



# COOPERATIVE STRATEGIES

COMPLETE FINANCIAL & DEMOGRAPHIC PLANNING FOR EDUCATION

**AUBURN CITY SCHOOLS**  
ELEMENTARY REZONING PROCESS  
BOARD PRESENTATION  
DECEMBER 12, 2017



# CURRENT FACILITIES PLAN 2024

- **Phase 1:**

- 2017-18 – Open new High School @ 1701 East Samford Ave



- **Phase 1A**

- 2017-18 - Convert Auburn HS to Jr. High @ 405 South Dean Road
- 2017-18 – Convert current AJHS to East Samford School @ 332 E. Samford Ave.
- 2017-18 – Convert Drake MS to a 6<sup>th</sup> grade school @ 655 Spencer Ave.



- **Phase II**

- 2018-19 – Open New Elementary School @ Location on Richland Rd
- 2021-22 – Open pair Elementary for YES
- 2022-23 – Open 2<sup>nd</sup> high school with grades 9-12
  - 1,800 seats
  - 9<sup>th</sup>-12<sup>th</sup> grade
- 2022-23 Convert AHS to 9th-12th grades
- 2022-23 Convert AJHS to 7th and 8th grades
- 2022-23 Convert East Samford School to 7th and 8th grades



# PROCESS

## BOUNDARY SERVICES

- **In June of 2017, we began the process of vetting various boundary options based on projected enrollment and the guiding principles. The proposed boundary plan outlined in this presentation aligns with the guiding principles.**
  - **Guiding principles:**
    - Maintain +/- 3% from the elementary district average socio-economic percentage.
    - Move the fewest number of students possible.
    - Consider student proximity to facilities as much as possible.
    - Optimize facility utilization while considering projected enrollment.
  - We provided two public meetings to solicit feedback on the proposal. All materials related to the proposal were posted online prior to the meetings.
    - 25 community members completed a paper survey at the public meetings.
    - An online survey was posted with all the materials, 185 responses were collected over the 10 day period the survey was active.



# CONFIGURATION PROPOSAL

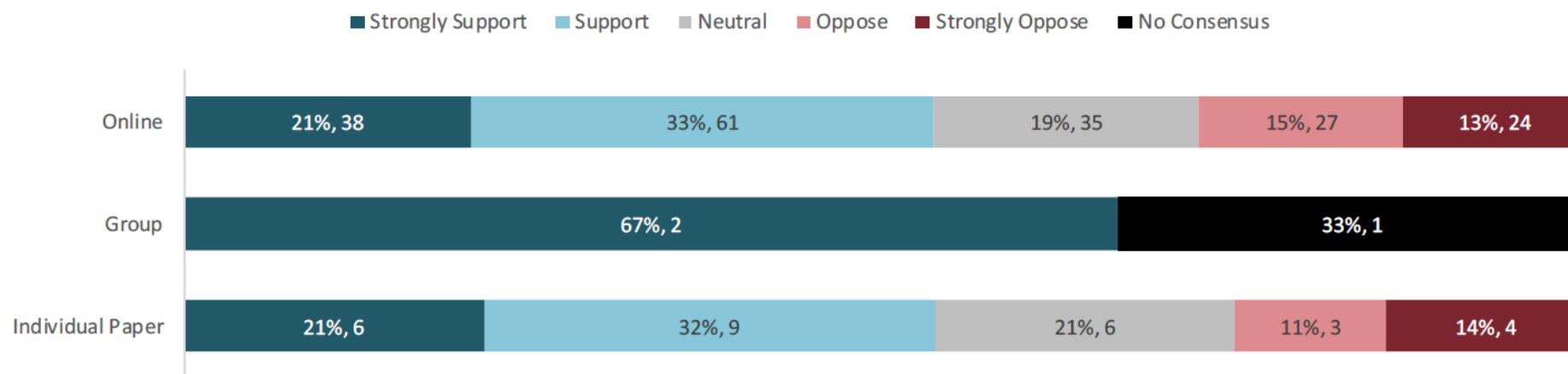
- Given the timeline for construction of the pair school for Yarbrough, and the guiding principles, the proposal aligns with creating a K-1 → 2-3 → 4-5 feeder pattern for the current Richland / Yarbrough area.
- This allows for the most flexibility and delays the need for the pair school for Yarbrough.





