

	2024 Taxes Billed	Real Estate	Personal Property	2025 Taxes Billed	Real Estate	Personal Property	REAL ESTATE ONLY (Personal Property Tax Not Included)					
Taxing Entity							2024 v. 2025 Real Estate Increase		2025 Real Estate Tax If No Credit		Senior Credit	
							Actual	%	Total	Increase	%	Total
STATE												
State	1,130,230	890,728	239,502	1,228,989	985,286	243,703						
COUNTY												
Gen Rev	4,516,687	3,558,761	957,926	4,911,706	3,936,989	974,717						\$ 39,306
Family Resources	4,272,173	3,366,941	905,233	4,473,421	3,586,425	886,996						\$ 35,774
TOTAL COUNTY	8,788,861	6,925,702	1,863,159	9,385,127	7,523,414	1,861,713	597,712	8.6%	7,598,494	672,792	9.7%	\$ 75,080
COLUMBIA SCHOOL												
Incid. Fund	48,264,472	38,450,214	9,814,258	52,607,221	42,503,307	10,103,914						\$ 409,078
Teachers Fund	101,587,854	80,930,650	20,657,204	104,286,625	84,257,003	20,029,622						\$ 811,648
Debt Service	31,336,918	24,964,769	6,372,148	34,789,152	28,107,438	6,681,714						\$ 270,757
Capital Project	3,224,361	2,568,682	655,679	3,514,476	2,839,447	675,029						\$ 27,356
TOTAL COLUMBIA SCHOOLS	184,413,605	146,914,316	37,499,289	195,197,473	157,707,194	37,490,279	10,792,878	7.3%	159,226,033	12,311,717	8.4%	\$ 1,518,839
NEW FRANKLIN R1												
Incid. Fund	185,621	156,843	28,778	193,587	166,620	26,966						\$ 2,215
Debt Service	34,511	29,160	5,351	35,992	30,978	5,014						\$ 412
TOTAL NEW FRANK	220,132	186,003	34,129	229,579	197,599	31,980	11,596	6.2%	200,226	14,223	7.6%	\$ 2,627
SOBOCO R1												
Incid. Fund	8,908,372	6,707,770	2,200,603	9,346,761	7,241,921	2,104,839						\$ 88,208
Debt Service	3,417,864	2,573,561	844,303	4,023,138	3,117,150	905,988						\$ 37,968
TOTAL SOBOCO R1	12,326,237	9,281,331	3,044,906	13,369,899	10,359,072	3,010,827	1,077,741	11.6%	10,485,248	1,203,917	13.0%	\$ 126,176
FAYETTE R3												
Incid. Fund	14,148	7,621	6,527	14,465	8,179	6,286						\$ 242
Debt Service	2,745	1,479	1,267	2,807	1,587	1,220						\$ 47
Capital Project	778	419	359	796	450	346						\$ 13
TOTAL FAYETTE R3	17,671	9,519	8,153	18,067	10,216	7,851	698	7.3%	10,518	1,000	10.5%	\$ 302
HALLSVILLE R4												
Incid. Fund	4,763,982	3,541,793	1,222,189	4,963,257	3,821,798	1,141,458						\$ 38,859
Debt Service	1,419,261	1,055,152	364,109	1,534,559	1,181,638	352,921						\$ 12,015
Capital Project	204,578	152,094	52,484	221,197	170,326	50,871						\$ 1,732
TOTAL HALLSVILLE R4	6,387,822	4,749,040	1,638,782	6,719,014	5,173,763	1,545,251	424,723	8.9%	5,226,369	477,329	10.1%	\$ 52,606
STURGEON R5												
Incid. Fund	1,330,355	959,806	370,549	1,384,030	1,044,940	339,090						\$ 13,554
Debt Service	431,591	311,378	120,213	454,414	343,082	111,332						\$ 4,450
TOTAL STURGEON R5	1,761,946	1,271,184	490,762	1,838,443	1,388,022	450,422	116,837	9.2%	1,406,026	134,841	10.6%	\$ 18,004
CENTRALIA R6												
Incid. Fund	3,700,005	2,574,934	1,125,071	3,879,740	2,834,217	1,045,523						\$ 40,228
Debt Service	952,149	662,626	289,523	998,979	729,771	269,208						\$ 10,358
TOTAL CENTRALIA R6	4,652,154	3,237,560	1,414,593	4,878,719	3,563,989	1,314,731	326,428	10.1%	3,614,575	377,014	11.6%	\$ 50,586
