

### Annual Costs Summary

Payroll:	Director (Medic or Higher)	\$120,000	
	4 EMT3      \$70,000 ea	\$280,000	
	Total	\$400,000	(\$220,000 savings)
PERS Tier IV:	5% of Gross Compensable wage	\$20,000	(\$116,400 savings)
Health Insurance:	5 employees @ \$30k	\$150,000	(\$27,000 savings)
Auto Expenses:	Not going to be \$100k annually + \$50k for fuel		Let's figure
	75,000 miles annually at \$1.10/mile Includes fuel \$82,500	(\$67,500 savings)	
Telephone 911:	Already part of City Budget		(\$65,000 savings)
Payroll Taxes	400,000 * .0875	\$35,000	(\$17,000 savings)
Ambulance Lease		\$72,000	(adder)
<b>\$440,900 savings from the City Budget assessment</b>			
\$1,034,552 Annual Costs			

### Potential Income:

Landfill Fees		\$400,000
SEMT Need to get the books straight		\$120,000
City Budgeted amount from 2021		\$68,000
Billings	\$1,000,000 @ 40%	\$400,000
Donations		\$200,000
Other Government Grants		\$100,000
	Total	\$1,288,000

These numbers do not include any corporate sponsorships which will come.

### Revised numbers based on my previous math:

<b>Start Up Costs</b>	<b>\$434,500</b>
<b>Annual Costs</b>	<b>\$1,034,552</b>
<b>Annual Income</b>	<b>\$1,288,000</b>