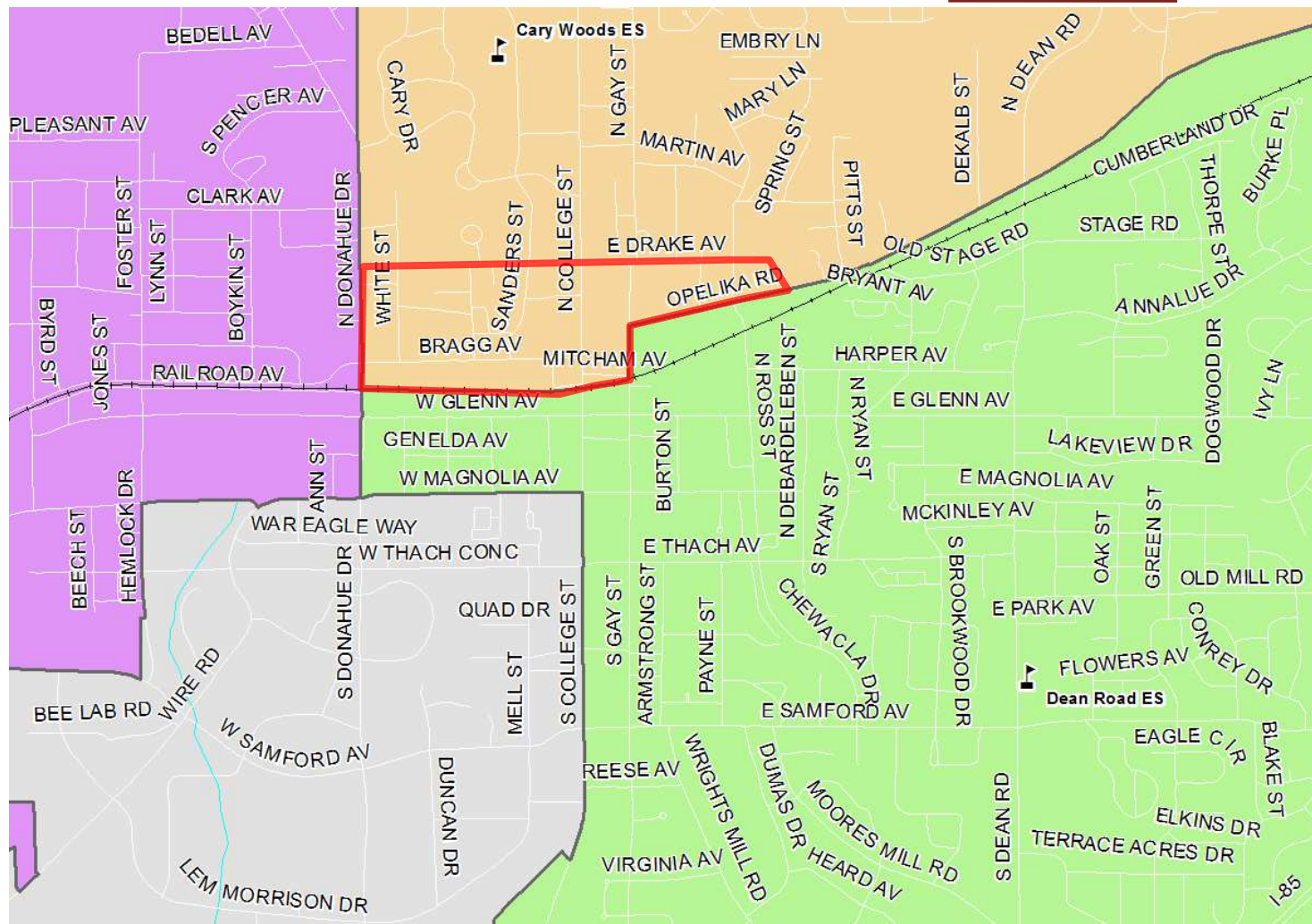
# SURVEY RESPONSES

Please share your level of support for the proposed boundary plan.





