

# City of Pittsfield

M A S S A C H U S E T T S

No. \_\_\_\_\_

IN CITY COUNCIL

AN ORDER

## AN ORDER RAISING AND APPROPRIATING \$179,410,963 FOR THE FISCAL YEAR 2022 MUNICIPAL BUDGET:

### Ordered:

That the following amounts be, and hereby are, raised and appropriated for the fiscal year beginning July 1, 2021 to be expended for the departmental purposes designated below:

### FISCAL YEAR 2022 BUDGET

<u>Department</u>	<u>Total</u>
Mayor	\$225,908.00
City Council	\$107,062.00
City Solicitor	\$227,669.00
Health & Inspections	\$510,113.00
Building Inspectors	\$491,622.00
Veterans Services	\$1,007,804.00
Emergency Management	\$26,400.00
City Clerk	\$363,082.00
Human Resources	\$218,982.00
Finance & Administration	\$1,248,221.00
Information Technology	\$814,546.00
Airport Commission	\$284,728.00
RSVP	\$96,424.00
Council on Aging	\$341,200.00
Maintenance-City	\$1,790,890.00
Maintenance-School	\$770,000.00
Fire	\$8,781,434.00
Police	\$11,721,231.00
Department of Public Services	\$9,050,721.00
Cultural Development	\$122,075.00
Diversity, Equity & Inclusion	\$99,760.00
Berkshire Athenaeum	\$1,265,737.00
Community Development	\$734,391.00
Workers Compensation	\$650,000.00
Unclassified	\$53,837,125.00
DPU Water Treatment- Enterprise	\$5,614,281
Sewer-Enterprise	\$1,039,608
DPU Wastewater-Enterprise	\$10,658,249
<b>TOTAL</b>	<b>\$112,099,263.00</b>
<b>SCHOOL DEPARTMENT</b>	<b>\$67,311,700.00</b>
<b>TOTAL</b>	<b>\$179,410,963.00</b>