

DRAFT 11/12/2025

Item No.	Item	Chapel Hill Route	Vawter School Route	Comments
1.0	Construction	\$ 21,467,647	\$ 14,810,497	
2.0	Material	\$ 6,966,927	\$ 4,923,640	
2.1	Tubular Steel	\$ 6,031,814	\$ 4,308,156	
2.2	Conductor	\$ 403,218	\$ 265,194	\$1.62/FT used for estimate, per COMO stock. Estimates received were \$3.32/FT
2.3	Shield Wire	\$ 29,050	\$ 7,000	
2.4	OPGW	\$ 120,045	\$ 129,055	
2.5	Insulators & Hardware	\$ 382,800	\$ 214,235	
3.0	Engineering & Management	\$ 6,696,296	\$ 4,638,512	
3.1	Complete Engineering	\$ 3,412,149	\$ 2,368,096	
3.2	EPC Construction Contract Adder	\$ 2,146,765	\$ 1,481,050	
3.3	Eng & Proj Mgmt	\$ 1,137,383	\$ 789,365	
4.0	Real Estate	\$ 5,938,081	\$ 4,208,761	
4.1	ROW Easement	\$ 5,938,081	\$ 4,208,761	Easement cost: 50% of fee value
5.0	Contingency	\$ 1,987,193.48	\$ 1,405,604.07	
	TOTAL	\$ 43,056,144	\$ 29,987,013	Chapel: assumes 11 months of construction Vawter: assumes 8 months of construction

Remaining bond authority: \$29,885,000