N CALLAWAY R1												
Incid. Fund	28,326	20,596	7,729	31,202	22,103	9,099						\$ 134
Debt Service	7,062	5,135	1,927	7,780	5,511	2,269						\$ 33
Capital Project	3,125	2,272	853	3,442	2,438	1,004						\$ 15
TOTAL N CALLAWAY R1	38,513	28,004	10,509	42,424	30,053	12,372	2,049	7.3%	30,235	2,231	8.0%	\$ 182
HARRISBURG R8												
Incid. Fund	2,144,012	1,564,084	579,928	2,206,428	1,675,869	530,559						\$ 22,562
Debt Service	663,554	484,071	179,483	778,229	591,096	187,133						\$ 7,958
TOTAL HARRISBURG R8	2,807,566	2,048,155	759,411	2,984,657	2,266,965	717,692	218,810	10.7%	2,297,485	249,330	12.2%	\$ 30,520
COLUMBIA												
Gen Rev	10,796,847	8,688,251	2,108,596	11,312,783	9,215,538	2,097,245						\$ 88,576
TOTAL COLUMBIA	10,796,847	8,688,251	2,108,596	11,312,783	9,215,538	2,097,245	527,287	6.1%	9,304,114	615,863	7.1%	\$ 88,576
ASHLAND												
Gen Rev	193,328	153,610	39,718	205,354	166,955	38,399						\$ 1,621
TOTAL ASHLAND	193,328	153,610	39,718	205,354	166,955	38,399	13,345	8.7%	168,576	14,966	9.7%	\$ 1,621
CENTRALIA												
Gen Rev	520,038	371,435	148,603	543,807	408,253	135,554						\$ 5,765
Parks & Rec	232,832	166,299	66,533	243,514	182,814	60,701						\$ 2,581
TOTAL CENTRALIA	752,870	537,734	215,136	787,321	591,067	196,254	53,333	9.9%	599,413	61,679	11.5%	\$ 8,346
HALLSVILLE												
Gen Rev	154,547	121,120	33,428	166,233	134,064	32,169						\$ 1,475
Debt Service	-	-	-	-	-	-						
TOTAL HALLSVILLE	154,547	121,120	33,428	166,233	134,064	32,169	12,944	10.7%	135,539	14,419	11.9%	\$ 1,475
HARRISBURG												
Gen Rev	12,532	9,417	3,115	13,472	10,298	3,174						\$ 164
TOTAL HARRISBURG	12,532	9,417	3,115	13,472	10,298	3,174	881	9.4%	10,462	1,045	11.1%	\$ 164
HARTSBURG												
Gen Rev	6,892	4,956	1,935	6,702	4,699	2,004						\$ 58
TOTAL HARTSBURG	6,892	4,956	1,935	6,702	4,699	2,004	(258)	-5.2%				
ROCHEPORT												
Gen Rev	11,066	9,350	1,716	11,523	9,918	1,605						\$ 132
TOTAL ROCHEPORT	11,066	9,350	1,716	11,523	9,918	1,605	568	6.1%	10,050	700	7.5%	\$ 132
STURGEON												
Sturgeon	60,754	45,068	15,686	62,845	49,263	13,581						\$ 716
TOTAL STURGEON	60,754	45,068	15,686	62,845	49,263	13,581	4,195	9.3%	49,979	4,911	10.9%	\$ 716
BCFPD												
Gen Rev	5,218,592	3,913,009	1,305,583	5,443,536	4,193,385	1,250,151						\$ 43,338
Fire Bond/Debt Service	2,030,315	1,522,362	507,953	2,180,605	1,679,801	500,804						\$ 17,430
Fire Bond/Debt Service	86,896	86,896	-	-	-	-						
Fire Bond/Debt Service	23,685	23,685	-	-	-	-						
Fire Bond/Debt Service	11,529	11,529	-	23,467	23,467	-						
Fire Bond/Debt Service	319	319	-	1,513	1,513	-						
TOTAL BCFPD	7,371,336	5,557,801	1,813,536	7,649,121	5,898,166	1,750,955	340,366	6.1%	5,958,934	401,134	7.2%	\$ 60,768
SBCFPD												
Gen Rev	732,816	551,932	180,883	769,118	596,232	172,886						\$ 7,187
Dispatch Fund	-	-	-	-	-	-						
Debt Service	368,983	277,907	91,076	400,105	310,168	89,937						\$ 3,739
TOTAL SBCFPD	1,101,799	829,839	271,960	1,169,223	906,400	262,823	76,561	9.2%	917,326	87,487	10.5%	\$ 10,926
COL BC LIBRARY												