



ALBEMARLE COUNTY BOARD OF SUPERVISORS PUBLIC HEARING

NOTICE OF PUBLIC HEARING PROPOSED AMENDMENTS TO BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2026

The County Executive's recommended amendments to the FY 2025-26 Budget are prepared and published in synopsis form solely for the purposes of fiscal planning and public information. Publication of these proposed amendments does not constitute an appropriation of funds for those purposes by the Board of Supervisors. The amendments consist of estimates and are requests submitted to the County Executive with his recommendation concerning the requests.

A PUBLIC HEARING will be held by the Board of Supervisors of Albemarle County, Virginia at **6:00 P.M. on WEDNESDAY, December 3, 2025**, in the Lane Auditorium of the County Office Bldg, 401 McIntire Road, Charlottesville, Virginia, on these recommended amendments to the County Budget. This public hearing will be held pursuant to Virginia Code Section 15.2-2507 and is for the purpose of allowing the public to question and comment on the recommended budget amendments.

At the WEDNESDAY, December 3, 2025 meeting, after the public hearing, the Board of Supervisors will consider approving the amendment to the FY 2025-26 budget and appropriating funds as applicable for FY 2025-26.

PROPOSED FY 2025-26 BUDGET AMENDMENT

ESTIMATED REVENUES

Local Revenues	\$ 152,120
State Revenues	\$ 1,918,080
Loan Proceeds	\$ (71,630)
General Fund Balance	\$ 6,662,041
Other Fund Balances	\$ 17,243,227
TOTAL ESTIMATED REVENUES	\$ 25,903,838

ESTIMATED EXPENDITURES

General Fund	\$ 6,666,361
Special Revenue Funds	\$ 15,643,989
Emergency Communications Center Fund	\$ 1,172,124
Capital Funds	\$ 2,421,364
Debt Funds	\$ -
TOTAL ESTIMATED EXPENDITURES	\$ 25,903,838

The public hearing is also being conducted through electronic communication means, and the opportunities for the public to access and participate in the public hearing are posted on the Albemarle County website at <https://www.albemarle.org/government/board-of-supervisors/public-meeting-participation-guide>, including access by telephone at 888-788-0099 (Toll Free), Webinar ID: 895 2955 6286.

Claudette K. Borgersen, CMC, Clerk
Board of County Supervisors