

SLFRF Compliance Report - SLT-4650 - P&E Report - Q1 2023

Report Period : Quarter 1 2023 (January-March)

Recipient Profile

Recipient Information

Recipient UEI	DG3AQ4WL5JW7
Recipient TIN	046001408
Recipient Legal Entity Name	Pittsfield, Massachusetts
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	70 Allen Street
Recipient Address 2	
Recipient Address 3	
Recipient City	Pittsfield
Recipient State/Territory	MA
Recipient Zip5	01201
Recipient Zip+4	
Recipient Reporting Tier	Tier 2. Metropolitan cities and counties with a population below 250,000 residents that are allocated more than \$10 million in SLFRF funding, and NEUs that are allocated more than \$10 million in SLFRF funding
Base Year Fiscal Year End Date	6/30/2023
Discrepancies Explanation	
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Project Name: Arts in Recovery for Youth

Project Identification Number	PH-5
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$49,500.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$15,892.00
Total Cumulative Expenditures	\$15,892.00
Current Period Obligations	\$8,555.00
Current Period Expenditures	\$8,555.00
Project Description	Arts & skills-based suicide prevention program for youth ages 13-24.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Funding will address the COVID-19 negative impact on the suicide risk of teenagers and young adults. The isolation, economic hardship and lack of mental health supports during the pandemic amplified anxiety among youth and their families. With funding, Arts in Recovery for Youth (AIRY) will increase capacity to provide social and emotional learning and creative youth development through the expressive arts programs.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	AIRY, located in a qualified census track, offers community-based options for youth in need of emotional support and coping skills. Evidence-based measurable outcomes, as well as the number of program participants each year, are collected and reported .

Project Name: Brien Center - Mental Health Services

Project Identification Number	PH-6
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$400,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$13,704.00
Total Cumulative Expenditures	\$13,704.00

Current Period Obligations	\$13,200.00
Current Period Expenditures	\$13,200.00
Project Description	To improve access to mental health services through the Brien Center's campus expansion project, new electronic medical record system and a no-cost transportation program for patients residing in Pittsfield.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Funding will support the Brien Center's initiatives to expand and strengthen behavioral health services: Architectural Planning/Building Modifications on its main outpatient campus, a new Electronic Health Record System and a no-cost transportation program for patients residing in Pittsfield.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The demand for behavioral health services was worsened by the COVID-19 pandemic. ARPA funding will support the Center's various strategies for a new service model to expedite access to services and also address specific needs of individuals to access care.

Project Name: Volunteers in Medicine

Project Identification Number	PH-4
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.9-COVID-19 Assistance to Non-Profits
Status To Completion	Completed less than 50%
Adopted Budget	\$200,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$50,000.00
Total Cumulative Expenditures	\$50,000.00
Current Period Obligations	\$25,000.00
Current Period Expenditures	\$25,000.00
Project Description	medical services to underserved Pittsfield residents
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To provide healthcare to low-income uninsured and underinsured residents. 90% of patients are minority immigrants who suffered disproportionately throughout the pandemic. Funding supports the increased costs for adding clinical staff to meet the needs of additional patients.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"VIM will report quarterly and annual data: # of medical visits, # patients, # social determinants of health referrals, demographic summary, # free, round-trip rides to appointments"
Number of Non-Profits served (by program if recipient	

establishes multiple separate non-profit assistance programs)	0
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Project Name: Berkshire Dream Center - Capital Project

Project Identification Number	NEI-4
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed
Adopted Budget	\$245,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$245,000.00
Total Cumulative Expenditures	\$245,000.00
Current Period Obligations	\$85,750.00
Current Period Expenditures	\$85,750.00
Project Description	Roof replacement - to maintain services for underserved residents
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$245,000.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"To ensure continued operations of critical support services for people faced with job loss, lack of transportation, etc. The roof was in urgent need of repair."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"The center will report annually the # of residents served thru food assistance, soup kitchen, clothing, school supplies, etc."
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	0

Project Name: Goodwill Industries - Capital Project

Project Identification Number	NEI-5
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed
Adopted Budget	\$200,000.00
Total Cumulative Obligations	\$200,000.00
Total Cumulative Expenditures	\$200,000.00

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Roof replacement - to maintain services for underserved residents
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$200,000.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To continue Donation Center operations and expand workforce training programs. Funding supports the repair of a leaking roof and ability to use more space for needed programs.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"The facility has expanded workable dry and safe space for rag business, baling and textile processing operations."
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	0

Project Name: Lactation and Parenting Support

Project Identification Number	NEI-9
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.12-Healthy Childhood Environments: Home Visiting
Status To Completion	Completed less than 50%
Adopted Budget	\$10,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,968.00
Total Cumulative Expenditures	\$1,968.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Expand lactation and parenting support services in Pittsfield to restore rates of breastfeeding to pre-pandemic level.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Funds support Certified Lactation Counselor and Consultant services to increase the number of low to moderate income Pittsfield families with infants served annually. MA has seen dropping rates of breastfeeding duration during the pandemic due to lack of supports to help families through breastfeeding difficulty.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Expanded outreach and services will improve access to lactation support in Pittsfield. Evaluation of outcomes/impact on expanded services and demographic data on households served will be reported.

Project Name: Weatherization Remediation Assistance

Project Identification Number	NEI-11
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$87,006.00
Total Cumulative Expenditures	\$87,006.00
Current Period Obligations	\$65,668.00
Current Period Expenditures	\$65,668.00
Project Description	Berkshire Community Action Council will use funds to assist low-income residents, primarily residing in QCTs, with repairs and replacement of heating equipment and/or needed weatherization services.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Many low-income residents live in aging homes in need of weatherization and heating system repairs & replacement. Over time, these issues lead to longstanding health and economic disparities including high electric and heating bills and safety issues.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	There has been limited resources available to meet the need for this assistance worsened by the pandemic. The program aims to keep people in their homes with lower utility costs. Funds will assist those households most impacted including working poor families, seniors with limited incomes, those with disabilities, etc.

Project Name: Artist Recovery

Project Identification Number	NEI-12
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship
Status To Completion	Completed less than 50%
Adopted Budget	\$100,000.00
Total Cumulative Obligations	\$9,550.00
Total Cumulative Expenditures	\$9,550.00
Current Period Obligations	\$3,875.00
Current Period Expenditures	\$3,875.00
Project Description	The MA Museum of Contemporary Art Foundation will use funds for its Capacity-Building Program for artists &

	creative entrepreneurs in Pittsfield.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	8 Imp SBs that experienced a negative economic impact
Tertiary Impacted and/or Disproportionately Impacted populations	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	COVID-19 has had dire financial impact on artist-entrepreneurs. Funds will expand the Assets for Artists Capacity-Building Program in Pittsfield to respond to particular challenges facing creative entrepreneurs as a result of COVID-19. Low-income artists residing in CSTs will gain access to mentoring, networking, technical assistance and working capital grants
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Evaluation and reporting will include impact of the program on the Pittsfield artist network/industry and annual business income among participating local artists.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	50

Project Name: Technical Assistance to Black-owned Businesses

Project Identification Number	NEI-13
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.30-Technical Assistance, Counseling, or Business Planning
Status To Completion	Completed less than 50%
Adopted Budget	\$700,000.00
Total Cumulative Obligations	\$97,235.00
Total Cumulative Expenditures	\$97,235.00
Current Period Obligations	\$59,227.00
Current Period Expenditures	\$59,227.00
Project Description	Berkshire Black Economic Council will use funds to build organizational capacity for supporting Black entrepreneurs and Black-owned businesses in Pittsfield.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	BBEC will address the loss of reserves & revenue of Black-owned small business and their difficulty accessing capital, credit and other financial services. Approx. 46 Black-owned businesses in Pittsfield experienced negative economic impacts during the pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Black-owned businesses, primarily located in a QCT, will gain access to technical assistance, educational workshops and networking. Evaluation and reporting will include annual outcomes of improved access to capital and economic integration with public and private sector entities.
Number of small businesses served (by program if recipient	

establishes multiple separate small businesses assistance programs)	46
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Project Name: Youth Dance Scholarships

Project Identification Number	NEI-14
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%
Adopted Budget	\$51,920.00
Total Cumulative Obligations	\$12,808.00
Total Cumulative Expenditures	\$12,808.00
Current Period Obligations	\$5,870.00
Current Period Expenditures	\$5,870.00
Project Description	Berkshire Civic Ballet will use funds to offer dance program scholarships to low-income youth age 3-13 residing in a QCT
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Children experienced the unpredictability and stress of the pandemic. Berkshire Civic Dance aims to address that impact with focus on the psychotherapeutic use of movement to build emotional awareness & wellbeing and self-confidence. Funding will offer opportunity for low-income youth to experience the benefits of dance classes & recitals.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Evaluation and reporting will include the number and demographic data of participants and assessment of questionnaire process.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

Project Name: Community Navigators

Project Identification Number	NEI-15
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$800,000.00
Total Cumulative Obligations	\$154,402.00
Total Cumulative Expenditures	\$154,402.00
Current Period Obligations	\$44,651.00
Current Period Expenditures	\$44,651.00
Project Description	Central Berkshire Habitat for Humanity will use funds to expand the Community Navigator network in Pittsfield to address economic impact of COVID-19 in the QCTs.

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Secondary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Tertiary Impacted and/or Disproportionately Impacted populations	8 Imp SBs that experienced a negative economic impact
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Habitat for Humanity will add four Community Navigators to help low-moderate income Pittsfield residents residing in QCTs move beyond crisis of the pandemic by addressing social determinants of health. An additional Navigator will assist Black-owned Small Businesses in partnership with the Berkshire Black Economic Council.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Evaluation and reporting of service outcomes over three years will include improved access to support for immigrant families; improved financial health and stability for individuals and households; individuals & families stabilized through access to resources and services; improved access to capital for Black-owned businesses.

Project Name: Taconic High School Backstop

Project Identification Number	RR-4
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$29,780.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$29,780.00
Total Cumulative Expenditures	\$29,780.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Installation of new backstop at Taconic High School.