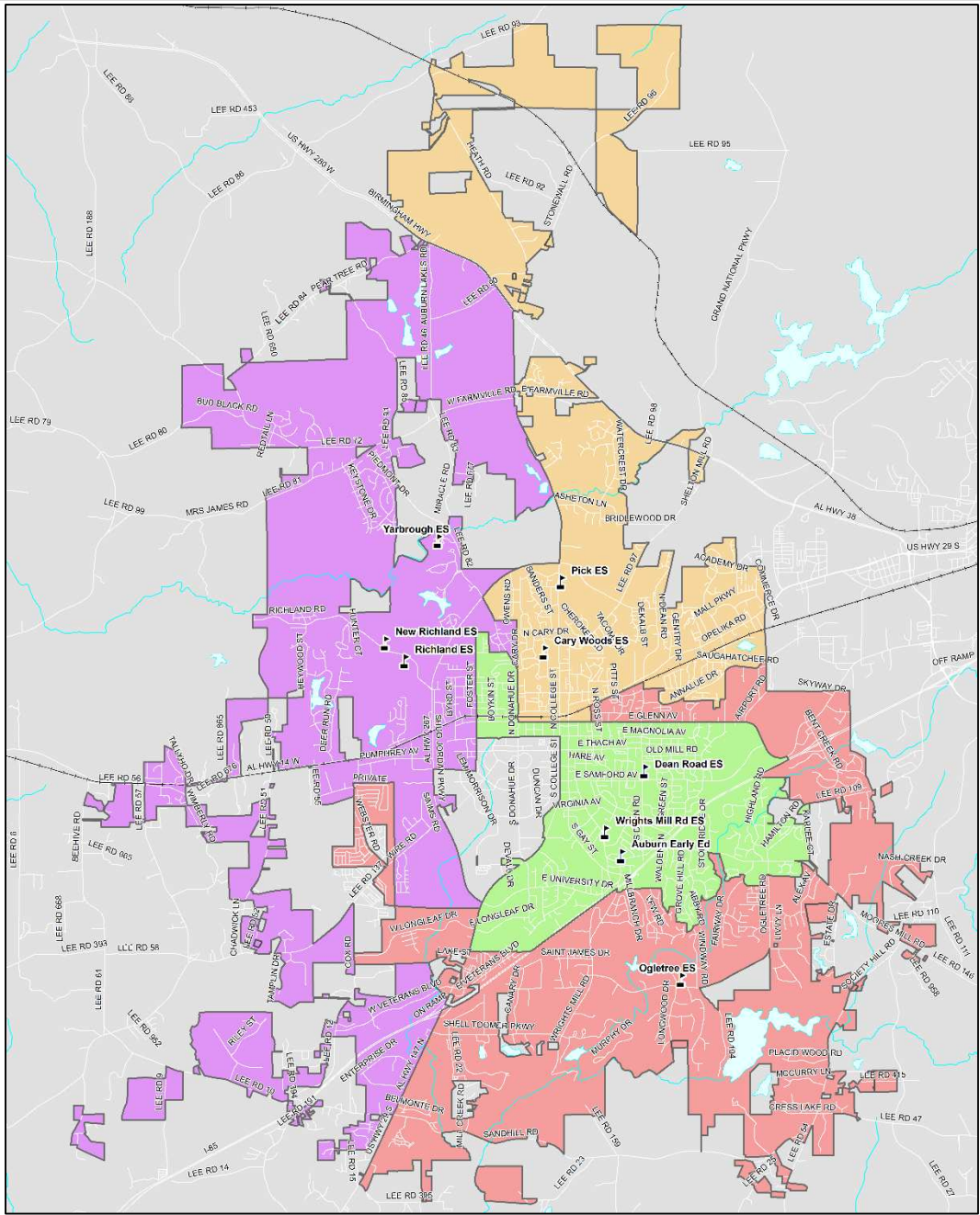
# AREA MODIFIED



- Based on feedback from the community, one area was changed from the original proposal.
- This area will continue to attend CWES / Pick.
- 20 students reside in this area and they are within walking distance to CWES.

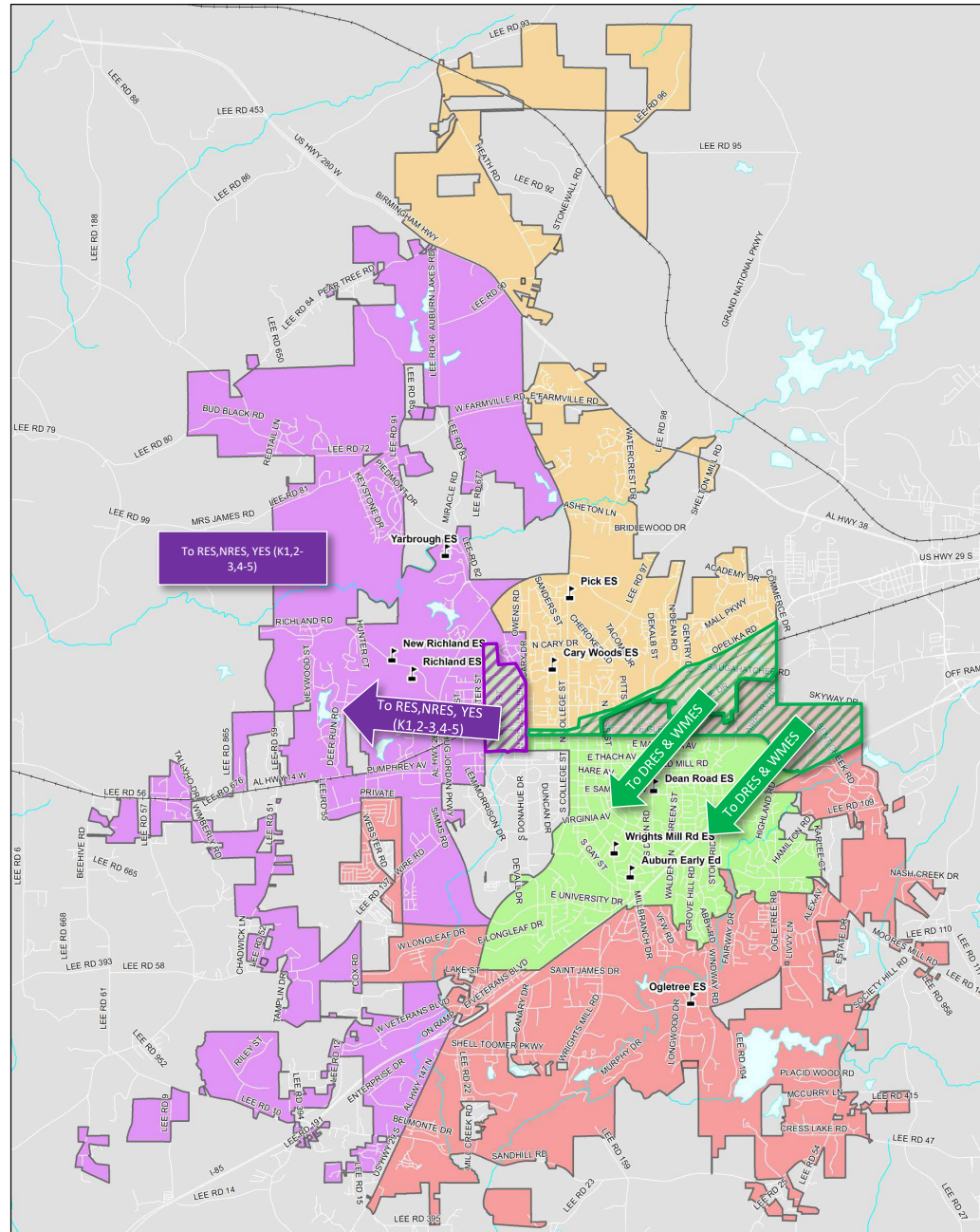
# ELEMENTARY

## CURRENT BOUNDARIES



School	Grade Configuration	Current Live-In 2017-18	Capacity	Utilization	Current Low SES %
Cary Woods	K-2	520	506	103%	33.7%
Pick	3-5	509	600	85%	31.8%
Dean Road	K-2	401	506	79%	36.7%
Wrights Mill Road	3-5	454	552	82%	35.2%
Richland	K-2	615	572	108%	24.7%
New Richland	-	-	-	-	-
Yarbrough	3-5	583	573	102%	24.2%
Auburn Early Education Center	K-2	509	594	86%	30.5%
Ogletree	3-5	517	598	86%	34.7%
<b>Total / Average</b>		<b>4,108</b>	<b>4,501</b>	<b>91%</b>	<b>31.0%</b>

