

Operating Budget

\$30.22 M
in expenditures

-\$5.25 M
in revenues

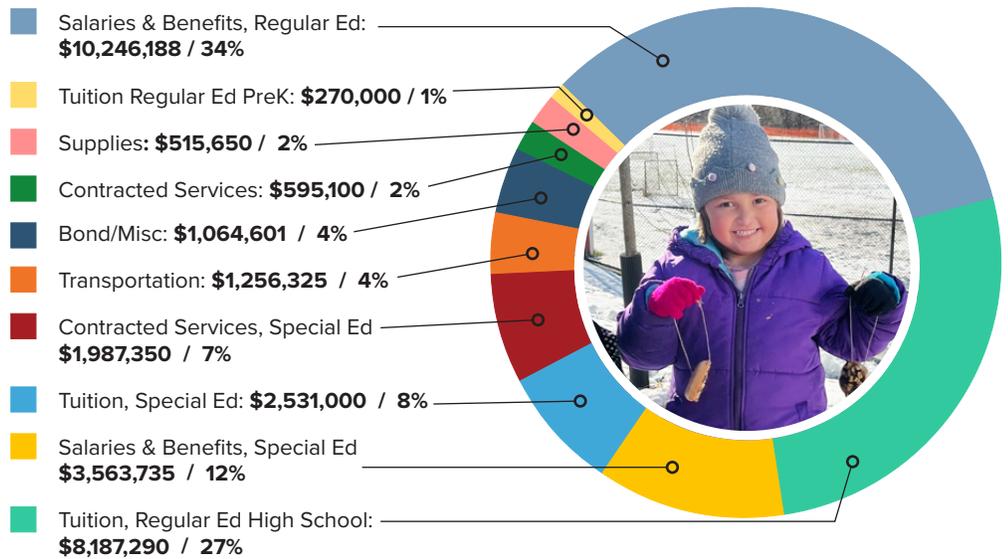
1,869
weighted pupils

\$13,359
cost per weighted pupil

Budget Highlights

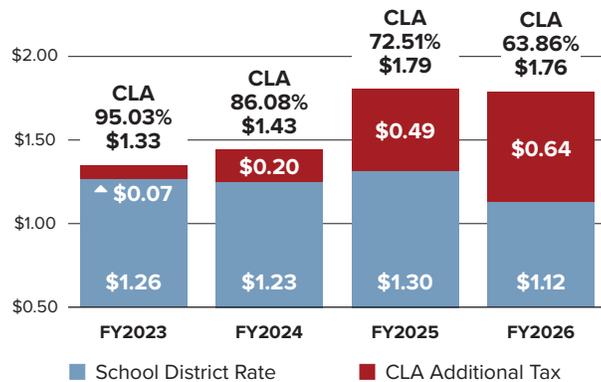
-  Serving over 1,000 students PreK- Grade 12
-  Re-engaging students through Outdoor Education
-  Tuitioning 368 High School Students
-  Operating a PreK-8 school that serves 677 students
-  Supporting 85 PreK students in 10 privately-owned programs

FY2026 Proposed Budget at a Glance



TOTAL EXPENDITURES: \$30,217,239

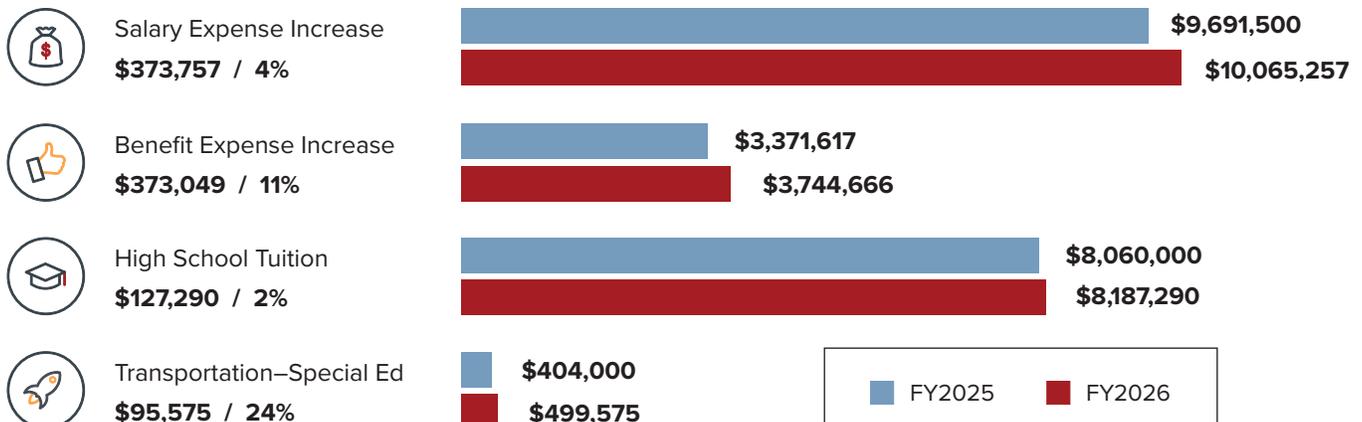
Historical Tax Comparison



Sample Tax Change for \$100K Home

\$0.03 decrease in tax rate
\$33 decrease in taxes due

Primary Factors for Budget Increase Estimate: FY2025 to FY2026



Town Meeting Information



Informational Town Meeting

Monday, March 3 • 7 pm

The St. Johnsbury School
257 Western Avenue, St. Johnsbury



Voting Day

Tuesday, March 4 • 8 am–7 pm

St. Johnsbury Town Offices
51 Depot Square, St. Johnsbury

NUMBERS TO KNOW

\$30,217,239

Total Proposed
Expenditures

3.19%

Increase from
Current Year

\$1.76

Estimated
Tax Rate

\$0.03

Estimated Tax
Rate Decrease

\$30,217,239 provides education
for over 1,000 students.

Understanding
the Ballot When
You Vote

SCHOOL ARTICLES	
ARTICLE 1:	
Shall the voters of the Town of St. Johnsbury School District approve the school board to expend <u>\$30,217,239</u> , which is the amount the school board has determined to be necessary for the ensuing fiscal year? The St. Johnsbury School District estimates that this proposed budget, if approved, will result in education spending of \$13,359, which is <u>3.24%</u> higher than <u>per pupil education spending</u> for the current year.	YES <input type="radio"/> NO <input type="radio"/>

3.24% reflects an increase in the per pupil education spending cost compared to FY 2025. For clarification, the total FY 2026 budget increase is 3.19% compared to FY 2025.

Vermont uses "**weighted pupils**" to calculate spending, adjusting for factors like pre-kindergarten enrollment, secondary school students, and those from disadvantaged backgrounds or non-English-speaking households, as these students typically incur higher costs.



1216 Railroad St., Suite C, St. Johnsbury, VT 05819
802.745.2789 | www.stjsd.org



To learn more about the St. Johnsbury School District proposed budget, use the QR code or visit: stjsd.org and click on **Budget Information**.