Project Name: Second St Sewer Line

Project Identification Number	I-3
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.5-Clean Water: Other sewer infrastructure
Status To Completion	Completed less than 50%
Adopted Budget	\$123,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$96,475.00
Total Cumulative Expenditures	\$96,475.00
Current Period Obligations	\$41,378.00

Current Period Expenditures	\$41,378.00
Project Description	Upgrade to existing sewer infrastructure. Design of an alternative alignment along Lincoln St.
Projected/actual construction start date	8/1/2022
Projected/actual initiation of operations date	8/1/2022
Location Type(for broadband, geospatial location data)	Road Segment
Location Details	Lincoln St and Second St, Pittsfield MA
Public Water System (PWS) ID Number	1236000
National Pollutant Discharge Elimination System (NPDES) Permit Number	N/A
Median Household Income of service area	\$56,620.00
Lowest Quintile Income of the service area	\$0.00

Project Name: CHP System Upgrade-WWTP

Project Identification Number	I-2
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.1-Clean Water: Centralized wastewater treatment
Status To Completion	Completed less than 50%
Adopted Budget	\$365,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$24,271.00
Total Cumulative Expenditures	\$24,271.00
Current Period Obligations	\$19,416.00
Current Period Expenditures	\$19,416.00
Project Description	Design the upgrade of the combined heat and power (CHP) system at the City's waste water treatment plant.
Projected/actual construction start date	8/29/2022
Projected/actual initiation of operations date	8/29/2022
Location Type(for broadband, geospatial location data)	Address
Location Details	901 Holmes Road Pittsfield MA
Public Water System (PWS) ID Number	1236000
National Pollutant Discharge Elimination System (NPDES) Permit Number	N/A
Median Household Income of service area	\$56,620.00
Lowest Quintile Income of the service area	\$0.00

Project Name: Asset Management Plan

Project Identification Number	I-4
Project Expenditure Category	5-Infrastructure

Project Expenditure Subcategory	5.5-Clean Water: Other sewer infrastructure
Status To Completion	Completed less than 50%
Adopted Budget	\$168,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$89,350.00
Total Cumulative Expenditures	\$89,350.00
Current Period Obligations	\$54,428.00
Current Period Expenditures	\$54,428.00
Project Description	Implementation of an Asset Management Plan for the City's sanitary sewer system assets. the work will update the GIS database for sewer assets & develop a capital improvement plan informed by conditions & risk data.
Projected/actual construction start date	7/1/2022
Projected/actual initiation of operations date	8/1/2022
Location Type(for broadband, geospatial location data)	Address
Location Details	901 Holmes Road Pittsfield MA
Public Water System (PWS) ID Number	1236000
National Pollutant Discharge Elimination System (NPDES) Permit Number	N/A
Median Household Income of service area	\$56,620.00
Lowest Quintile Income of the service area	\$0.00

Project Name: Cleveland WTP Underdrain

Project Identification Number	I-5
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.11-Drinking water: Transmission & distribution
Status To Completion	Completed less than 50%
Adopted Budget	\$1,178,600.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$661,254.00
Total Cumulative Expenditures	\$661,254.00
Current Period Obligations	\$624,679.00
Current Period Expenditures	\$624,679.00
Project Description	Replace the underdrains at the Cleveland water treatment plant.
Projected/actual construction start date	10/3/2022
Projected/actual initiation of operations date	10/3/2022
Location Type(for broadband, geospatial location data)	Address
Location Details	432 Washington Mountain Road, Dalton MA

Public Water System (PWS) ID Number	1236000
National Pollutant Discharge Elimination System (NPDES) Permit Number	N/A
Median Household Income of service area	\$56,620.00
Lowest Quintile Income of the service area	\$0.00

Project Name: Museum to the Classroom

Project Identification Number	NEI-7
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%
Adopted Budget	\$250,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$30,296.00
Total Cumulative Expenditures	\$30,296.00
Current Period Obligations	\$7,719.00
Current Period Expenditures	\$7,719.00
Project Description	Funding to Berkshire Museum will provide access to culture & museum objects through unique, differentiated classroom-based portable programming, brought to K-12 Pittsfield Public Schools.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	COVID-19 changed the way school age children learn. Mobile Museum Units deliver hands-on object based education to schools & reach kids who might have no other opportunity to experience museum offerings.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Mobile Museum Units are designed to address the learning & achievement gaps that arise from disparities of access & resources. Surveys & evaluation will be designed to assess overall emotional wellbeing indicators.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

Project Name: Visual Arts Program

Project Identification Number	NEI-6
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%
Adopted Budget	\$80,000.00
Program Income Earned	\$0.00

Program Income Expended	\$0.00
Total Cumulative Obligations	\$13,006.00
Total Cumulative Expenditures	\$13,006.00
Current Period Obligations	\$13,006.00
Current Period Expenditures	\$13,006.00
Project Description	Funding to the Berkshire Art Center will expand access to a multigenerational art program through after-school & summer art classes serving K-8th grade students in qualified census tracts.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	During the pandemic, 95% of artists lost income. BIPOC artists had higher rates of unemployment than white artists. For adults, the program will combine visual arts classes, opportunities for mentorship & job-training to address inequities among racial, ethnic & socioeconomic groups. low-income youth residing in qualifies census tracts will gain access to the benefits of artistic resources.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The expansion of art programs will allow disproportionately impacted K-8 students access to the arts. Evaluation will assess growth in positive relationships with adults. low-income adults will gain access to teacher training programs.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

Project Name: Rites of Passage and Empowerment

Project Identification Number	NEI-8
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%
Adopted Budget	\$550,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$113,438.00
Total Cumulative Expenditures	\$113,438.00
Current Period Obligations	\$42,261.00
Current Period Expenditures	\$42,261.00
Project Description	Funding to ROPE, will support organizational structure to expand access to its holistic youth development empowerment program that serves African-American, Latino girls & non-binary middle & high school students in Pittsfield Public Schools. Scholars will have greater access to career development & community based opportunities.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	ROPE has proven effectiveness in significantly increasing secondary & higher education graduation rates for scholars. The expansion of the mentor network will allow for more students to access demonstrated benefits of the program.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	ROPE's approach to serve low-income African-American girls in Pittsfield focuses on culturally competent, authentic mentor-mentee relationships, opportunities to explore career goals & provides a broad scope of individualized support. Evaluation will include, but not limited to, high school & college graduation rates among ROPE scholars.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

Project Name: Early Educ Family Care Liaisons

Project Identification Number	NEI-10
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%
Adopted Budget	\$600,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$51,468.00
Total Cumulative Expenditures	\$51,468.00
Current Period Obligations	\$39,549.00
Current Period Expenditures	\$39,549.00
Project Description	Funding to 18 Degrees, Inc. will add two positions to the Early Education & Care team to improve access to school & home support services for Pittsfield families preparing for kindergarten.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Early Educ & Care teachers reported increased prevalence in disruptive behaviors as children re-enter 'normal' environments. For children who are struggling in the classroom, additional liaison professionals will provide in-class and at-home strategies particularly important as young children emerge from the unpredictable & isolating pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Program expansion will provide more children with behavioral supports in classroom & at home and support families economically through the EMPATH Model. Evaluation of program impact including household economic stability, social development, wraparound services accessed through the program will be reported.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

Project Name: Sidewalk Upgrades

Project Identification Number	NEI-16
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$900,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$123,425.00
Total Cumulative Expenditures	\$123,425.00
Current Period Obligations	\$93,907.00
Current Period Expenditures	\$93,907.00
Project Description	Upgrade sidewalks for neighborhoods in Qualified Census Tracts
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$900,000.00
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To improve walkability and pedestrian safety for residents residing in neighborhoods residing in Qualified Census Tract areas of the City.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Sidewalk conditions in QCTs have been in need of repair for public safety and improved walkability.

Project Name: Pittsfield High School HVAC System

Project Identification Number	PH-7
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed less than 50%
Adopted Budget	\$3,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,684,819.00
Total Cumulative Expenditures	\$1,684,819.00
Current Period Obligations	\$1,319,726.00
Current Period Expenditures	\$1,319,726.00

Project Description	Installation of Automatic Temperature Control System at Pittsfield High School
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$3,000,000.00
Type of capital expenditures, based on the following enumerated uses	Schools and other educational facilities
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Installation of new HVAC system for improved and safer indoor air quality for students and faculty.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Replacement of the aged HVAC system will provide more efficient and healthier indoor air quality.

Project Name: Housing Support

Project Identification Number	NEI-17
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Completed less than 50%
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$1,000,000.00
Current Period Obligations	\$1,000,000.00
Current Period Expenditures	\$1,000,000.00
Project Description	To continue the successful efforts of the Dept of Community Development to addressing housing needs: 1. The At Home in Pittsfield program to aid income qualified homeowners with critical exterior home renovations enhancing the quality of life and addressing conditions potentially impacting their health and welfare; 2. funds for the Affordable Housing Trust Fund's efforts to work with community partners to foster the development of affordable housing in Pittsfield.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,000,000.00
Type of capital expenditures, based on the following enumerated uses	Rehabilitations, renovation, remediation, cleanup, or conversions
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic	Enhanced funding to the City's Department of Community Development existing At Home in Pittsfield program and Affordable Housing Trust Fund will help to address the need of low-income households to access affordable housing and

impact experienced	to remediate exterior conditions that potentially compromise their wellbeing & ability to remain in their homes.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The challenges low-income homeowners' face when trying to address needed repairs and renovations were exacerbated by the pandemic. Funding to the Dept of Community Development will help 10-15 additional homeowners overcome these challenges and also enhance the impact of the Affordable Housing Trust Fund's efforts with community partners to create more affordable housing options in the City.

Project Name: Boys & Girls Club HVAC

Project Identification Number	NEI-18
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care
Status To Completion	Completed 50% or more
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$450,000.00
Current Period Obligations	\$450,000.00
Current Period Expenditures	\$450,000.00
Project Description	Funding to the Boys & Girls of the Berkshires, located in a Qualified Census Tract in Pittsfield to pay a portion of the cost of upgrading the ventilation and air exchange of the facility's Pre-School and Childcare Center.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$500,000.00
Type of capital expenditures, based on the following enumerated uses	Installation and improvement of ventilation systems
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	25 Dis Imp NPs operating in Qualified Census Tracts
Secondary Impacted and/or Disproportionately Impacted populations	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Funds will offset the total cost to the Boys and Girls Club, located in and serving kids residing in a qualified census tract, for a much needed upgrade to its HVAC system.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The HVAC upgrade will improve ventilation and air circulation and quality, critical to combatting airborne viruses and maintaining a healthy environment for the youth and staff.

