



Pittsfield Public Schools

FY27 Budget - Morningside

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FY27 Draft Operating and Line Item Budget - Morningside Changes

- Closure Impact/Savings and Costs
- Morningside Staffing
- Staffing implications for receiving schools
- Potential student reallocation
- Discussion

Closure Impact/Budget

Staffing - Administration	\$ 619,160
Staffing - Teachers	\$ 1,872,000
Staffing - Paraprofessionals	\$ 631,900
Staffing - Other (Custodial, Nurse, Clerks)	\$ 286,622
Utilities - Electric and Gas	\$ 155,000
Moving Expenses	\$ (80,000)
Additional Gasoline for Busing	\$ (75,000)
New Positions in Receiving Schools	\$ (861,814)
Total Budget Savings	\$ 2,547,868

Additional Support to Receiving Schools One Year Transition Plan

Professional Development	\$ 230,400
Elementary Stabilization Team (3.5 FTEs)	\$ 285,000
EL Coaches (2 FTEs)	\$ 156,000
Family Engagement Attendance Coordinators (4 FTEs)	\$ 225,180
Family Support Services	\$ 50,000
Total Additional Support to Receiving Schools	\$ 946,580

Morningside Staffing

Morningside 25-26 staff:

1 Principal
1 Asst Principal Teaching & Learning
1 Dean of Students
2 Teachers of Department
1 School Adjustment Counselor
2 Clerks (1 is a vacancy)
1 Nurse
30 Licensed Teachers/Specialists
7 Unlicensed Teachers/Specialists
20 Paraprofessionals

Custodial: 3 Employees

Cafeteria: 5 Employees

Open positions/vacancies available:

2 upcoming vacancies
Reassignment possible
2 additional Asst Principal positions available
4 TOD positions will be available in receiving schools
1 reassignment
1 reassignment
1 reassignment (2 vacancies in district exist)
39 district vacancies (unfilled/unlicensed); 5 new positions
Could apply for open positions
15 district vacancies; 3 new positions

2 vacancies exist - frequent turnover

4 vacancies exist - frequent turnover

Potential Student Reallocation

- The District will use an external redistricting expert to redraw attendance boundaries.
- We anticipate presenting new attendance boundaries for school committee review and vote in alignment with District policy, by early June to give families the opportunity to tour newly assigned school (prior to the close of the school year).

Preliminarily Morningside students assigned to:

Allendale Elementary	~23%
Capeless Elementary	~23%
Egremont Elementary	~31%
Williams Elementary	~23%

THIS IS A WORKING MODEL/DRAFT FOR PLANNING PURPOSES, AND IS NOT FINAL

Student and Staffing Increases at Allendale & Capeless

Allendale: Addition of 48 students from Morningside -10+ staff
1 Teacher reinstated; Add 2 teachers
2 Paraprofessionals reinstated; Add 3 Paraprofessionals
Add 1 Teacher of Department
Add 1 Coach or Interventionist
Increase EL services

Capeless: Addition of 56 students from Morningside -7+ staff
3 Teachers reinstated
1 Paraprofessional reinstated
Add 1 Assistant Principal
Add 1 Teacher of Department
Add 1 Interventionist
Increase EL services

Student and Staffing Increases at Egremont & Williams

Egremont: Addition of 72 students from Morningside - 5+ staff
Add 1 Assistant Principal Teaching & Learning
Add 1 Teacher of Department
2 Paraprofessionals reinstated
Add 1 Interventionist
Increase EL services

Williams: Addition of 53 students from Morningside - 6+ staff
1 Teacher reinstated; Add 2 Teachers (3)
Add 1 Assistant Principal
Add 1 Teacher of Department
Add 1 Interventionist
Increase EL services

Overall, 5 Teachers and 5 Paraprofessionals reinstated; 18 new positions allocated