Way Partner Agency Grant	\$ 50,000	Development Associate (Grant Writer Salaries)
	Private	Flow Health Care Foundation	\$ 6,000	Prescription Voucher Assistance
	Private	Dallas Morning News Charities	\$ 108,835	Shelter Salaries and Operating Expenses
	Private	Fundraising Activities	\$ 326,759	Shelter Salaries and Operating Expenses
	Private	Co Serv Grant	\$ 12,152	Sound Absorbing Materials and Counseling Furniture
	Private	In Kind	\$ 1,100,051	Food and Non Food Items
	Private	Capital Campaign	\$ 32,115	Shelter Salaries and Operating Expenses
	Private	Interest Income	\$ 2,092	Shelter Salaries and Operating Expenses
	Private	Other Grants	\$ 73,008	Shelter Salaries and Operating Expenses
Pedi Place	State	Medicaid/CHIP Services Revenue	\$ 133,314	Reimbursement directly associated with City of Denton Residents
	State	Medicaid Quality Incentive Revenue	\$ 38,584	Earned financial incentives earned through Medicaid managed care organizations.
	State	Vaccine for Children Program	\$ 138,196	In-kind vaccines from Texas Vaccine for Children's Program
	Local	City of Denton	\$ 27,500	Primary Care Pediatrics
	Local	City of Denton ARP Grant	\$ 11,076	Primary Care Pediatrics at Clinic Fred Moore HS and % of HER Transformation Proj
	Local	In-kind Services	\$ 18,434	Primary Care Pediatrics
	Private	United Way Metropolitan Dallas	\$ 18,150	Primary Care Pediatrics
	Private	Cumulative Giving- Individuals	\$ 26,631	Primary Care Pediatrics
	Private	Special Events	\$ 10,971	Primary Care Pediatrics
	Private	RAO Foundation	\$ 15,950	Primary Care Pediatrics; Behavioral Health Services
	Private	Co Serv Charitable Foundation	\$ 4,400	Medical Supplies, Laboratory Supplies, TX Support for Uninsured Children
	Private	United Way Denton County	\$ 4,400	Primary Care Pediatrics
	Private	DATCU	\$ 5,000	Primary care health services for uninsured and underserved children at DISD Clinic
	Private	United Way Denton County	\$ 4,400	Primary Care Pediatrics
	Private	Elizabeth Toon Charities	\$ 3,300	Primary Care Pediatrics to Uninsured Children
	Private	The Theodore & Beulah Beasley	\$ 1,650	Primary care health services for uninsured and underserved children
	Private	Speedway Children's Charities	\$ 1,375	Primary Care Pediatrics to Uninsured Children
	Private	W.P. & Bulah Luse Foundation	\$ 1,100	Primary Care Pediatrics for Uninsured Children
	Private	Fannie & Stephen Kahn	\$ 825	General Operating Support
	Private	Gerald Oppenheimer Family Foundation	\$ 605	Primary Care Pediatrics
	Private	TNMP	\$ 550	Reach Out and Read Program Support
	Private	Sundt Foundation	\$ 550	Primary Care Pediatrics to Uninsured Children
	Private	Other Foundation Grants	\$ 598	Primary Care Pediatrics
SPAN, Inc.	Federal	TxDot	\$ 569,834	Public Transportation/Bus Purchases/Operations Funding
	Federal	AAA	\$ 739,160	Congregate, Home Delivered Meals & Transit
	Federal	NCTCOG	\$ 1,181,884	Transit
	Federal	DADS	\$ 119,873	Home Delivered Meals
	Federal	US Dept Agriculture	\$ 8,739	Meals Programs
	State	TxDot	\$ 296,255	Public Transportation
	Local	City of Denton	\$ 25,500	Congregate & Home Delivered Meals
	Local	Denton County	\$ 98,742	All Programs
	Local	City of Lewisville	\$ 20,000	All Programs
	Local	Flower Mound	\$ 87,519	All Programs
	Local	The Colony	\$ 139,562	All Programs
	Local	Little Elm	\$ 86,303	Transit
	Local	Local Municipalities	\$ 157,431	All Programs
	Private	United Way	\$ 30,612	Congregate, Home Delivered Meals & Transit
	Private	General Donations	\$ 68,169	Congregate, Home Delivered Meals & Transit
	Private	Program Income	\$ 137,207	Congregate, Home Delivered Meals & Transit
	Private	Foundations	\$ 193,013	Congregate, Home Delivered Meals & Transit
	Private	Fundraiser Event	\$ 27,899	Congregate, Home Delivered Meals & Transit
	Private	Misc.	\$ 94,547	Congregate, Home Delivered Meals & Transit

