NOTICE OF PUBLIC HEARING

The Village of Roberts will hold a Public Hearing on Monday, November 16, 2026 at 6:00 PM regarding the 2026 Proposed Budget. Also, notice is herby given that on Monday, November 16, 2026 the Village Board will have a special meeting immediately following this Public Hearing.

2027 Proposed Budget

	2026 Budget	2027 Budget		Percentage Change
REVENUES AND OTHER SOURCES				
Taxes				
Property Tax Levy	$1,414,010	$1,472,121	$58,111	4.11%
Other Taxes	$160,000	$190,000	$30,000	
Intergovernmental	$504,823	$560,196	$55,373	
Library Revenue from St. Croix Co/Act 420	$167,334	$168,537	$1,203	
License & Permits	$71,093	$90,291	$19,198	
Garbage	$140,000	$140,000	$0	
Interest	$120,000	$140,000	$20,000	
Miscellaneous			$0	
Rent	$8,000	$8,000	$0	
Redesignated Cash Reserve	$0	$0	$0	
Designated Cash Reserve	$0	$27,000	$27,000	
Capital TID Revenues	$0	$0	$0	
Total Revenues and Other Sources	$2,585,260	$2,796,146	$210,886	8.16%
EXPENDITURES				
General Government	$357,629	$467,538	$109,909	
Police Department	$722,705	$740,778	$18,073	
Hazel Mackin Community Library	$326,014	$335,853	$9,839	
Building Inspection	$34,000	$34,000	$0	
Roberts/Warren Fire & Rescue	$266,455	$242,366	-$24,089	
Ambulance Service	$18,834	$20,534	$1,700	
Streets & Maintenance	$278,440	$287,641	$9,201	
Insurance	$50,000	$54,000	$4,000	
Recycling	$31,447	$36,082	$4,635	
Community Park	$131,807	$97,316	-$34,491	
Debt Service	$185,931	$294,038	$108,107	
Garbage	$119,000	$126,000	$7,000	
Miscellaneous	$63,000	$60,000	-$3,000	
Capital TID Revenues			$0	
Total Expenditures	$2,585,262	$2,796,146	$210,884	8.16%
Village Equalized Valuation	$359,086,600	$384,488,800		7%
Village Mill Rate (taxes per $1,000 of Equalized Value)	3.938	3.829		-3%

Impact Fees:	Est. Balance January 1	Est. Total Revenue	Est. Total Expenses	Est. Balance December 31
Water System	$336,260.00	$86,870	$0	$423,130
Sanitary Sewer	$0	$100,340	$100,340	$0
Transportation	$184,071	$37,230	$0	$221,301
Parks	$113,220	$40,150	$0	$153,370
Law Enforcement	$28,988	$7,300	$0	$36,288
Public Library	$140,403	$24,090	$0	$164,493
Fire Station	$181,875	$46,720	$0	$228,595

Actual budget for 2026 and 2027 and the year-to-date 2026 income and expenditures are available for review at the Village Hall during normal working hours. The Final Budget for 2026 with adjustment, if any, will be determined at the November 16 2026 Special Meeting of the Roberts Village Board and final levy will be established at that time,

Dated 10/19/2026
Megan Dull, Village Clerk/Treasurer

WNAXLP