# PROPOSAL OVERVIEW



	Students Moved (K-4)	PROPOSED PAIR / TRIO			
		Auburn Early Ed. & Ogletree	Cary Woods & Pick	Dean Road & Wrights Mill	Richland, New Richland, & Yarbrough
<b>Current Pair</b>	Auburn Early Ed. & Ogletree	-	-	100	-
	Cary Woods & Pick	-	-	79	-
	Dean Road & Wrights Mill	-	-	-	143
	Richland & Yarbrough	-	-	-	-

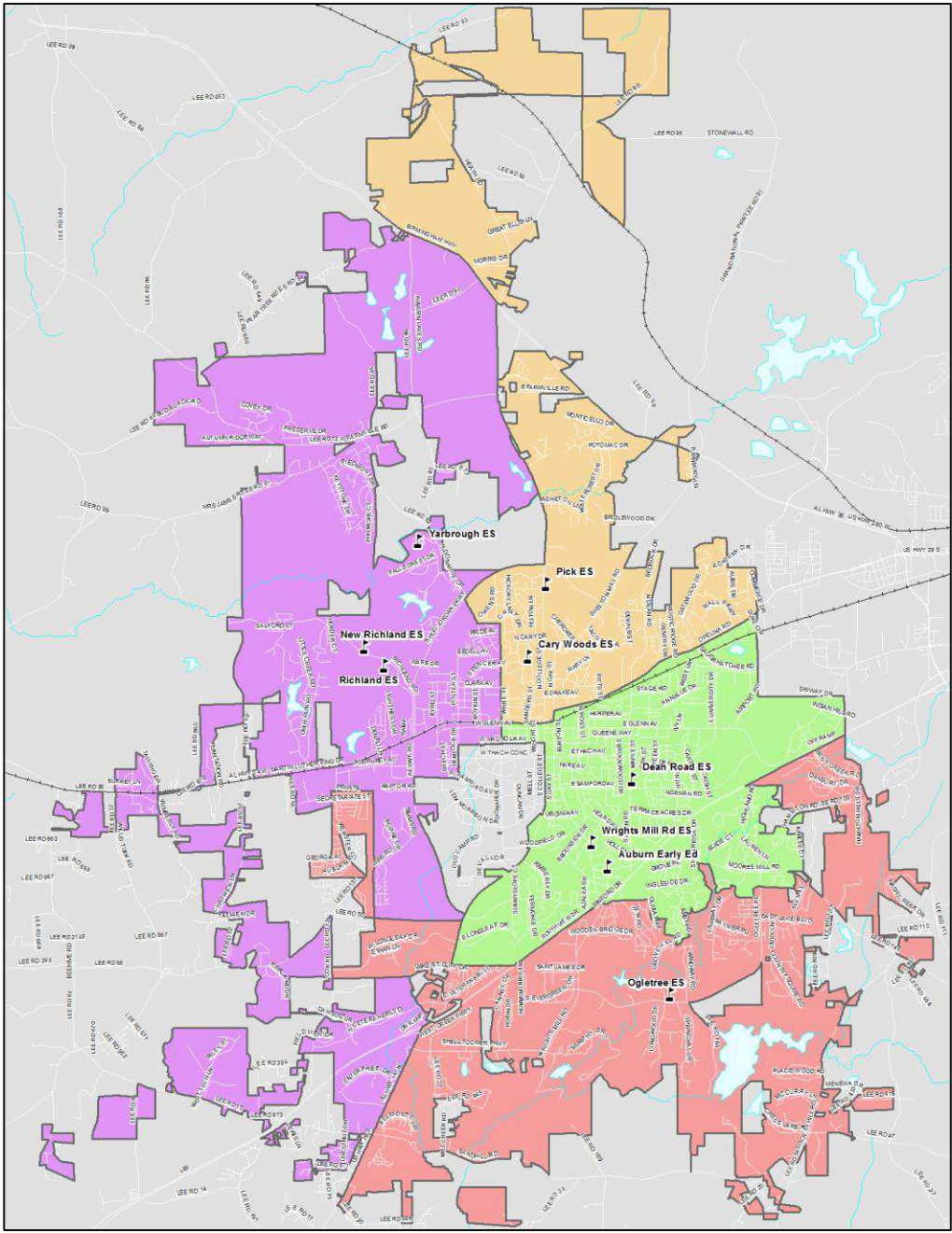
**Total Students Moved: 322**



# ELEMENTARY PROPOSED BOUNDARIES

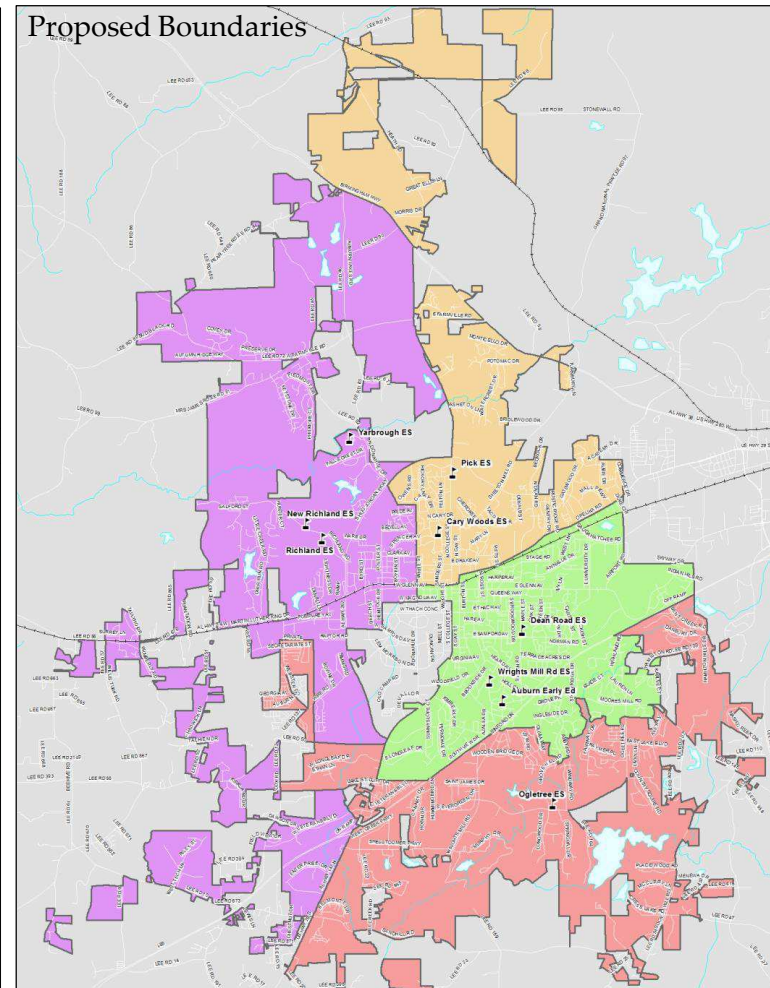
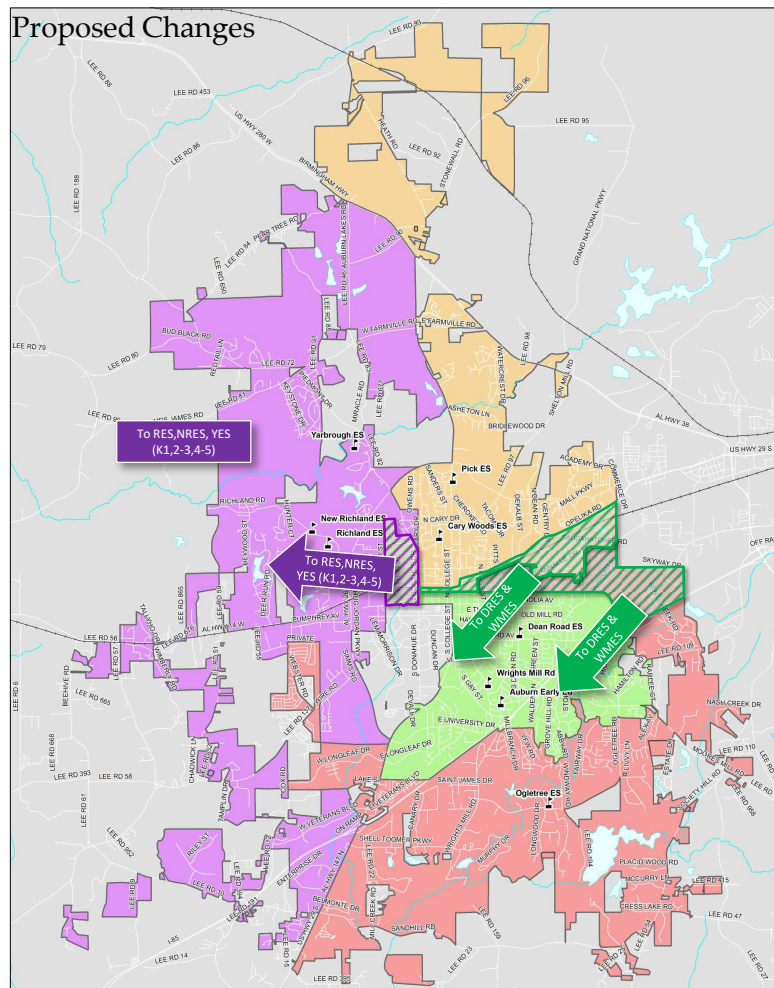
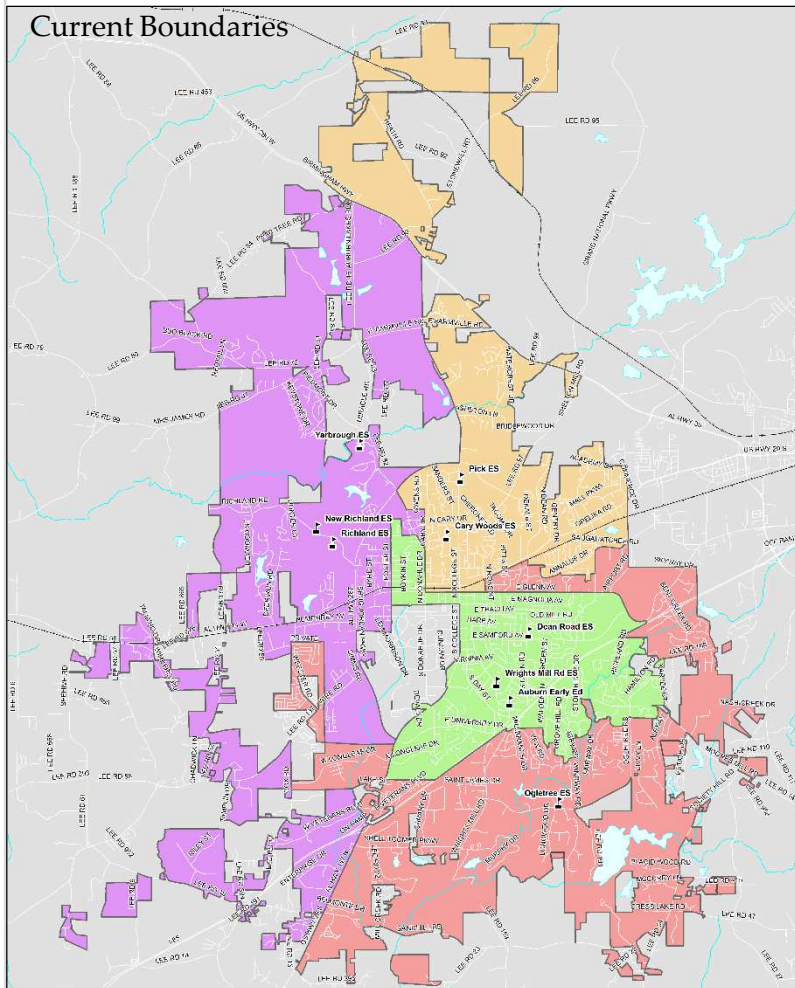


