

FY 2021 Capital Appropriation Request

\$169 M

| University of Missouri Appropriations Request for Capital Items | | | | | | | |
|---|-----------------------------|----------------------|----------------------|----------------------|---------------------------|----------------------|----------------|
| Facility Name | Capital Improvement Summary | | | | Economic Impact Factors | | |
| | Campus | State Request | University Amount | Total | Impact on Overall Economy | Earnings Generated | Jobs Generated |
| State Appropriations Projects | | | | | | | |
| Translational Precision Medicine Complex | MU | \$75,000,000 | \$146,000,000 | \$221,000,000 | \$467,835,000 | \$142,744,000 | 3,287 |
| Conservatory of Music & Dance | UMKC | \$50,000,000 | \$50,000,000 | \$100,000,000 | \$211,690,000 | \$64,590,000 | 1,487 |
| Schrenk Hall Addition and Renovation Phase III (Biosciences Building) | S&T | \$35,680,000 | \$8,920,000 | \$44,600,000 | \$94,414,000 | \$28,807,000 | 663 |
| Space Consolidation and Infrastructure | UMSL | \$8,000,000 | \$2,000,000 | \$10,000,000 | \$21,169,000 | \$6,459,000 | 149 |
| Total State Appropriations Projects | | \$168,680,000 | \$206,920,000 | \$375,600,000 | \$795,108,000 | \$242,600,000 | 5,586 |