

MU's fiscal year 2020 budget will reallocate \$25 million

The reallocations for the fiscal year 2020 (July 1, 2019 - June 30, 2020) will result in an average reduction of **less than 5 percent** from university departments.

Where is the money coming from?

College/School/Division		Fiscal Year		General Revenue Allocation		FY20 GRA
			FY19 GRA	GRA reallocation	=	
Advancement	▼ 10.78%		\$4,639,234	-	\$500,000	= \$4,139,234
Chancellor	▼ 10.32%		\$2,228,971	-	\$230,000	= \$1,998,971
Provost	▼ 9.86%		\$26,369,123	-	\$2,600,000	= \$23,769,123
Ag, Food & Nat Resources	▼ 7.82%		\$25,567,573	-	\$2,000,000	= \$23,567,573
Medicine	▼ 7.70%		\$31,742,452	-	\$2,445,000	= \$29,297,452
Finance	▼ 7.62%		\$3,477,188	-	\$265,000	= \$3,212,188
Human Resources Services	▼ 7.52%		\$1,995,392	-	\$150,000	= \$1,845,392
Veterinary Medicine	▼ 7.32%		\$17,077,814	-	\$1,250,000	= \$15,827,814
Inclusion-Diversity-Equity	▼ 7.05%		\$3,118,431	-	\$220,000	= \$2,898,431
Journalism	▼ 6.81%		\$7,339,519	-	\$500,000	= \$6,839,519
Engineering	▼ 6.72%		\$17,853,445	-	\$1,200,000	= \$16,653,445
Office of Research & Grad Studies	▼ 6.71%		\$29,805,326	-	\$2,000,000	= \$27,805,326
Education	▼ 6.67%		\$10,501,848	-	\$700,000	= \$9,801,848
Law	▼ 6.33%		\$8,134,910	-	\$515,000	= \$7,619,910
Nursing	▼ 6.29%		\$3,418,559	-	\$215,000	= \$3,203,559
Business	▼ 6.17%		\$10,934,225	-	\$675,000	= \$10,259,225
School of Health Professions	▼ 6.04%		\$7,445,502	-	\$450,000	= \$6,995,502
Arts & Science	▼ 5.04%		\$69,406,140	-	\$3,500,000	= \$65,906,140
Human Environmental Sciences	▼ 4.95%		\$5,755,033	-	\$285,000	= \$5,470,033
MU Extension	▼ 4.59%		\$21,809,702	-	\$1,000,000	= \$20,809,702
Student Affairs	▼ 4.39%		\$2,279,443	-	\$100,000	= \$2,179,443
Information & Access Tech Services	▼ 4.17%		\$15,596,409	-	\$650,000	= \$14,946,409
Campus Operations	▼ 3.89%		\$64,328,247	-	\$2,500,000	= \$61,828,247
Libraries	▼ 3.38%		\$14,813,366	-	\$500,000	= \$14,313,366
Campus-Level Resources/Commitments	▼ 1.85%		\$29,741,708	-	\$550,000	= \$29,191,708
Campus-Funded Scholarships, Fellowships	■ 0.0%		\$96,636,972	-	-	= -
Intercollegiate Athletics	-		-	-	-	= -
Marketing & Communications	■ 0.0%		\$2,537,118	-	-	= -
MU	▼ 4.68%		\$534,553,650	\$25,000,000		\$509,553,650

Where will the money go?

Employee performance & promotion fees \$10.5 million	Scholarships \$9.6 million	Research support \$4.6 million
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Note: The reallocations total \$24.7 million. The \$25 million mentioned in the budget announcement is approximate. There is no data for Intercollegiate Athletics because its funding comes from a different source.