Project Name: Pickle Ball Complex

Project Identification Number	NEI-19
Project Expenditure Category	2-Negative Economic Impacts

Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$515,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$8,800.00
Total Cumulative Expenditures	\$8,800.00
Current Period Obligations	\$8,800.00
Current Period Expenditures	\$8,800.00
Project Description	construction of six pickleball courts along with associated parking within Springside Park.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$515,000.00
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This will be the first pickle ball facility in the City and responds to a growing community interest and request for this recreational activity for all ages. This new opportunity promotes health and social activities.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	After extensive public engagement, the facility will be developed in a central location in City and easily accessible in Springside Park, open to the public.

Project Name: Community Legal Aid

Project Identification Number	NEI-20
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Completed less than 50%
Adopted Budget	\$30,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$440.00
Total Cumulative Expenditures	\$440.00
Current Period Obligations	\$440.00
Current Period Expenditures	\$440.00
Project Description	Funding to Community Legal Aid, Inc. to enhance free legal services in the areas of housing and employment law to Pittsfield residents who have prior justice system involvement and/or substance use disorder.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations

Secondary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Funding supports free attorney services accessible on site at Second St Second Chances, a re-entry program for formerly incarcerated individuals and aims to prevent homelessness, unemployment and discrimination.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The pandemic exacerbated existing barriers to finding stable employment and accessing safe, affordable housing for those with prior justice system involvement. Funding will increase access to legal support for people at risk of homelessness and unemployment.

Project Name: Berkshire Music School

Project Identification Number	NEI-21
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%
Adopted Budget	\$20,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,314.00
Total Cumulative Expenditures	\$2,314.00
Current Period Obligations	\$2,314.00
Current Period Expenditures	\$2,314.00
Project Description	Funding to the Berkshire Music School, a non-profit organization located in downtown Pittsfield, for projects to improve ventilation and to renovate studios to safely accommodate students studying voice or wind instruments.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$20,000.00
Type of capital expenditures, based on the following enumerated uses	Mitigation measures in small businesses, nonprofits and impacted industries
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	10 Imp NPs that experienced a negative economic impact specify
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Music School lost a significant portion of its annual tuition revenue due to the pandemic. The pandemic also identified a need for studio space to be well ventilated and larger to accommodate wind instruments and singers.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Funding supports some of the projects needed at the Music School - those that promote healthier space for students and faculty members.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

Project Name: Brigham Center Youth Program

Project Identification Number	NEI-22
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Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%
Adopted Budget	\$100,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$47,250.00
Total Cumulative Expenditures	\$47,250.00
Current Period Obligations	\$47,250.00
Current Period Expenditures	\$47,250.00
Project Description	Funding to Gladys Allen Brigham Community Center, Inc., a non-profit organization in Pittsfield, for capital improvement projects at its educational summer program location serving up to 150 youth ages 5-18, with a majority low-income households.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$10,000.00
Type of capital expenditures, based on the following enumerated uses	Childcare, daycare and early learning facilities
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Funding will support projects that will allow for increased camp enrollment with cabin repairs/renovations including universally accessible bathrooms; and improved/remediated exterior conditions
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Funds support the organization's sustainability and goal to offer a holistic summer experience to more low income youth. And addresses the need for facility upgrades to create outdoor programming space.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

Project Name: Pediatric Development Center

Project Identification Number	NEI-23
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%
Adopted Budget	\$65,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$26,208.00
Total Cumulative Expenditures	\$26,208.00
Current Period Obligations	\$26,208.00

Current Period Expenditures	\$26,208.00
Project Description	Funding to Pediatric Development Center, Inc., a non-profit agency located in a qualified census tract, for capital projects to renovate and enhance its outdoor space for therapies to be offered in a safe, clean environment with age-appropriate play equipment.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$65,000.00
Type of capital expenditures, based on the following enumerated uses	Childcare, daycare and early learning facilities
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	25 Dis Imp NPs operating in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	PDC serves infants and toddlers with developmental needs, age birth to three, the majority from low-income households. The pandemic negatively impacted therapy time and agency finances and created a need for daily outdoor playgroups, enhancing motor and social development with decreased risk of exposure to illness.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	40-50 children will be able to attend an outdoor playgroup each week. The investment will allow PDC to increase the frequency and length of therapies provided, while improving the health and safety of staff and children.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

Project Name: Small Business Sustainability Program

Project Identification Number	NEI-24
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship
Status To Completion	Completed less than 50%
Adopted Budget	\$350,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$105,000.00
Total Cumulative Expenditures	\$105,000.00
Current Period Obligations	\$105,000.00
Current Period Expenditures	\$105,000.00
Project Description	Funding to Pittsfield Economic Revitalization Corporation to expand its existing grant programs by increasing resources and ability to support small businesses negatively impacted by the pandemic.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Secondary Impacted and/or Disproportionately Impacted populations	21 Dis Imp SBs operating in Qualified Census Tracts

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	In partnership with Downtown Pittsfield Inc., a grant program will be established for downtown businesses disproportionately impacted by the pandemic and in a qualified census tract. PERC will also administer technical assistance grants to support viability and sustainability of impacted small businesses in Pittsfield.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Funding will benefit small business owners in Pittsfield with a portion of the funds assisting small businesses in the downtown community. Special consideration will be given to socially and economically disadvantaged businesses, black/brown, immigrant, women, veteran and LGBTQ owned businesses who have suffered significant losses because of the pandemic.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	25

Project Name: Springside Park Pond Restoration

Project Identification Number	NEI-25
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$650,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$550.00
Total Cumulative Expenditures	\$550.00
Current Period Obligations	\$550.00
Current Period Expenditures	\$550.00
Project Description	The City will use funds to restore this small urban public park pond including dredging of sediments, dam repairs and ecological functions.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$650,000.00
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The pond, along with nature landscape and other amenities within Springside Park is an urban destination to promote health and wellbeing for the public. Funds will help restore the beauty and health of the pond, an asset to the Pittsfield community.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Investments in the City's park resources are critical to promoting strong, healthy communities especially during the recovery of pandemic impacts.

Project Name: Reid Middle School Ventilation Upgrade

Project Identification Number	PH-8
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$37,500.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$37,500.00
Total Cumulative Expenditures	\$37,500.00
Current Period Obligations	\$37,500.00
Current Period Expenditures	\$37,500.00
Project Description	Upgrade to ventilation controls to the Reid Middle School.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$37,500.00
Type of capital expenditures, based on the following enumerated uses	Installation and improvement of ventilation systems
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The ventilation system in the Reid Middle School was in need of upgrades to improve air quality for healthy school environment for students and staff.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Proper ventilation in the building is essential for public health & safety.

Project Name: Addiction Recovery Services

Project Identification Number	PH-2
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.13-Substance Use Services
Status To Completion	Completed less than 50%
Adopted Budget	\$90,000.00
Total Cumulative Obligations	\$25,475.00
Total Cumulative Expenditures	\$25,475.00
Current Period Obligations	\$6,962.00
Current Period Expenditures	\$6,962.00
Project Description	To coordinate enhanced addiction recovery support services at the community-based George B. Crane Memorial Center, located in a qualified census tract.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	20 Dis Imp Other HHs or populations that experienced a disproportionate

Secondary Impacted and/or Disproportionately Impacted populations	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Tertiary Impacted and/or Disproportionately Impacted populations	25 Dis Imp NPs operating in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	During the pandemic, in-person support group meetings weren't available to individuals with substance use disorders. The demand for recovery resources in the local community increased significantly in the past year. The addition of a Community Liaison has expanded capacity for providing much needed support services.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The George B. Crane Center now has a paid part time Community Liaison position dedicated to communication and collaboration within the community to facilitate peer support recovery groups, classes and social events at the Center.

Project Name: YMCA Expanded Daycare Facilities

Project Identification Number	NEI - 1
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care
Status To Completion	Completed 50% or more
Adopted Budget	\$250,000.00
Total Cumulative Obligations	\$225,000.00
Total Cumulative Expenditures	\$225,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Capital funds for upgrading and expanding the Berkshire Family YMCA's daycare facilities, located in a qualified census tract.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$250,000.00
Type of capital expenditures, based on the following enumerated uses	Childcare, daycare and early learning facilities
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The daycare facility upgrade and expansion is part of a larger modernization project of the remainder of the facility. The resulting added childcare slots will help to address the demand for affordable childcare programs in the City of Pittsfield.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The YMCA childcare program provides financial aid for qualified families. There has been a waitlist for families to enroll children. The expansion of the childcare program allows for an additional 25 slots for infants to pre-school children.

Project Name: Barrington Stage HVAC System

Project Identification Number	NEI-2
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed 50% or more
Adopted Budget	\$125,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$125,000.00
Total Cumulative Expenditures	\$122,815.80
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Upgrade the heating, ventilation and air conditioning system at the St. Germain Stage and improving air flow at the orchestra pit of the Boyd - Quinson Performing Arts Center, both located in a qualified census tract.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$125,000.00
Type of capital expenditures, based on the following enumerated uses	Installation and improvement of ventilation systems
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	11 Imp Classes of NPs designated as negatively economically impacted
Secondary Impacted and/or Disproportionately Impacted populations	25 Dis Imp NPs operating in Qualified Census Tracts
Tertiary Impacted and/or Disproportionately Impacted populations	12 Imp Travel tourism or hospitality sectors
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Closures of theatres during the pandemic had a significant negative economic impact on Barrington Stage Co. and nearby restaurants and hotels. The theatre's HVAC system currently in place is antiquated and doesn't allow for adequate air flow. The upgraded HVAC system is essential to mitigate the risk of virus transmission, making the theatre safer for employees, cast members and the audience.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The upgraded HVAC system is essential to mitigate the risk of virus transmission, making the theatre safer for employees, cast members and the audience. This project enabled the theatre to reopen for a schedule of performances in Summer 2022.

Project Name: Second St. Re-entry Program

Project Identification Number	NEI-3
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$700,000.00
Program Income Earned	\$0.00

Program Income Expended	\$0.00
Total Cumulative Obligations	\$83,511.00
Total Cumulative Expenditures	\$83,511.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Collaborative one-stop re-entry center for formerly incarcerated Pittsfield residents, located in a qualified census tract. Services provided include housing and legal assistance, job training and healthcare referrals, etc.
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	20 Dis Imp Other HHs or populations that experienced a disproportionate
Secondary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Tertiary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Several pre-existing obstacles to re-entry of formerly incarcerated individuals in to the community were exacerbated by the pandemic including housing, unemployment, legal issues, substance use disorders. Funding supports a case management system to provide a continuum of services and referrals to help individuals have a successful re-entry into the community.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	A collaboration of several community organizations will create a one-stop service facility to provide a hub for a broad spectrum of programming, resources and wraparound services.

