

NOTICE OF PUBLIC BUDGET HEARING FOR TOWN OF WARREN, ST. CROIX COUNTY

Notice is hereby given that on Monday, November 17, 2025 at 7:00 PM at the Warren Town Hall, 720 112th Street, Roberts, Wisconsin a **Public Hearing** on the proposed 2026 **Budget** of the Town of Warren in St. Croix County will be held. The proposed budget in **detail** is available for inspection at the office of the Town Clerk-Treasurer on Monday through Thursday 7:00 AM - 3:00 PM and Friday 7:00 AM-11:00 AM and at townofwarrenscwi.gov. The following is a summary of the **Proposed 2026 Budget**:

GENERAL FUND	2025 Budget	2026 Proposed Budget	% Change	GENERAL FUND	2025 Budget	2026 Proposed Budget	% Change
Expenditures:				Revenues:			
General Government	\$207,289	\$222,820		Taxes:			
Public Safety	154,338	175,308		General Property Taxes	\$474,721	\$483,379	
Public Works	382,021	348,712		Special Recycling Charges	25,506	\$26,559	
Health & Human Services	3,800	3,800		Intergovernmental Revenues	224,628	\$255,502	
Culture, Recreation & Education	17,000	30,000		Licenses & Permits	33,400	\$33,400	
Conservation & Development	17,600	15,200		Public Charges for Services	-	\$0	
Capital Outlay	6,500	8,000		Miscellaneous Revenues	5,000	\$5,000	
Debt Service-Fire Truck	-	-		Other Financing Sources	25,293	\$0	
Total Expenditures	<u>\$788,548</u>	<u>\$803,840</u>	1.94%	Total Revenues	<u>\$788,548</u>	<u>\$803,840</u>	1.94%

	2025 Budget	2026 Budget	Amount Change	Percent Change
Town Tax Levy	\$474,721	\$483,379	\$8,658	1.82%
Town Tax Rate Per \$1000	\$1.28	\$1.28	\$-	-0.08%
Assessed Value	\$370,210,900	\$377,247,700	\$7,036,800	1.90%

	Estimated Cash Investments 1/1/2026	2026 Revenue	2026 Expenditure	Estimated Cash & Investment 12/31/2026	Property Tax Contribution
Town General Fund	\$1,773,960	\$803,840	\$803,840	\$1,773,960	\$483,379
Escrow Funds	\$4,168	\$-	\$-	\$4,168	\$-
Fire Service Equipment	\$84,233	\$-	\$-	\$84,233	\$-
Impact Fees	\$47,085	\$-	\$-	\$47,085	\$-
Proposed Tax Levy, 2026	1,909,446	803,840	803,840	1,909,446	483,379

NOTICE OF SPECIAL TOWN MEETING
OF THE ELECTORS OF THE TOWN OF WARREN, ST. CROIX COUNTY

Notice is hereby given that on Monday November 17, 2025, immediately following completion of the Public Hearing on the proposed year 2026 budget, which begins at 7:00 PM at the Warren Town Hall, 720 112th Street, Roberts, Wisconsin, a special town meeting of the electors called pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the town board for the following purposes will be held: **1.To adopt the 2025 Town Tax Levy to be paid in 2026 pursuant to Sec. 60.10(1)(a) of Wis. Stats.**

Dated this 21st day of October, 2025
Deina Shirmer WCPC, Clerk-Treasurer