

Capital Improvement Plan Fiscal Year 2026

Monday July 21st, 2025

What is a Capital Improvement Plan (CIP)



Picture top left: sewer maintenance

Picture bottom left: Lake of the Woods Pool



- Multi-year plan for capital improvements
- Provides a schedule with a revenue plan that fits available resources
- Used as a tool to implement recommendations from City Master Plans

CIP Funding Sources

- Capital Improvement Sales Tax
- Parks Sales Tax
- Transportation Sales Tax
- Public Improvement Funds
- Bonds
- General Fund
- Enterprise Revenue
- Grants

Current CIP Process

Schedule	Task
January	Projects are discussed within departments
February	Priorities are discussed with City administration
March	Final project requests are submitted by departments
March/April	Requests reviewed by City Manager and CIP Dashboard updated
July	CIP, with funding needs, is presented to Council; CIP Hearing is held
August	CIP document is prepared, reflecting any changes and approved by Council
September	CIP document is approved along with the fiscal year budget

Completed Projects in FY 25

Pictured: Fire Station 11, completed in FY 25



Projects Completed in FY25

Dept	Project	Ward
Streets	00600 - St. Joseph Sidewalk Repairs	Ward 1
Streets	00600 - Asphalt Overlays Ramps & Repairs	Various
Streets	00852 - St. Charles Sidewalk - Clark to Demaret	Ward 3
Streets	00964 - Columbia Gorge Sidewalk	Ward 6
Streets	00600 - Curb Ramps - ADA Sidewalk Repairs - East Areas	Various
Streets	00600 - Downtown Area ADA Sidewalk Improvements	Ward 1
Streets	00853 - East Blvd. Bridge Repair	Ward 6

Projects Completed in FY25

Dept	Project	Ward
Streets	00841 - Greek Town Sidewalk Improvements	Ward 1
Streets	00820 - Grindstone Sidewalk Gap	Ward 6
Streets	00803 - Scott-Broadway Sidewalk	Ward 4
Fire	00733 - Fire Station #11	Ward 5
Fire	00861 - Replace 2009 Quint (HS7508 - ENG11)	N/A
Airport	AP126 - Runway 2-20 Isolated Pavement Remed.	Airport
Airport	West Parking Lot Construction	Airport
Airport	Rental Car Facility Remodel	Airport

Projects Completed in FY25

Dept	Project	Ward
Parks & Rec	Blind Boone Home - Exterior Renovations	Ward 1
Parks & Rec	Capen Park - Parking Improvements/Expansion	Ward 6
Parks & Rec	Cosmo Park - Bike Park Development	Ward 2
Parks & Rec	Cosmo Park - Nickell Shelter Renovations	Ward 2
Parks & Rec	Albert-Oakland Park - East Park Improvements	Ward 2
Parks & Rec	Albert-Oakland Park - Disc Golf Improvements	Ward 2
Parks & Rec	Douglass Park - Skate Park Expansion	Ward 1
Parks & Rec	Fairview Park Tennis Court Renovations	Ward 4

Projects Completed in FY25

Dept	Project	Ward
Parks & Rec	Gans Creek Recreation Area - Gans Building	Ward 6
Parks & Rec	Grindstone Nature Area - Parking Improvements	Ward 6
Parks & Rec	LA Nickell Golf Course - Cart Barn Renovation	Ward 2
Parks & Rec	LOW Recreation Area - Aquatics Facility Renovation	Ward 3
Parks & Rec	Louisville Park - Basketball Court Improvements	Ward 4
Parks & Rec	Park Security - LA Nickell/LOW Golf Course Camera Repl	Ward 2, 3
Parks & Rec	Perche Creek Trail - Phase I Construction	Ward 4, 5
Parks & Rec	Valleyview Park - Basketball Court Improvements	Ward 2

Projects Completed in FY25

Dept	Project	Ward
Stormwater	SS159 - Bernadette Improvement Project	Ward 1
Stormwater	SS153 - Nebraska Ave Improvement Project	Ward 1
Stormwater	SS175 - Stormwater Lining (ARPA)	Citywide
Sewer	SW520 - WWTP Mechanical Screen Installation	Ward 4
Sewer	SW532 - PCCE #35 - Richmond Ave	Ward 1
Sewer	SW529 - Sewer Rehabilitation #10	Citywide
Sewer	SW516 - Hwy 63 Connector Sewer Relocation	Ward 3