Project Name: Public Health Outreach Worker

Project Identification Number	PH-3
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed less than 50%
Adopted Budget	\$240,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$30,634.46
Total Cumulative Expenditures	\$30,634.46
Current Period Obligations	\$12,666.99
Current Period Expenditures	\$12,666.99
Project Description	Public Sector Workforce - Community Outreach Worker in the Pittsfield Health Department
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The pandemic demonstrated the need for increased capacity in the Pittsfield Health Dept to conduct effective outreach activities around disease control and prevention particularly within disproportionately impacted communities.

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	A new full time outreach position is created to work in coordination with the Public Health Nursing team and community partners to elevate public health outreach strategies and outcomes.
Number of government FTEs responding to COVID-19 supported under this authority	1

Project Name: Library Inventory Control

Project Identification Number	RR-2
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$173,000.00
Total Cumulative Obligations	\$134,415.00
Total Cumulative Expenditures	\$134,415.00
Current Period Obligations	\$18,125.00
Current Period Expenditures	\$18,125.00
Project Description	Replacement and upgrade of Library inventory control system.

Project Name: COVID-19 Test Kits

Project Identification Number	PH-1
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-COVID-19 Testing
Status To Completion	Completed
Adopted Budget	\$76,600.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$76,600.00
Total Cumulative Expenditures	\$76,600.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	7500 COVID-19 Testing Kits ordered and distributed to the general public during the winter Omicron surge
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	At home COVID-19 testing kits were purchased and distributed to help control the transmission of coronavirus in the general public.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or	Due to a lack of availability of at home COVID-19 testing kits and financial barriers to purchasing at home testing kits during the surge in COVID cases, 7500 kits were purchased for distribution (at no cost) to the general public through

negative economic impact of Covid-19	community based organizations and the City's Health Department.
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Project Name: Marketing Campaign

Project Identification Number	NEI-1
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed 50% or more
Adopted Budget	\$510,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$264,806.17
Total Cumulative Expenditures	\$264,806.17
Current Period Obligations	\$88,042.03
Current Period Expenditures	\$88,042.03
Project Description	Marketing research in tourism, travel and hospitality in the City of Pittsfield. Marketing plan development & facilitation.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	12 Imp Travel tourism or hospitality sectors
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	local hospitality, travel and tourism business sustained significant economic loss due to COVID-19 related closure/restricted operation. Strategic marketing aims to stimulate this industry and help sustain our valuable business/cultural organizations.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Community engagement between City leaders and members of the tourism/travel & hospitality industry as well as the findings of the marketing research that was conducted in Fall 2021.

Project Name: Ashley Water Treatment Facility

Project Identification Number	I-1
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.1-Clean Water: Centralized wastewater treatment
Status To Completion	Completed less than 50%
Adopted Budget	\$4,600,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,694,535.49
Total Cumulative Expenditures	\$2,694,535.49
Current Period Obligations	(\$57,925.41)
Current Period Expenditures	(\$57,925.41)
	Upgrades to Ashley Treatment Facilities - for city-wide

Project Description	drinking water supply
Projected/actual construction start date	8/28/2021
Projected/actual initiation of operations date	1/4/2022
Location Type(for broadband, geospatial location data)	Address
Location Details	432 Washington Mountain Road, Dalton MA
Public Water System (PWS) ID Number	1236000
National Pollutant Discharge Elimination System (NPDES) Permit Number	N/A
Median Household Income of service area	\$56,620.00
Lowest Quintile Income of the service area	\$0.00

Project Name: Fire Stations - windows/mini-splits

Project Identification Number	RR-1
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$605,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$450,000.00
Total Cumulative Expenditures	\$81,098.00
Current Period Obligations	\$67,465.00
Current Period Expenditures	\$67,465.00
Project Description	Replace windows and add mini-splits for improved air quality at Pittsfield Fire Stations.

Project Name: Contact tracing

Project Identification Number	1
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.3-COVID-19 Contact Tracing
Status To Completion	Completed 50% or more
Adopted Budget	\$200,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$147,358.12
Total Cumulative Expenditures	\$147,358.12
Current Period Obligations	(\$458.23)
Current Period Expenditures	(\$458.23)
Project Description	contact tracing
What Impacted and/or Disproportionally Impacted	

population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	control of COVID-19 transmission
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	provide contact tracing services in response to case prevalence.

Project Name: Administration

Project Identification Number	Admin-1
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$1,650,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$319,479.88
Total Cumulative Expenditures	\$319,479.88
Current Period Obligations	\$61,096.00
Current Period Expenditures	\$61,096.00
Project Description	Administration of ARPA funding.

Project Name: Crosby Steam traps

Project Identification Number	Capital 1
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$30,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$21,700.00
Total Cumulative Expenditures	\$21,700.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Improvement to the ventilation system at Crosby Elementary School
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$28,000.00
Type of capital expenditures, based on the following enumerated uses	Installation and improvement of ventilation systems

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	improve air quality and safety in school building
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	system in need of upgrades

Subrecipients

Subrecipient Name: Central Berkshire Habitat for Humanity

TIN	043157085
Unique Entity Identifier	
POC Email Address	
Address Line 1	314 Columbus Avenue
Address Line 2	
Address Line 3	
City	Pittsfield
State	MA
Zip	01201
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Berkshire Dream Center

TIN	
Unique Entity Identifier	VG9RVFF64U26
POC Email Address	
Address Line 1	475 Tyler Street
Address Line 2	
Address Line 3	
City	Pittsfield
State	MA
Zip	01201
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Goodwill Industries of the Berkshires and Southern Vermont

TIN	042207791
Unique Entity Identifier	
POC Email Address	
Address Line 1	158 Tyler Street
Address Line 2	
Address Line 3	
City	Pittsfield

State	MA
Zip	01201
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Rites of Passage and Empowerment

TIN	
Unique Entity Identifier	UJD5CLZHHGC7
POC Email Address	
Address Line 1	741 Tyler Street
Address Line 2	
Address Line 3	
City	Pittsfield
State	MA
Zip	01201
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Berkshire Civic Dance

TIN	
Unique Entity Identifier	XS1RU2CG2RC3
POC Email Address	debra@albanyberkshire.org
Address Line 1	116 Fenn Street
Address Line 2	
Address Line 3	
City	Pittsfield
State	MA
Zip	01201
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Baystate Regional Contractors

TIN	073543729
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Unique Entity Identifier	
POC Email Address	
Address Line 1	73 Desert Sands Lane
Address Line 2	
Address Line 3	
City	Yarmouthport
State	MA
Zip	02675
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: JH Maxymillian

TIN	042458112
Unique Entity Identifier	LK6RL4B3GQL1
POC Email Address	
Address Line 1	1801 East Street
Address Line 2	
Address Line 3	
City	Pittsfield
State	MA
Zip	01201
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Adams Plumbing & Heating

TIN	042692575
Unique Entity Identifier	QALVF3EVANB6
POC Email Address	
Address Line 1	43 Printworks Drive
Address Line 2	
Address Line 3	
City	Adams
State	MA
Zip	01220
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Kleinfelder, Inc.

TIN	042297226
Unique Entity Identifier	
POC Email Address	
Address Line 1	PO Box 51958
Address Line 2	
Address Line 3	
City	Los Angeles
State	CA
Zip	90051
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: City of Pittsfield Dept of Community Development

TIN	
Unique Entity Identifier	DG3AQ4WL5JW7
POC Email Address	
Address Line 1	70 Allen Street Room 205
Address Line 2	
Address Line 3	
City	Pittsfield
State	MA
Zip	01201
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Boys & Girls Club of the Berkshires

TIN	
Unique Entity Identifier	FT99X1HMER65
POC Email Address	
Address Line 1	16 Melville Street
Address Line 2	
Address Line 3	
City	Pittsfield
State	MA
Zip	01201

Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Community Legal Aid, Inc.

TIN	
Unique Entity Identifier	NT4CP7VWF4J8
POC Email Address	
Address Line 1	152 North Street
Address Line 2	
Address Line 3	
City	Pittsfield
State	MA
Zip	01201
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Berkshire Music School, Inc.

TIN	
Unique Entity Identifier	PHZ3YJ8TU1A5
POC Email Address	
Address Line 1	30 Wendell Avenue
Address Line 2	
Address Line 3	
City	Pittsfield
State	MA
Zip	01201
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Gladys Allen Brigham Community Center, Inc.

TIN	
Unique Entity Identifier	GFB1LJ73YN83
POC Email Address	
Address Line 1	165 East Street
Address Line 2	
Address Line 3	

City	Pittsfield
State	MA
Zip	01201
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Pediatric Development Center, Inc.

TIN	
Unique Entity Identifier	N3QLSMYF4UR7
POC Email Address	
Address Line 1	388 Columbus Avenue Extension
Address Line 2	
Address Line 3	
City	Pittsfield
State	MA
Zip	01201
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Pittsfield Economic Revitalization Corporation

TIN	
Unique Entity Identifier	ZRJTHDMAMP53
POC Email Address	
Address Line 1	City Hall
Address Line 2	70 Allen Street room 205
Address Line 3	
City	Pittsfield
State	MA
Zip	01201
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Berkshire Community Action Council, Inc.

TIN	
Unique Entity Identifier	M7L4MW84W7F6
POC Email Address	

Address Line 1	1531 East Street
Address Line 2	
Address Line 3	
City	Pittsfield
State	MA
Zip	01201
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Berkshire Black Economic Council

TIN	
Unique Entity Identifier	MKWHBVA1E5J3
POC Email Address	
Address Line 1	33 Dunham Mall #101
Address Line 2	
Address Line 3	
City	Pittsfield
State	MA
Zip	01201
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Second Street Second Chances, Inc.

