

	A	B	C	D	E	F	G	H	I
1	<u>January-April</u>	<u>Income</u>	<u>Surcharge Rate</u>	<u>Per Capita Fee</u>	<u>Sale of Recyclables</u>	<u>Scrap</u>	<u>Surcharge</u>	<u>P/U Fee</u>	<u>Ewaste</u>
2	<u>Year</u>								
3	2020	\$ 189,381.03	\$ 24.75	\$ 0.90	\$ 18,248.88	\$ 1,148.80	\$ 120,646.58	\$ 13,020.00	\$ 6,164.45
4	2021	\$ 217,868.33	\$ 24.99	\$ 0.94	\$ 33,138.54	\$ 4,252.60	\$ 126,855.58	\$ 20,511.00	\$ 6,818.85
5	2022	\$ 285,522.51	\$ 24.99	\$ 0.84	\$ 46,369.65	\$ 4,386.30	\$ 136,728.93	\$ 19,173.00	\$ 5,300.34
6	2023	\$ 313,573.95	\$ 25.99	\$ 1.06	\$ 21,220.35	\$ 3,263.90	\$ 158,264.10	\$ 17,621.00	\$ 4,630.82
7	2024	\$ 329,418.71	\$ 26.75	\$ 1.16	\$ 25,345.01	\$ 6,185.68	\$ 160,278.73	\$ 18,158.00	\$ 5,624.65
8	2025	\$ 316,321.17	\$ 29.50	\$ 1.16	\$ 19,099.79	\$ 3,462.00	\$ 222,455.02	\$ 18,208.00	\$ 3,276.83
9	2026	\$ 210,314.90	\$ 29.50	\$ 1.16	\$ 12,441.28	\$ 4,735.89	\$ 148,429.12	\$ 19,458.00	\$ 3,785.29