Projects Completed in FY25

Dept	Project	Ward
Sewer	SW545 - I-70 Sewer Relocation Phase I	Ward 3
Water	W0288 - Glenwood Ave & Glenwood Ct Main Rpl	Ward 4
Water	W0289 - Woodbine Dr Main Replacement	Ward 5
Water	W0297 - Leslie Ln (Garth to Providence) Relocate	Ward 2
Water	W0305 - Nebraska Water Main Relocate	Ward 1
Water	W0283 - Fiber to Water Facilities	Citywide
Water	W0287 - Riback Rd & Blackberry Ln Main Rpl	Ward 6

Projects Funded in FY 26

Pictured: Nathan Walker, Capture CoMo FY 26 Finalist



Projects Funded in FY26

Fund	Project	Ward
Gen Govt	00021 - Public Buildings Major Maint/Reno	Ward 1
Gen Govt	00632 - Addl Salt Storage Building	Ward 5
Gen Govt	00587 - Walton Building Capital Improvement	Ward 1
Parks & Rec	00663 - ADA Compliance Phase II	Citywide
Parks & Rec	00965 - Albert-Oakland Family Aquatic Center Improvements	Ward 2
Parks & Rec	00662 - Annual Land Acquisition & Preservation	Citywide
Parks & Rec	00673 - Annual Trails	Citywide
Parks & Rec	00249 - City School Park Improvements	Citywide

Projects Funded in FY26

Fund	Project	Ward
Parks & Rec	00951 - Cosmo Rec Area: Antimi Sports Complex Improvements	Ward 2
Parks & Rec	00954 - Hinkson Creek Trail: Clark Ln to Vandiver	Ward 3
Parks & Rec	00948 - LOW Clubhouse Roof Replacement	Ward 3
Parks & Rec	00946 - Northeast Event Center Roof & Insulation	Ward 3
Parks & Rec	00900 - Northeast Regional Park Development	Ward 3
Parks & Rec	00242 - Park Roads & Parking	Citywide

Projects Funded in FY26

Fund	Project	Ward
Parks & Rec	00869 - Park Security Improvements	Citywide
Parks & Rec	00834 - Perche Creek Trail Phase II: Gillespie to Smith	Ward 4
Parks & Rec	00949 - Rock Quarry Tennis and Pickleball	Ward 6
Parks & Rec	00952 - Rothwell Park Improvements	Ward 4
Parks & Rec	00955 - Strawn Park Disc Golf Improvements	Ward 2
Fire	00732 - Fire Station #10	Ward 6
Fire	00956 - Replace 2015 Quint (Q4)	Ward 2
Fire	00957 - Replace 2017 Engine 1	Citywide

Projects Funded in FY26

Fund	Project	Ward
Streets	00600 - ADA Curb Ramp & Sidewalk Improv	Citywide
Streets	40161 - Annual City/County/State Projects	Citywide
Streets	40162 - Annual Sidewalks/Pedways	Citywide
Streets	40163 - Annual Street Landscaping	Citywide
Streets	40158 - Annual Streets	Citywide
Streets	00646 - Annual Traffic Calming	Citywide
Streets	00927 - Bethel & Green Meadows Intersection	Ward 5
Streets	00926 - Blue Ridge & Providence Intersection	Ward 2
Streets	00756 - Broadway Sidewalk: Stadium to Manor	Ward 4

Projects Funded in FY26

Fund	Project	Ward
Streets	00755 - Cherry Street: 6th-7th Brick Street Reno	Ward 1
Streets	00925 - Clark Lane SS4A Match	Ward 2
Streets	00618 - Fairview & Chapel Hill Int Improvements	Ward 4
Streets	00928 - State Farm Pkwy Major Maintenance	Ward 6
Streets	40159 - Traffic Safety	Citywide
Transit	PT050 - Annual Transit Project	Ward 1
Airport	AP147 - Terminal Building Loop Road	Airport