TIN	874620589
Unique Entity Identifier	
POC Email Address	
Address Line 1	264 Second Street
Address Line 2	
Address Line 3	
City	Pittsfield
State	MA
Zip	01201
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No

In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No
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Subrecipient Name: YMCA

TIN	042104837
Unique Entity Identifier	JSJJU326S1W4
POC Email Address	
Address Line 1	292 North St
Address Line 2	
Address Line 3	
City	Pittsfield
State	MA
Zip	01201
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Barrington Stage Company, Inc.

TIN	
Unique Entity Identifier	LJ15TK2GCNG3
POC Email Address	
Address Line 1	122 North St
Address Line 2	
Address Line 3	
City	Pittsfield
State	MA
Zip	01201
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Boehlke Sparrer Communications, Inc.

TIN	472571861
Unique Entity Identifier	L5PZME67XFU5
POC Email Address	
Address Line 1	3335 21st St.
Address Line 2	
Address Line 3	
City	San Francisco
State	CA

Zip	94110
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: IHealth Labs, Inc.

TIN	800664152
Unique Entity Identifier	
POC Email Address	
Address Line 1	120 San Lucar Court
Address Line 2	
Address Line 3	
City	Sunnyvale
State	CA
Zip	94085
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: D.A. Sullivan & Sons

TIN	041880820
Unique Entity Identifier	
POC Email Address	
Address Line 1	82-84 North St
Address Line 2	
Address Line 3	
City	Northampton
State	MA
Zip	01220
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: AECOM Technical Services

TIN	952661922
Unique Entity Identifier	
POC Email Address	
Address Line 1	1178 Paysphere Circle
Address Line 2	

Address Line 3	
City	Chicago
State	IL
Zip	60674
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: D. A Sullivan & Sons

TIN	041880820
Unique Entity Identifier	
POC Email Address	
Address Line 1	82-84 North St
Address Line 2	
Address Line 3	
City	Northampton
State	MA
Zip	01220
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: AECOM Technical Services

TIN	952661922
Unique Entity Identifier	
POC Email Address	
Address Line 1	1178 Paysphere Circle
Address Line 2	
Address Line 3	
City	Chicago
State	IL
Zip	60674
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or	

more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Michael Lahey

TIN	800491361
Unique Entity Identifier	
POC Email Address	
Address Line 1	M. Lahey Plumbing & Heating
Address Line 2	22 Grandview Terrace
Address Line 3	
City	Adams
State	MA
Zip	01220
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subawards

Subward No: NEI-4

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$245,000.00
Subaward Date	9/1/2022
Place of Performance Address 1	475 Tyler Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Pittsfield
Place of Performance State	MA
Place of Performance Zip	01201
Place of Performance Zip+4	
Description	Grant funding to the Berkshire Dream Center, a non-profit organization located in a Qualified Census Tract, for a roof replacement capital project.
Subrecipient	Berkshire Dream Center
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2022

Subward No: NEI-5

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$200,000.00
Subaward Date	5/25/2022
Place of Performance Address 1	158 Tyler Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Pittsfield
Place of Performance State	MA
Place of Performance Zip	01201
Place of Performance Zip+4	
Description	Grant funding to Goodwill Industries' Headquarters and Training Center, located in a Qualified Census Tract, to pay for a portion of the total cost of a roof replacement capital project.
Subrecipient	Goodwill Industries of the Berkshires and Southern Vermont
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2022

Subward No: NEI-11

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Subaward Type	Grant: Reimbursable
Subaward Obligation	\$65,668.00
Subaward Date	7/1/2022
Place of Performance Address 1	1531 East Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Pittsfield
Place of Performance State	MA
Place of Performance Zip	01201
Place of Performance Zip+4	
Description	Funding to enhance BCAC's Weatherization Program to assist additional low-income homeowners with long-standing barriers to repairing and replacing heating equipment and/or weatherizing buildings.
Subrecipient	Berkshire Community Action Council, Inc.
Period of Performance Start	1/1/2023
Period of Performance End	3/31/2023

Subward No: NEI-13

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$59,227.00
Subaward Date	7/1/2022
Place of Performance Address 1	33 Dunham Mall #101
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Pittsfield
Place of Performance State	MA
Place of Performance Zip	01201
Place of Performance Zip+4	
Description	Funding to BBEC to build capacity to assist black entrepreneurs and black-owned business owners to increase their financial stability and sustainability in Pittsfield.
Subrecipient	Berkshire Black Economic Council
Period of Performance Start	1/1/2023
Period of Performance End	3/31/2023

Subward No: NEI-15

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$109,751.00
Subaward Date	7/1/2022
Place of Performance Address 1	314 Columbus Avenue

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Pittsfield
Place of Performance State	MA
Place of Performance Zip	01201
Place of Performance Zip+4	
Description	Funding awarded to Central Berkshire Habitat for Humanity to expand its Community Navigator program to assist businesses and households with negative economic impacts of the pandemic.
Subrecipient	Central Berkshire Habitat for Humanity
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2022

Subward No: I-3

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$55,097.00
Subaward Date	7/1/2022
Place of Performance Address 1	Second Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Pittsfield
Place of Performance State	MA
Place of Performance Zip	01201
Place of Performance Zip+4	
Description	Second Street sewer relocation project. Design stage to upgrade existing sewer infrastructure
Subrecipient	Kleinfelder, Inc.
Period of Performance Start	7/1/2022
Period of Performance End	6/30/2023

Subward No: 2023

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$54,428.00
Subaward Date	10/1/2022
Place of Performance Address 1	Utility Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Pittsfield
Place of Performance State	MA
Place of Performance Zip	01201

Place of Performance Zip+4	
Description	Implementation of an Asset Management Plan for the City's sanitary sewer system assets.
Subrecipient	Kleinfelder, Inc.
Period of Performance Start	1/1/2023
Period of Performance End	3/31/2023

Subward No: 23-009

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$624,679.00
Subaward Date	10/1/2022
Place of Performance Address 1	Utility Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Pittsfield
Place of Performance State	MA
Place of Performance Zip	01201
Place of Performance Zip+4	
Description	Underdrain replacement for the City's wastewater treatment plant.
Subrecipient	Baystate Regional Contractors
Period of Performance Start	1/1/2023
Period of Performance End	3/31/2023

Subward No: NEI-8

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$71,177.00
Subaward Date	7/1/2022
Place of Performance Address 1	741 Tyler Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Pittsfield
Place of Performance State	MA
Place of Performance Zip	01201
Place of Performance Zip+4	
Description	To build organization capacity to expand a Youth Development program for low income African American and latino female students in middle and high school.
Subrecipient	Rites of Passage and Empowerment
Period of Performance Start	10/1/2022

Period of Performance End	6/30/2025
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Subward No: NEI-16

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$93,907.00
Subaward Date	1/1/2023
Place of Performance Address 1	various
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Pittsfield
Place of Performance State	MA
Place of Performance Zip	01201
Place of Performance Zip+4	
Description	Sidewalk Upgrades for improved safety and walkability.
Subrecipient	JH Maxymillian
Period of Performance Start	1/1/2023
Period of Performance End	3/31/2023

Subward No: PH-7

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$1,684,819.00
Subaward Date	9/1/2022
Place of Performance Address 1	East Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Pittsfield
Place of Performance State	MA
Place of Performance Zip	01201
Place of Performance Zip+4	
Description	Installation of Automatic Temperature Control System at Pittsfield High School.
Subrecipient	Adams Plumbing & Heating
Period of Performance Start	9/1/2022
Period of Performance End	8/30/2023

Subward No: NEI-17

Subaward Type	Transfer: Lump Sum Payment(s)
Subaward Obligation	\$1,000,000.00
Subaward Date	1/1/2023
Place of Performance Address 1	70 Allen Street

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Pittsfield
Place of Performance State	MA
Place of Performance Zip	01201
Place of Performance Zip+4	
Description	To continue the successful efforts of the City's Dept of Community Development's two existing programs to address housing issues: At Home in Pittsfield program to aid income qualified homeowners with critical exterior home repairs and the Affordable Housing Trust Fund to foster the development of affordable housing options in the City.
Subrecipient	City of Pittsfield Dept of Community Development
Period of Performance Start	1/1/2023
Period of Performance End	12/31/2026

Subward No: NEI-18

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$500,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	16 Melville Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Pittsfield
Place of Performance State	MA
Place of Performance Zip	01201
Place of Performance Zip+4	
Description	Funding will pay for a portion of the total cost of the Boy's and Girls Club HVAC Upgrade, operating in a 1920's building, located and serving kids in a qualified census tract.
Subrecipient	Boys & Girls Club of the Berkshires
Period of Performance Start	9/1/2022
Period of Performance End	4/30/2023

Subward No: NEI-24

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$105,000.00
Subaward Date	10/1/2022
Place of Performance Address 1	City Hall
Place of Performance Address 2	70 Allen Street Room 205
Place of Performance Address 3	

Place of Performance City	Pittsfield
Place of Performance State	MA
Place of Performance Zip	01201
Place of Performance Zip+4	
Description	Funding to PERC to administer grant assistance to small businesses negatively impacted by the pandemic.
Subrecipient	Pittsfield Economic Revitalization Corporation
Period of Performance Start	1/1/2023
Period of Performance End	12/31/2023

Subward No: 222058

Subaward Type	Direct Payment
Subaward Obligation	\$76,600.00
Subaward Date	2/10/2022
Place of Performance Address 1	Pittsfield Health Department
Place of Performance Address 2	70 Allen Street
Place of Performance Address 3	
Place of Performance City	Pittsfield
Place of Performance State	MA
Place of Performance Zip	01201
Place of Performance Zip+4	
Description	Purchase of 7500 COVID-19 at-home testing kits for distribution to Pittsfield residents.
Subrecipient	IHealth Labs, Inc.
Period of Performance Start	2/10/2022
Period of Performance End	3/31/2022

Subward No: NEI-4

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$112,551.87
Subaward Date	4/1/2022
Place of Performance Address 1	70 Allen Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Pittsfield
Place of Performance State	MA
Place of Performance Zip	01201
Place of Performance Zip+4	
Description	the tourism, travel and hospitality industry suffered negative economic impacts during the pandemic. Marketing research and a strategic campaign plan will raise awareness to

	Pittsfield's many assets.
Subrecipient	Boehlke Sparrer Communications, Inc.
Period of Performance Start	7/1/2022
Period of Performance End	3/31/2023
Primary Sector	Other
Purpose of Funds	Marketing Campaign - aid to impacted industries: tourism, travel, hospitality