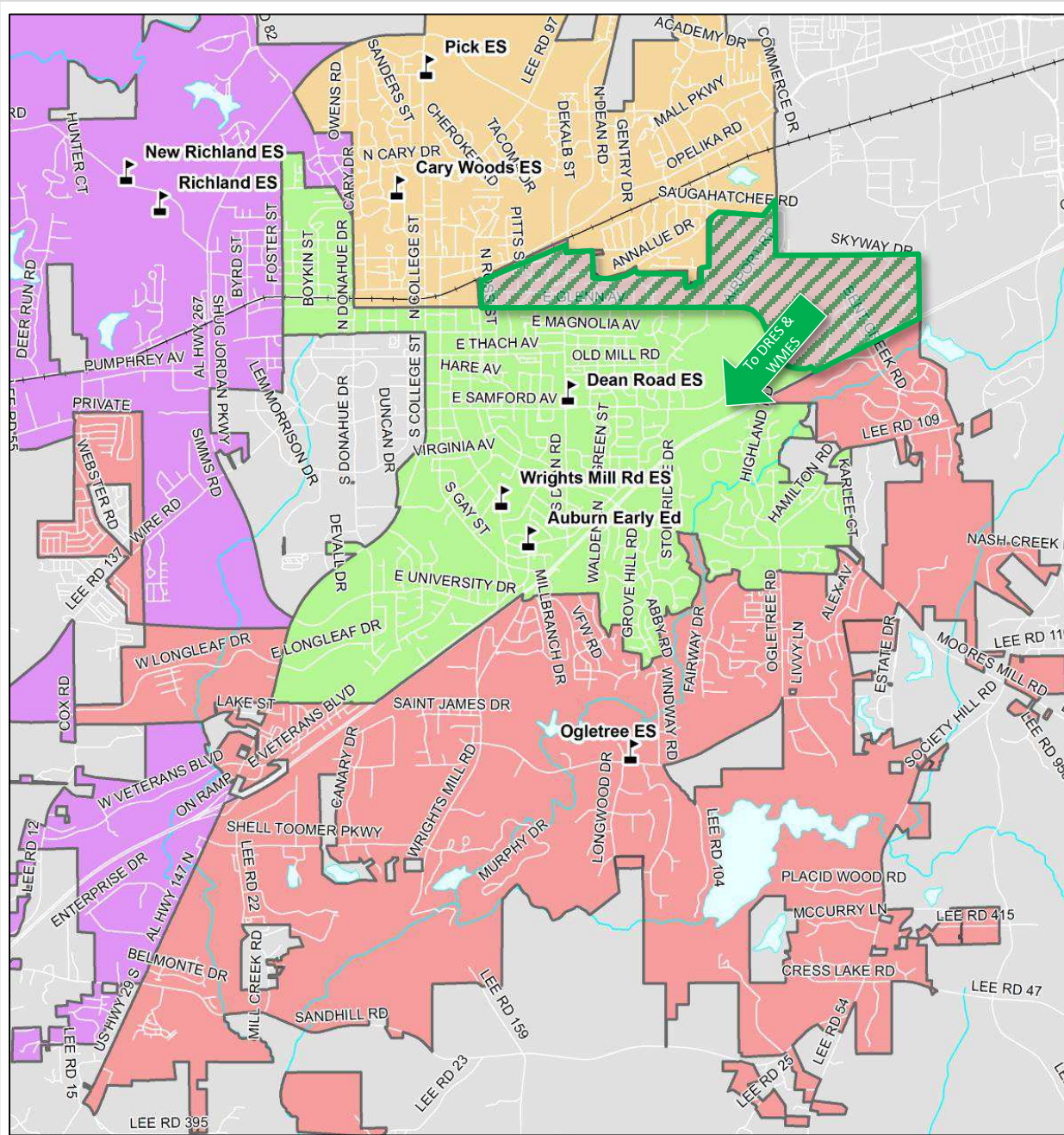
School	Grade Configuration	Proposed Live-In 2018-19	Capacity	Utilization	Proposed Low SES %
Cary Woods	K-2	456	506	90%	30.7%
Pick	3-5	461	600	77%	30.2%
Dean Road	K-2	433	506	86%	32.9%
Wrights Mill Road	3-5	463	552	84%	29.9%
Richland	K-1	466	572	81%	31.5%
New Richland	2-3	504	600	84%	34.0%
Yarbrough	4-5	457	573	80%	32.8%
Auburn Early Education Center	K-2	472	594	79%	26.7%
Ogletree	3-5	473	598	79%	30.2%
<b>Total / Average</b>		<b>4,185</b>	<b>5,101</b>	<b>82%</b>	<b>31.0%</b>