Name of Agency	Type of Resource	Name of Resource	Amount Leveraged	Use of Funds
The Salvation Army of Denton	Federal	ESFP 40	\$ 9,604	Shelter Expenses
	Federal	Phase 41	\$ 10,000	Shelter Expenses
	Local	City of Denton	\$ 30,000	Staff Salaries, KARE Kitchen supplies and Food Pantry items
	Private	CoServe Foundation	\$ 10,000	Food Pantry & Meals
	Private	Denton Benefit League	\$ 2,794	Food pantry shelving, grocery carts and enclosed storage containers
	Private	General Donations	\$ 56,683	Food Pantry Operations
PARD Summer Camp	Local	City of Denton CDBG	\$ 45,000	Assist youth with scholarship to attend summer program
	Local	DPARD	\$ 16,895	Assist youth with scholarship to attend summer program
	Local	City of Denton General Funds	\$ 785,771	Program Costs
	Local	Camp Registration Fees	\$ 498,982	Program Costs
Opening Doors International Services	Local	City of Denton	\$ 13,400	Free immigration legal consultations and case management for Denton residents
	Private	Client Fees	\$ 163,000	General Operating Funds
	Private	Trinity Presbyterian Church	\$ 5,000	General Operating Funds
	Private	Individual Donors	\$ 17,521	General Operating Funds
	Private	CLINIC	\$ 1,200	Training - https://www.cliniclegal.org
	Private	Denton Benefit League	\$ 5,262	New Printer purchase
Children's Advocacy Center of North Texas	Federal	VOCA	\$ 1,285,339	Direct Client Services Salaries
	Federal	NCA	\$ 11,380	Direct Client Services Salaries
	State	HHSC	\$ 1,055,122	Direct Client Services Salaries
	State	Texas Attorney General	\$ 72,910	Reimbursements for SANE costs
	State	OVAG	\$ 88,795	Family Advocate salary
	State	OOG	\$ 64,512	High Risk Youth/Care Coordination Team
	Local	City of Denton Human Services	\$ 24,945	Victim Services (Social Services Mental Health)
	Local	City of Denton Police Fair Share	\$ 233,334	Victim Services (MDT, FI, FA)
	Local	City of Carrollton	\$ 115,560	Victim Services ("fair share")
	Local	City of Coppell	\$ 6,116	Victim Services ("fair share")
	Local	City of Corinth	\$ 10,000	Victim Services ("fair share")
	Local	Denton County	\$ 99,613	Victim Services ("fair share")
	Local	Town of Flower Mound	\$ 56,500	Victim Services ("fair share")
	Local	City of Frisco	\$ 20,000	Victim Services ("fair share")
	Local	City of Lewisville	\$ 49,003	Victim Services ("fair share")
	Local	City of Lewisville	\$ 44,999	Fair Share from Police
	Local	City of Lewisville	\$ 5,235	Backbone Support
	Local	Other local gov't	\$ 290,979	Victim Services ("fair share")
	Private	United Ways	\$ 176,198	Restricted funding for Victim Services
	Private	Foundations	\$ 1,261,402	Restricted funding for Victim Services
	Private	Individual/Corp	\$ 753,299	Unrestricted funding
Cumberland Youth & Family Services	Local	City of Denton	\$ 15,000	Salary support for Community Counseling Program
	Private	Private Donors	\$ 34,185	Varied- Programs Support, General Operating Support
	Private	Program Service Revenue	\$ 1,440,902	Programs Support
	Private	Foundation Support	\$ 815,127	Varied- Programs Support, General Operating Support
	Private	United Way Denton County	\$ 10,000	Varied- Programs Support, General Operating Support
Denton City County Day School (Paisley Street Preschool)	Federal	Tx Agriculture CACFP	\$ 11,370	Reimbursement from the food program for meals provided to children
	Local	City of Denton	\$ 9,860	City Development Grant. Reimbursement for teach salary
	Local	Univ. of North Texas	\$ 1,687	UNT student work-study program reimbursement
	Local	North Central Co-op	\$ 17,521	CCS payments
	Private	Brightwheel	\$ 118,326	Tuition collected
Giving Grace Inc.	Local	COD HS Grant	\$ 40,000	Staff Salary for Case Management and Supportive Services
	Private	Denton Benefit League	\$ 2,500	Gas and Walmart Gift Cards for Transportation and Groceries
	Private	Kiwanis Club of Robson Ranch Foundation	\$ 1,000	Supportive Services
MHMR of Denton County Center	Local	City of Highland Village	\$ 3,740	LOSS Books & Resources
	Local	City of Denton	\$ 28,000	LOSS Salary Support
	Private	HED Foundation	\$ 40,000	LOSS Vehicle
	Private	The Moody Foundation	\$ 50,000	LOSS Salary Support (received 9/25/25 to be applied to FY26)
TOTAL ADDITIONAL FUNDING SOURCES			\$58,849,282	

ATTACHMENT 4 – Public Communications

**COMMUNITY DEVELOPMENT
PUBLIC COMMENT**

**2024-25 Consolidated Annual Performance
and Evaluation Report**

The City of Denton is completing the 2024-25 Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant, HOME Investment Partnership Program, HOME - American Rescue Plan, and the Community Development Block Grant – CARES Act funds by the U.S. Department of Housing and Urban Development (HUD).