Subward No: I-1

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$164,644.00
Subaward Date	8/28/2021
Place of Performance Address 1	432 Washington Mt Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dalton
Place of Performance State	MA
Place of Performance Zip	01226
Place of Performance Zip+4	
Description	Upgrades to Ashley Water Treatment Facility
Subrecipient	AECOM Technical Services
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2022

Subward No: 6063

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$177,092.17
Subaward Date	1/1/2023
Place of Performance Address 1	Utility Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Pittsfield
Place of Performance State	MA
Place of Performance Zip	01201
Place of Performance Zip+4	
Description	Upgrades to City's water treatment facilities.
Subrecipient	AECOM Technical Services
Period of Performance Start	1/1/2023
Period of Performance End	3/31/2023

Subaward No: 58901

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$753,777.19
Subaward Date	1/1/2022
Place of Performance Address 1	432 Washington Mountain Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dalton
Place of Performance State	MA
Place of Performance Zip	01226
Place of Performance Zip+4	
Description	Contractor for upgrades to Ashley Water Treatment Facility
Subrecipient	D. A Sullivan & Sons
Period of Performance Start	7/1/2022
Period of Performance End	9/30/2022

Subaward No: 60639044

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$183,501.36
Subaward Date	8/21/2021
Place of Performance Address 1	432 Washington Mountain Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dalton
Place of Performance State	MA
Place of Performance Zip	01226
Place of Performance Zip+4	
Description	Contractor for upgrades to Ashley Water Treatment Facilities to clean water supply for Pittsfield.
Subrecipient	AECOM Technical Services
Period of Performance Start	9/1/2022
Period of Performance End	9/30/2022

Subaward No: IFB22

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$160,560.45
Subaward Date	1/1/2022
Place of Performance Address 1	432 Washington Mountain Rd
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	Dalton
Place of Performance State	MA
Place of Performance Zip	01226
Place of Performance Zip+4	
Description	Contractor for upgrades to Ashley Water Treatment Facility servicing clean water supply to all of Pittsfield.
Subrecipient	D.A. Sullivan & Sons
Period of Performance Start	1/1/2022
Period of Performance End	3/31/2022

Subward No: 60639043

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$136,860.29
Subaward Date	8/28/2021
Place of Performance Address 1	432 Washington Mountain Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dalton
Place of Performance State	MA
Place of Performance Zip	01226
Place of Performance Zip+4	
Description	Contractor for upgrades to Ashley Water Treatment Facilities to clean water supply for Pittsfield.
Subrecipient	AECOM Technical Services
Period of Performance Start	8/28/2021
Period of Performance End	3/31/2022

Subward No: 58900

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$995,170.36
Subaward Date	1/1/2022
Place of Performance Address 1	432 Washington Mountail Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dalton
Place of Performance State	MA
Place of Performance Zip	01226
Place of Performance Zip+4	
	Contractor for upgrades to Ashley Water Treatment Facility

Description	servicing clen water supply to all of Pittsfield.
Subrecipient	D. A Sullivan & Sons
Period of Performance Start	4/1/2022
Period of Performance End	6/30/2022

Subward No: 251118

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$122,929.67
Subaward Date	8/28/2021
Place of Performance Address 1	432 Washington Mountain Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dalton
Place of Performance State	MA
Place of Performance Zip	01226
Place of Performance Zip+4	
Description	Contractor for upgrades to Ashley Water Treatment Facilities servicing clean water supply to all of Pittsfield.
Subrecipient	AECOM Technical Services
Period of Performance Start	4/1/2022
Period of Performance End	6/30/2022

Subward No: NEI-1

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$225,000.00
Subaward Date	6/1/2022
Place of Performance Address 1	292 North St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Pittsfield
Place of Performance State	MA
Place of Performance Zip	01201
Place of Performance Zip+4	
Description	Childcare Program Capital Improvement & Expansion
Subrecipient	YMCA
Period of Performance Start	6/1/2022
Period of Performance End	9/30/2022

Subward No: NEI-2

Subaward Type	Grant: Reimbursable
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Subaward Obligation	\$125,000.00
Subaward Date	6/1/2022
Place of Performance Address 1	36 Linden Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Pittsfield
Place of Performance State	MA
Place of Performance Zip	01201
Place of Performance Zip+4	
Description	arts & cultural industry suffered negative economic impact during the pandemic. Resources to reopen in our downtown community with an adequate ventilation system for improved environmental health.
Subrecipient	Barrington Stage Company, Inc.
Period of Performance Start	6/1/2022
Period of Performance End	9/30/2022
Primary Sector	Other
Purpose of Funds	Upgrade of HVAC systems at the St. Germain Stage & Boyd Quison center for healthy air exchange

Subward No: NEI-3

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$68,726.00
Subaward Date	7/1/2022
Place of Performance Address 1	264 Second Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Pittsfield
Place of Performance State	MA
Place of Performance Zip	01201
Place of Performance Zip+4	
Description	Funding supports the creation of a collaborative case management system for formerly incarcerated individuals for the successful re-entry into the community and workforce. this one-stop hub for services, located in a qualified census tract, provides housing and legal assistance, transportation, healthcare referrals, training and other supports.
Subrecipient	Second Street Second Chances, Inc.
Period of Performance Start	7/1/2022
Period of Performance End	6/30/2025

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-00769337

Project Name	Berkshire Dream Center - Capital Project
Subaward ID	SUB-0500008
Subaward No	NEI-4
Subaward Amount	\$245,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Berkshire Dream Center
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$159,250.00

Expenditure: EN-01167941

Project Name	Berkshire Dream Center - Capital Project
Subaward ID	SUB-0500008
Subaward No	NEI-4
Subaward Amount	\$245,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Berkshire Dream Center
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$85,750.00

Expenditure: EN-00769339

Project Name	Goodwill Industries - Capital Project
Subaward ID	SUB-0500004
Subaward No	NEI-5
Subaward Amount	\$200,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Goodwill Industries of the Berkshires and Southern Vermont
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$200,000.00

Expenditure: EN-01174138

Project Name	Weatherization Remediation Assistance
Subaward ID	SUB-0605416
Subaward No	NEI-11
Subaward Amount	\$65,668.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Berkshire Community Action Council, Inc.
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$65,668.00

Expenditure: EN-01174140

Project Name	Technical Assistance to Black-owned Businesses
Subaward ID	SUB-0605419
Subaward No	NEI-13
Subaward Amount	\$59,227.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Berkshire Black Economic Council
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$59,227.00

Expenditure: EN-00769344

Project Name	Community Navigators
Subaward ID	SUB-0500005
Subaward No	NEI-15
Subaward Amount	\$109,751.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Central Berkshire Habitat for Humanity
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$109,751.00

Expenditure: EN-00840571

Project Name	Second St Sewer Line
Subaward ID	SUB-0545229

Subaward No	I-3
Subaward Amount	\$55,097.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Kleinfelder, Inc.
Expenditure Start	7/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$55,097.00

Expenditure: EN-01292336

Project Name	Asset Management Plan
Subaward ID	SUB-0648121
Subaward No	2023
Subaward Amount	\$54,428.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Kleinfelder, Inc.
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$54,428.00

Expenditure: EN-01292335

Project Name	Cleveland WTP Underdrain
Subaward ID	SUB-0648120
Subaward No	23-009
Subaward Amount	\$624,679.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Baystate Regional Contractors
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$624,679.00

Expenditure: EN-00816384

Project Name	Rites of Passage and Empowerment
Subaward ID	SUB-0531476
Subaward No	NEI-8
Subaward Amount	\$71,177.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Rites of Passage and Empowerment

Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$71,177.00

Expenditure: EN-01283471

Project Name	Sidewalk Upgrades
Subaward ID	SUB-0646308
Subaward No	NEI-16
Subaward Amount	\$93,907.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	JH Maxymillian
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$93,907.00

Expenditure: EN-00816342

Project Name	Pittsfield High School HVAC System
Subaward ID	SUB-0531382
Subaward No	PH-7
Subaward Amount	\$1,684,819.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Adams Plumbing & Heating
Expenditure Start	9/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$365,093.00

Expenditure: EN-01167958

Project Name	Pittsfield High School HVAC System
Subaward ID	SUB-0531382
Subaward No	PH-7
Subaward Amount	\$1,684,819.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Adams Plumbing & Heating
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$1,319,726.00

Expenditure: EN-01091759

Project Name	Housing Support
Subaward ID	SUB-0585015
Subaward No	NEI-17
Subaward Amount	\$1,000,000.00
Subaward Type	Transfer: Lump Sum Payment(s)
Subrecipient Name	City of Pittsfield Dept of Community Development
Expenditure Start	1/1/2023
Expenditure End	1/1/2023
Expenditure Amount	\$1,000,000.00

Expenditure: EN-01092182

Project Name	Boys & Girls Club HVAC
Subaward ID	SUB-0585062
Subaward No	NEI-18
Subaward Amount	\$500,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Boys & Girls Club of the Berkshires
Expenditure Start	3/1/2023
Expenditure End	3/1/2023
Expenditure Amount	\$450,000.00

Expenditure: EN-01174135

Project Name	Small Business Sustainability Program
Subaward ID	SUB-0605413
Subaward No	NEI-24
Subaward Amount	\$105,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Pittsfield Economic Revitalization Corporation
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$105,000.00

Expenditure: EN-00321045

Project Name	COVID-19 Test Kits
Subaward ID	SUB-0208957
Subaward No	222058

Subaward Amount	\$76,600.00
Subaward Type	Direct Payment
Subrecipient Name	IHealth Labs, Inc.
Expenditure Start	2/10/2022
Expenditure End	3/31/2022
Expenditure Amount	\$76,600.00

Expenditure: EN-00608893

Project Name	Marketing Campaign
Subaward ID	SUB-0429851
Subaward No	NEI-4
Subaward Amount	\$112,551.87
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boehlke Sparrer Communications, Inc.
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$50,855.65

Expenditure: EN-00840695

Project Name	Ashley Water Treatment Facility
Subaward ID	SUB-0545249
Subaward No	I-1
Subaward Amount	\$164,644.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	AECOM Technical Services
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$164,644.00

Expenditure: EN-01298522

Project Name	Ashley Water Treatment Facility
Subaward ID	SUB-0652850
Subaward No	6063
Subaward Amount	\$177,092.17
Subaward Type	Contract: Purchase Order
Subrecipient Name	AECOM Technical Services
Expenditure Start	1/1/2023