Projects Funded in FY26

Fund	Project	Ward
Parking	PK068 - 5th/Walnut Repair	Ward 1
Parking	PK069 - Elevator Upgrades	Ward 1
Parking	PK078 - Ramp Maintenance & Repair	Ward 1
Railroad	R0045 - Annual Capital Maintenance	Ward 3
Railroad	R0014 - Annual Rail Replacement Program	Ward 3
Railroad	R0013 - Annual Surfacing Program	Ward 3
Railroad	R0012 - Annual Tie Program	Ward 3

Projects Funded in FY26

Fund	Project	Ward
Water	W0143 - Differential Payments	Citywide
Water	W0308 - 1-70 Crossings	Ward 1, 2, 3
Water	W0119 - New & Repl Mains Under Highways	Citywide
Water	W0128 - New Service Lines	Citywide
Water	W0130 - Water Main Replacements	Citywide
Water	W0274 - Well Field Valve Upgrades	Citywide
Electric	E0218 - Bolstad T1 & T2 Switchgear & Transf Replacement	Ward 3
Electric	E0227 - Broadway & Fairview Intersection PC233	Ward 4

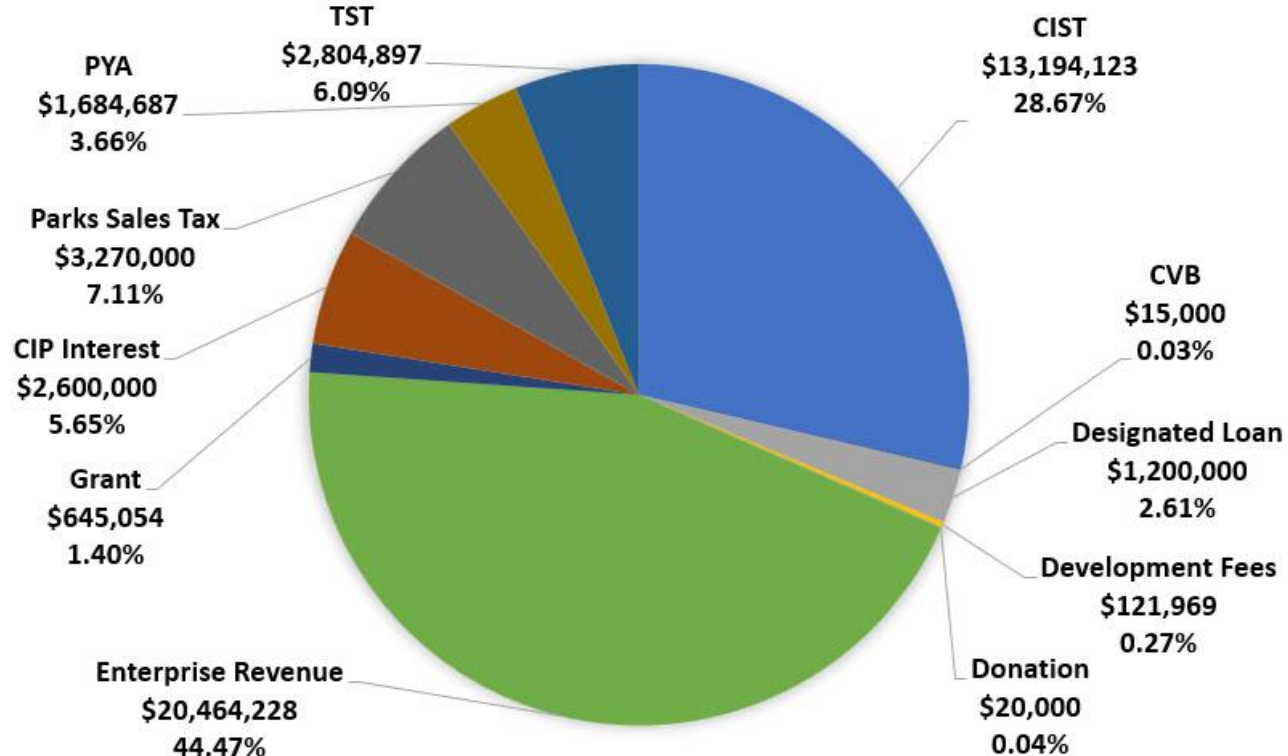
Projects Funded in FY26

Fund	Project	Ward
Electric	E0082 - Fiber Optic System Additions	Citywide
Electric	E0204 - More's Lake Restoration	Ward 1
Electric	E0225 Perche T1 Transf & Switchgear Replace	Ward 4
Electric	E0145 - Protective Relay Upgrade	Citywide
Electric	E1105 - Transformers	Citywide
Electric	E0226 - Westbury Subdivision & Hulen Substation PC232	Ward 4
Sewer	SW183 - Annual Sewer System Improvements	Citywide
Sewer	SW536 - PCCE #41 W Steward & West Blvd	Ward 4

Projects Funded in FY26

Fund	Project	Ward
Sewer	SW100 - Sewer Main Rehabilitation	Citywide
Sewer	SW555 - WWTP New Digester Addition	Ward 4
Solid Waste	RF073 - Bioreactor Landfill Cell #7	Ward 3
Solid Waste	RF064 - Vehicle Storage Shelters	Ward 3
Storm Water	SS114 - Annual CAM Projects	Citywide