# ELEMENTARY REVISED PROPOSAL MAPS





# DETAIL

## AUBURN EARLY EDUCATION CENTER & OGLETREE MAP

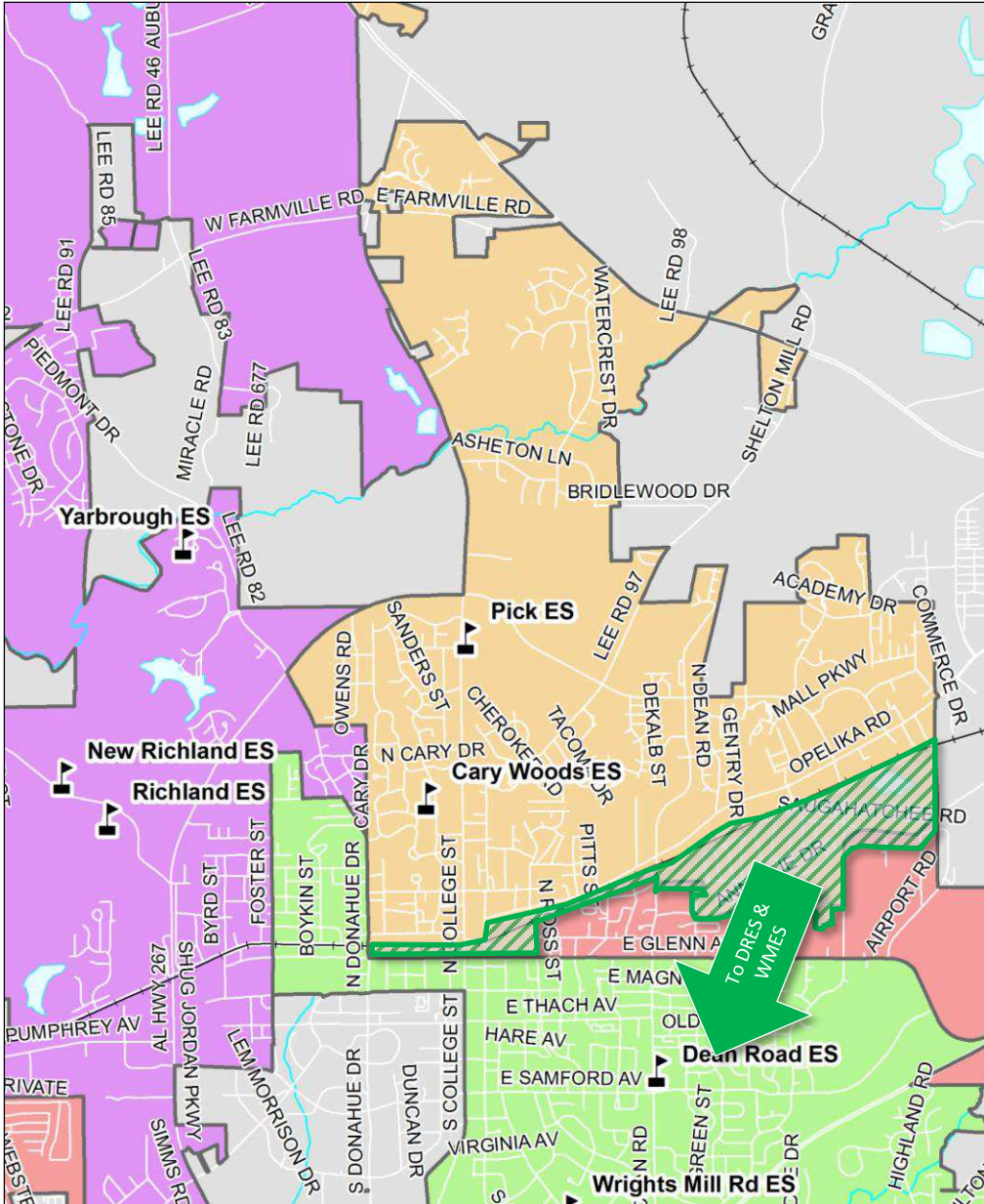


- Students north of I-85 and East Samford Road would move from Auburn Early Ed. & Ogletree to Dean Road and Wrights Mill.
- This impacts 119 students (100 in grades K-4).
- This is a net reduction of 61 students.
- This allows for future growth.