Expenditure End	3/31/2023
Expenditure Amount	\$177,092.17

Expenditure: EN-00608818

Project Name	Ashley Water Treatment Facility
Subaward ID	SUB-0429449
Subaward No	58901
Subaward Amount	\$753,777.19
Subaward Type	Contract: Purchase Order
Subrecipient Name	D. A Sullivan & Sons
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$753,777.19

Expenditure: EN-00608821

Project Name	Ashley Water Treatment Facility
Subaward ID	SUB-0429450
Subaward No	60639044
Subaward Amount	\$183,501.36
Subaward Type	Contract: Purchase Order
Subrecipient Name	AECOM Technical Services
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$183,501.36

Expenditure: EN-00321054

Project Name	Ashley Water Treatment Facility
Subaward ID	SUB-0208704
Subaward No	IFB22
Subaward Amount	\$160,560.45
Subaward Type	Contract: Purchase Order
Subrecipient Name	D.A. Sullivan & Sons
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$395,578.03

Expenditure: EN-00321105

Project Name	Ashley Water Treatment Facility
Subaward ID	SUB-0209970
Subaward No	60639043
Subaward Amount	\$136,860.29
Subaward Type	Contract: Purchase Order
Subrecipient Name	AECOM Technical Services
Expenditure Start	8/28/2021
Expenditure End	3/31/2022
Expenditure Amount	\$136,860.29

Expenditure: EN-00437336

Project Name	Ashley Water Treatment Facility
Subaward ID	SUB-0329784
Subaward No	58900
Subaward Amount	\$995,170.36
Subaward Type	Contract: Purchase Order
Subrecipient Name	D. A Sullivan & Sons
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$995,170.36

Expenditure: EN-00437339

Project Name	Ashley Water Treatment Facility
Subaward ID	SUB-0329786
Subaward No	251118
Subaward Amount	\$122,929.67
Subaward Type	Contract: Purchase Order
Subrecipient Name	AECOM Technical Services
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$122,929.67

Expenditure: EN-00608890

Project Name	YMCA Expanded Daycare Facilities
Subaward ID	SUB-0429536
Subaward No	NEI-1
Subaward Amount	\$225,000.00

Subaward Type	Contract: Purchase Order
Subrecipient Name	YMCA
Expenditure Start	6/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$225,000.00

Expenditure: EN-00608891

Project Name	Barrington Stage HVAC System
Subaward ID	SUB-0429610
Subaward No	NEI-2
Subaward Amount	\$125,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Barrington Stage Company, Inc.
Expenditure Start	6/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$122,815.80

Expenditure: EN-00624455

Project Name	Second St. Re-entry Program
Subaward ID	SUB-0441097
Subaward No	NEI-3
Subaward Amount	\$68,726.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Second Street Second Chances, Inc.
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$68,726.00

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-00769351

Project Name	Arts in Recovery for Youth
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$7,337.00
Total Period Obligation Amount	\$7,337.00

Expenditure: EN-00814603

Project Name	Arts in Recovery for Youth
Subaward Type (Aggregates)	Aggregate of Grants Awarded

Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01167459

Project Name	Arts in Recovery for Youth
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$8,555.00
Total Period Obligation Amount	\$8,555.00

Expenditure: EN-00769465

Project Name	Brien Center - Mental Health Services
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$504.00
Total Period Obligation Amount	\$504.00

Expenditure: EN-00814608

Project Name	Brien Center - Mental Health Services
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01167544

Project Name	Brien Center - Mental Health Services
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$13,200.00
Total Period Obligation Amount	\$13,200.00

Expenditure: EN-00769463

Project Name	Volunteers in Medicine
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$25,000.00
Total Period Obligation Amount	\$25,000.00

Expenditure: EN-00814610

Project Name	Volunteers in Medicine
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01167547

Project Name	Volunteers in Medicine
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$25,000.00
Total Period Obligation Amount	\$25,000.00

Expenditure: EN-00769470

Project Name	Lactation and Parenting Support
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$1,968.00
Total Period Obligation Amount	\$1,968.00

Expenditure: EN-00814592

Project Name	Lactation and Parenting Support
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00769471

Project Name	Weatherization Remediation Assistance
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$21,338.00
Total Period Obligation Amount	\$21,338.00

Expenditure: EN-00814790

Project Name	Weatherization Remediation Assistance
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00769472

Project Name	Artist Recovery
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$5,675.00
Total Period Obligation Amount	\$5,675.00

Expenditure: EN-00814945

Project Name	Artist Recovery
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00

Total Period Obligation Amount	\$0.00
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Expenditure: EN-01167575

Project Name	Artist Recovery
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$3,875.00
Total Period Obligation Amount	\$3,875.00

Expenditure: EN-00769474

Project Name	Technical Assistance to Black-owned Businesses
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$38,008.00

Expenditure: EN-00815401

Project Name	Technical Assistance to Black-owned Businesses
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$38,008.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00769475

Project Name	Youth Dance Scholarships
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00857098

Project Name	Youth Dance Scholarships
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$6,938.00
Total Period Obligation Amount	\$6,938.00

Expenditure: EN-01167584

Project Name	Youth Dance Scholarships
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$5,870.00
Total Period Obligation Amount	\$5,870.00

Expenditure: EN-01167588

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Project Name	Community Navigators
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$44,651.00
Total Period Obligation Amount	\$44,651.00

Expenditure: EN-01167790

Project Name	Second St Sewer Line
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$41,378.00
Total Period Obligation Amount	\$41,378.00

Expenditure: EN-00815429

Project Name	CHP System Upgrade-WWTP
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$4,855.00
Total Period Obligation Amount	\$4,855.00

Expenditure: EN-01174141

Project Name	CHP System Upgrade-WWTP
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$19,416.00
Total Period Obligation Amount	\$19,416.00

Expenditure: EN-00815469

Project Name	Asset Management Plan
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$34,922.00
Total Period Obligation Amount	\$34,922.00

Expenditure: EN-00815447

Project Name	Cleveland WTP Underdrain
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$36,575.00
Total Period Obligation Amount	\$36,575.00

Expenditure: EN-00815394

Project Name	Museum to the Classroom
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$22,577.00

Total Period Obligation Amount	\$22,577.00
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Expenditure: EN-01167590

Project Name	Museum to the Classroom
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$7,719.00
Total Period Obligation Amount	\$7,719.00

Expenditure: EN-00815308

Project Name	Visual Arts Program
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01167594

Project Name	Visual Arts Program
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$13,006.00
Total Period Obligation Amount	\$13,006.00

Expenditure: EN-01167602

Project Name	Rites of Passage and Empowerment
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$42,261.00
Total Period Obligation Amount	\$42,261.00

Expenditure: EN-00814628

Project Name	Early Educ Family Care Liaisons
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$11,919.00
Total Period Obligation Amount	\$11,919.00

Expenditure: EN-01167611

Project Name	Early Educ Family Care Liaisons
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$39,549.00
Total Period Obligation Amount	\$39,549.00

Expenditure: EN-00814935

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Project Name	Sidewalk Upgrades
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$29,518.00
Total Period Obligation Amount	\$29,518.00

Expenditure: EN-01174142

Project Name	Pickle Ball Complex
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$8,800.00
Total Period Obligation Amount	\$8,800.00

Expenditure: EN-01170791

Project Name	Berkshire Music School
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$2,314.00
Total Period Obligation Amount	\$2,314.00

Expenditure: EN-01170838

Project Name	Brigham Center Youth Program
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$47,250.00
Total Period Obligation Amount	\$47,250.00

Expenditure: EN-01174110

Project Name	Pediatric Development Center
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$26,208.00
Total Period Obligation Amount	\$26,208.00

Expenditure: EN-01174143

Project Name	Springside Park Pond Restoration
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$550.00
Total Period Obligation Amount	\$550.00

Expenditure: EN-01174144

Project Name	Reid Middle School Ventilation Upgrade
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$37,500.00

Total Period Obligation Amount	\$37,500.00
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Expenditure: EN-00857277

Project Name	Marketing Campaign
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$222.00
Total Period Obligation Amount	\$222.00

Expenditure: EN-00857333

Project Name	Marketing Campaign
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$32,481.00
Total Period Obligation Amount	\$32,481.00

Expenditure: EN-00857509

Project Name	Marketing Campaign
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$218.00
Total Period Obligation Amount	\$218.00

Expenditure: EN-00857516

Project Name	Marketing Campaign
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$9,980.00
Total Period Obligation Amount	\$9,980.00

Expenditure: EN-00857517

Project Name	Marketing Campaign
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$401.00
Total Period Obligation Amount	\$401.00

Expenditure: EN-00857519

Project Name	Marketing Campaign
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$175.00
Total Period Obligation Amount	\$175.00

Expenditure: EN-00857522

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Project Name	Marketing Campaign
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$6,000.00
Total Period Obligation Amount	\$6,000.00

Expenditure: EN-01174520

Project Name	Marketing Campaign
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$4,215.00
Total Period Obligation Amount	\$4,215.00

Expenditure: EN-01292330

Project Name	Marketing Campaign
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$16,696.22
Total Period Obligation Amount	\$0.00

Expenditure: EN-01292331

Project Name	Marketing Campaign
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$45,000.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00608839

Project Name	Marketing Campaign
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$14,970.00
Total Period Obligation Amount	\$14,970.00

Expenditure: EN-00608840

Project Name	Marketing Campaign
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$5,300.00
Total Period Obligation Amount	\$5,300.00

Expenditure: EN-00608843

Project Name	Marketing Campaign
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$5,783.07

Total Period Obligation Amount	\$5,783.07
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Expenditure: EN-00608845

Project Name	Marketing Campaign
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$3,900.82
Total Period Obligation Amount	\$3,900.82

Expenditure: EN-00608842

Project Name	Marketing Campaign
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$145.80
Total Period Obligation Amount	\$145.80

Expenditure: EN-00608844

Project Name	Marketing Campaign
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$806.80
Total Period Obligation Amount	\$806.80

Expenditure: EN-00314330

Project Name	Marketing Campaign
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$9,900.00
Total Period Obligation Amount	\$9,900.00

Expenditure: EN-00429419

Project Name	Marketing Campaign
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$35,625.00
Total Period Obligation Amount	\$35,625.00

Expenditure: EN-01298495

Project Name	Ashley Water Treatment Facility
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$235,017.58)
Total Period Obligation Amount	\$0.00