Storm Water	SS115 - Annual Water Quality Improvements	Citywide
Storm Water	SS160 - Brandon Rd Culvert Replacement	Ward 5
Storm Water	SS156 - Greenwood Stewart Phase 2	Ward 4

FY26 Project Funding Sources



CIP Webpages

Capital Improvement Projects Dashboard City of Columbia, MO

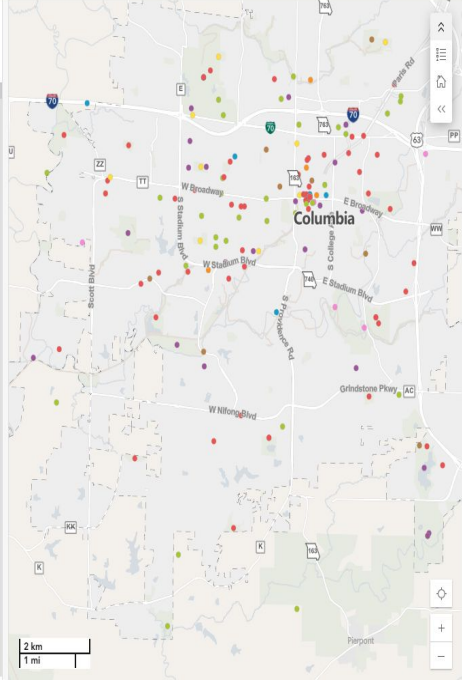
Filters

- Select Project Status: All
- Select Project Type: All
- Construction Year: 2007 - 2035
- Select City Ward: All Wards

Project List

Q Search...

2224: FY 2018 Sewer Rehabilitation Project - SW518
Status: Ready to Close
Type: Sanitary Sewer
Construction Year: 2019
2459: West Parking Lot Rehabilitation
Status: Final Design
Type: Airport
Construction Year: 2025
592: New Service Lines - W0128
Status: On-going
Type: Water
Construction Year: 2025
2410: I-70 Sewer Relocation Phase 1 - SW545
Status: Preliminary Design
Type: Sanitary Sewer
Construction Year: 2024
2270: Sewer Rehabilitation #10 - SW529
Status: Construction
Type: Sanitary Sewer
Construction Year: 2023
2420: Clear Creek Force Main Repl - SW556
Status: Preliminary Design
Type: Sanitary Sewer
Construction Year: 2025
2424: Sewer Rehabilitation #11 - SW557
Status: Proposed
Type: Sanitary Sewer
Construction Year: 2025
2175: PBMM: Building Assessments 00770
Status: Proposed
Type: Other
Construction Year: 2025
2315: Sustainability PK077
Status: Proposed



Finalized projects are updated in dotProject and the [CIP Dashboard](#).

To search the specifics of a project, the [Capital Improvement Projects \(CIP\) Search](#) page is a great tool.

Updates to the [McBaine Water Treatment Plant Improvement Project](#).