We Need Your Input

The City of Denton will be accepting comments from Nov. 24 to Dec. 8 on the draft CAPER report. Citizens may view the report online at:

www.cityofdenton.com/communitydevelopment

For information call (940) 349-7726 

Submit comments on the 2024-25 CAPER to the City of Denton Community Development Department by:

Mail to 401 N. Elm St., Denton, TX 76201,
Phone to (940) 349-7726, or
Email to
CommunityDevelopment@cityofdenton.com

ADA/EOA/ADEA | TDD (800) 735-2989 | Pub. 11/2025
www.cityofdenton.com

ATTACHMENT 5 - Rental Inspection Summary 2024/25 Program Year

Program	Rental Unit	Units	Completion Date	2024/25 Inspection	Pass/Fail	Repairs Required	Date Reinspected	Reinspection Pass/Fail	Next PY Inspection	ROL Date
Fairoaks Rehab	1950 Lattimore: 1B, 1C 1D, 2A, 2B, 2C, 3A, 3C, 3E, 3F, 4A, 4B, 4C, 4E, 4F, 5A, 5B, 5C, 5D, 5E, 5F, 6A, 6D, 6E, 7A, 7B 7C, 7D, 7E, 7F	30	5/13/2021	2/5/2025	Pass	N/A	N/A	N/A	2026	6/23/2026
DAHC Rehab	1025 Beechwood	1	10/31/2019	2/28/2025	Pass	N/A	N/A	N/A	2028	10/31/2029
DAHC Rehab	341 Casie Court	1	11/5/2019	2/28/2025	Pass	N/A	N/A	N/A	2028	11/5/2029
DAHC Rehab	345 Casie Court	1	11/5/2019	5/5/2025	Pass	N/A	N/A	N/A	2028	11/5/2029
DAHC Rehab	401 Casie Court	1	12/20/2018	2/28/2025	Failed	2/28/25 Failed: Master GFCI & hall bathroom GFCI	5/5/2025	Pass	2028	12/20/2033
DAHC Rehab	405 Casie Court	1	12/20/2018	2/28/2025	Failed	2/28/25 Failed: toilet in hall bath wasn't working	5/5/2025	Pass	2028	12/20/2033
DAHC Rehab	3100 Cedar Hill	1	12/20/2018	2/28/2025	Failed	2/28/25 Failed: leaky faucet in front bath, faulty electrical outlet in front	5/5/2025	Pass	2028	12/20/2028
DAHC Rehab	2118 Bolivar St. #1	1	1/12/2018	2/26/2025	Pass	N/A	N/A	N/A	2027	1/12/2033
DAHC Rehab	2118 Bolivar St. #2	1	1/12/2018	2/26/2025	Pass	N/A	N/A	N/A	2027	1/12/2033
DAHC Rehab	2118 Bolivar St. #3	1	1/12/2018	2/26/2025	Pass	N/A	N/A	N/A	2027	1/12/2033
DAHC Rehab	2118 Bolivar St. #4	1	1/12/2018	2/26/2025	Pass	N/A	N/A	N/A	2027	1/12/2033
DAHC Rehab	2118 Bolivar St. #5	1	1/12/2018	6/4/2025	Failed	6/6/25 Needed combo smoke c/o alarm	6/9/2025	Pass	2027	1/12/2033
DAHC Rehab	2118 Bolivar St. #6	1	1/12/2018	5/2/2025	Pass	N/A	N/A	N/A	2027	1/12/2033
Cumberland	1304 Bernard Apt. C1/C2	2	8/17/2004	4/29/2025	Pass	N/A	N/A	N/A	ROL	8/17/2025
Cumberland	1304 Bernard Apt. A1	1	8/17/2004	4/29/2025	Pass	N/A	N/A	N/A	ROL	8/17/2025
Cumberland	1304 Bernard Apt. A2	1	8/17/2004	4/29/2025	Failed	4/29/25 All smoke alarms missing	5/5/2025	Passed	ROL	8/17/2025
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