Expenditure: EN-00321596

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Project Name	Contact tracing
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$645.56
Total Period Obligation Amount	\$645.56

Expenditure: EN-00429426

Project Name	Contact tracing
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$238.18
Total Period Obligation Amount	\$238.18

Expenditure: EN-00847898

Project Name	Administration
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$15,014.00
Total Period Obligation Amount	\$15,014.00

Expenditure: EN-00847900

Project Name	Administration
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$6,270.00
Total Period Obligation Amount	\$6,270.00

Expenditure: EN-00847901

Project Name	Administration
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$210.00
Total Period Obligation Amount	\$210.00

Expenditure: EN-00847905

Project Name	Administration
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$164.00
Total Period Obligation Amount	\$164.00

Expenditure: EN-01168128

Project Name	Administration
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,259.00

Total Period Obligation Amount	\$1,259.00
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Expenditure: EN-01168124

Project Name	Administration
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$15,098.00
Total Period Obligation Amount	\$15,098.00

Expenditure: EN-01168126

Project Name	Administration
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$62.00
Total Period Obligation Amount	\$62.00

Expenditure: EN-01168127

Project Name	Administration
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$609.00
Total Period Obligation Amount	\$609.00

Expenditure: EN-01324666

Project Name	Administration
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$14,579.53)
Total Period Obligation Amount	(\$14,579.53)

Expenditure: EN-01324672

Project Name	Administration
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$2,775.78)
Total Period Obligation Amount	(\$2,775.78)

Expenditure: EN-00608858

Project Name	Administration
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$719.80
Total Period Obligation Amount	\$719.80

Expenditure: EN-00608859

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Project Name	Administration
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$14,737.05
Total Period Obligation Amount	\$14,737.05

Expenditure: EN-00608902

Project Name	Administration
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$14.63
Total Period Obligation Amount	\$14.63

Expenditure: EN-00608904

Project Name	Administration
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$82.98
Total Period Obligation Amount	\$82.98

Expenditure: EN-00609134

Project Name	Administration
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$15.77
Total Period Obligation Amount	\$15.77

Expenditure: EN-00318258

Project Name	Administration
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$9,324.27
Total Period Obligation Amount	\$9,324.27

Expenditure: EN-00317628

Project Name	Administration
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,775.78
Total Period Obligation Amount	\$2,775.78

Expenditure: EN-00318239

Project Name	Administration
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,480.00

Total Period Obligation Amount	\$1,480.00
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Expenditure: EN-00318234

Project Name	Administration
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$50.00
Total Period Obligation Amount	\$50.00

Expenditure: EN-00429428

Project Name	Administration
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$3,319.80
Total Period Obligation Amount	\$3,319.80

Expenditure: EN-00429433

Project Name	Administration
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$13,330.00
Total Period Obligation Amount	\$13,330.00

Expenditure: EN-00439018

Project Name	Administration
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$26,556.00
Total Period Obligation Amount	\$26,556.00

Expenditure: EN-00453183

Project Name	Administration
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$5.10
Total Period Obligation Amount	\$5.10

Expenditure: EN-00321181

Project Name	Crosby Steam traps
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$7,350.00
Total Period Obligation Amount	\$7,350.00

Expenditure: EN-00439247

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Project Name	Crosby Steam traps
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$14,350.00
Total Period Obligation Amount	\$14,350.00

Expenditure: EN-00769468

Project Name	Addiction Recovery Services
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$7,558.00
Total Period Obligation Amount	\$7,558.00

Expenditure: EN-00814616

Project Name	Addiction Recovery Services
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01167623

Project Name	Addiction Recovery Services
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$6,962.00
Total Period Obligation Amount	\$6,962.00

Expenditure: EN-00608838

Project Name	Addiction Recovery Services
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$10,955.00
Total Period Obligation Amount	\$10,955.00

Expenditure: EN-00769469

Project Name	Second St. Re-entry Program
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$14,785.00
Total Period Obligation Amount	\$14,785.00

Expenditure: EN-00814621

Project Name	Second St. Re-entry Program
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00

Total Period Obligation Amount	\$0.00
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Expenditure: EN-01168106

Project Name	Public Health Outreach Worker
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$12,666.99
Total Period Obligation Amount	\$12,666.99

Payments To Individuals

Expenditure: EN-01174522

Project Name	Marketing Campaign
Total Period Expenditure Amount	\$14,970.00
Total Period Obligation Amount	\$14,970.00

Expenditure: EN-01174530

Project Name	Marketing Campaign
Total Period Expenditure Amount	\$3,139.00
Total Period Obligation Amount	\$3,139.00

Expenditure: EN-01273602

Project Name	Marketing Campaign
Total Period Expenditure Amount	\$4,021.81
Total Period Obligation Amount	\$4,021.81

Expenditure: EN-00847858

Project Name	Contact tracing
Total Period Expenditure Amount	\$713.00
Total Period Obligation Amount	\$713.00

Expenditure: EN-01302377

Project Name	Contact tracing
Total Period Expenditure Amount	\$743.77
Total Period Obligation Amount	(\$458.23)

Expenditure: EN-01324920

Project Name	Contact tracing
Total Period Expenditure Amount	(\$522.00)
Total Period Obligation Amount	\$0.00

Expenditure: EN-01324921

Project Name	Contact tracing
Total Period Expenditure Amount	(\$680.00)
Total Period Obligation Amount	\$0.00

Expenditure: EN-00608852

Project Name	Contact tracing
Total Period Expenditure Amount	\$2,652.00
Total Period Obligation Amount	\$2,652.00

Expenditure: EN-00608850

Project Name	Contact tracing
Total Period Expenditure Amount	\$180.96
Total Period Obligation Amount	\$180.96

Expenditure: EN-00608855

Project Name	Contact tracing
Total Period Expenditure Amount	\$6,505.13
Total Period Obligation Amount	\$6,505.13

Expenditure: EN-00323118

Project Name	Contact tracing
Total Period Expenditure Amount	\$1,292.00
Total Period Obligation Amount	\$1,292.00

Expenditure: EN-00323124

Project Name	Contact tracing
Total Period Expenditure Amount	\$13,073.00
Total Period Obligation Amount	\$13,073.00

Expenditure: EN-00323132

Project Name	Contact tracing
Total Period Expenditure Amount	\$26,034.75
Total Period Obligation Amount	\$26,034.75

Expenditure: EN-00323113

Project Name	Contact tracing
Total Period Expenditure Amount	\$6,831.00
Total Period Obligation Amount	\$6,831.00

Expenditure: EN-00323136

Project Name	Contact tracing
Total Period Expenditure Amount	\$22,396.50
Total Period Obligation Amount	\$22,396.50

Expenditure: EN-00323138

Project Name	Contact tracing
Total Period Expenditure Amount	\$15,351.00
Total Period Obligation Amount	\$15,351.00

Expenditure: EN-00438891

Project Name	Contact tracing
Total Period Expenditure Amount	\$1,596.00
Total Period Obligation Amount	\$1,596.00

Expenditure: EN-00438892

Project Name	Contact tracing
Total Period Expenditure Amount	\$522.00
Total Period Obligation Amount	\$522.00

Expenditure: EN-00438893

Project Name	Contact tracing
Total Period Expenditure Amount	\$1,431.00
Total Period Obligation Amount	\$1,431.00

Expenditure: EN-00438902

Project Name	Contact tracing
Total Period Expenditure Amount	\$21,517.27
Total Period Obligation Amount	\$21,517.27

Expenditure: EN-00438895

Project Name	Contact tracing
Total Period Expenditure Amount	\$1,815.75
Total Period Obligation Amount	\$1,815.75

Expenditure: EN-00438897

Project Name	Contact tracing
Total Period Expenditure Amount	\$7,650.00
Total Period Obligation Amount	\$7,650.00

Expenditure: EN-00439221

Project Name	Contact tracing
Total Period Expenditure Amount	\$17,371.25
Total Period Obligation Amount	\$17,371.25

Expenditure: EN-00847840

Project Name	Administration
Total Period Expenditure Amount	\$34,362.00
Total Period Obligation Amount	\$34,362.00

Expenditure: EN-00847909

Project Name	Administration
Total Period Expenditure Amount	\$9,225.00
Total Period Obligation Amount	\$9,225.00

Expenditure: EN-01168121

Project Name	Administration
Total Period Expenditure Amount	\$40,068.00
Total Period Obligation Amount	\$40,068.00

Expenditure: EN-01168122

Project Name	Administration
Total Period Expenditure Amount	\$4,000.00
Total Period Obligation Amount	\$4,000.00

Expenditure: EN-00608901

Project Name	Administration
Total Period Expenditure Amount	\$35,089.59
Total Period Obligation Amount	\$35,089.59

Expenditure: EN-00608909

Project Name	Administration
Total Period Expenditure Amount	\$47,911.32
Total Period Obligation Amount	\$47,911.32

Expenditure: EN-00321123

Project Name	Administration
Total Period Expenditure Amount	\$251.17
Total Period Obligation Amount	\$251.17

Expenditure: EN-00438924

Project Name	Administration
Total Period Expenditure Amount	\$45,141.93
Total Period Obligation Amount	\$45,141.93

Expenditure: EN-00439032

Project Name	Administration
Total Period Expenditure Amount	\$9,689.00
Total Period Obligation Amount	\$9,689.00

Expenditure: EN-00847856

Project Name	Public Health Outreach Worker
Total Period Expenditure Amount	\$10,910.00
Total Period Obligation Amount	\$10,910.00

Expenditure: EN-00608835

Project Name	Public Health Outreach Worker
Total Period Expenditure Amount	\$7,057.47
Total Period Obligation Amount	\$7,057.47

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	Yes
Revenue Loss Due to Covid-19 Public Health Emergency	\$10,000,000.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Revenue replacement funds are being used to advance improvements to the City's Fire stations and Library

Overview

Total Obligations	\$10,131,724.12
Total Expenditures	\$9,710,637.92
Total Adopted Budget	\$23,017,900.00
Total Number of Projects	45
Total Number of Subawards	27
Total Number of Expenditures	158

Certification

Authorized Representative Name	Matthew Kerwood
Authorized Representative Telephone	4134999376
Authorized Representative Title	Finance Director
Authorized Representative Email	mkerwood@cityofpittsfield.org
Submission Date	4/29/2023 2:30 PM