Proposal Metrics			Current 2017-18			Proposed 2018-19		
School	Grade	Capacity	Enrollment	Utilization	Low SES %	Enrollment	Utilization	Low SES %
Auburn Early Ed.	K	594	118	85%	31.0%	166	80%	28.8%
	1		103		35.6%	171		28.9%
	2		130		25.3%	139		22.8%
	<b>Total</b>		351		505	30.5%		476
Ogletree	3	598	118	86%	33.7%	164	80%	31.0%
	4		101		39.9%	164		35.1%
	5		116		30.5%	153		24.3%
	<b>Total</b>		335		513	34.7%		481

# DETAIL

## CARY WOODS & PICK

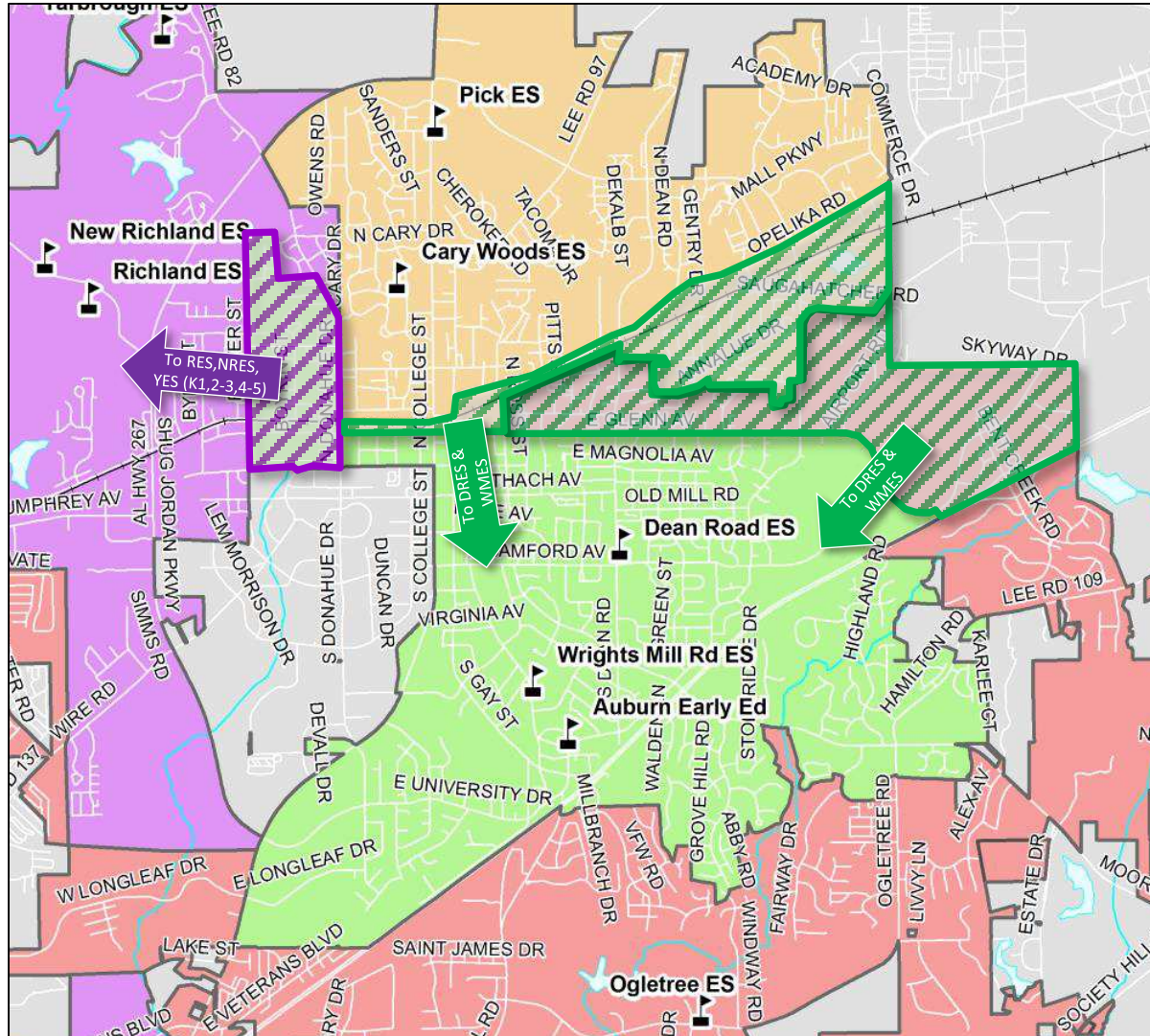


- Students south of Opelika Road and West Drake Ave. would move to Dean Road and Wrights Mill.
  - This would impact 100 students (85 in grades K-4).
- This is a net decrease of 94 students.
- This allows for future growth.

Proposal Metrics			Current 2017-18			Proposed 2018-19		
School	Grade	Capacity	Enrollment	Utilization	Low SES %	Enrollment	Utilization	Low SES %
Cary Woods	K	506	101	163	103%	169	92%	36.8%
	1		135	186	27.4%	144	25.9%	
	2		114	171	33.3%	153	30.8%	
	<b>Total</b>		350	520	<b>32.7%</b>	466	<b>30.9%</b>	
Pick	3	600	106	165	85%	160	78%	35.6%
	4		123	169	27.2%	152	29.9%	
	5		127	175	27.4%	157	27.8%	
	<b>Total</b>		356	509	<b>30.1%</b>	469	<b>31.0%</b>	

# DETAIL

## DEAN ROAD AND WRIGHTS MILL MAP



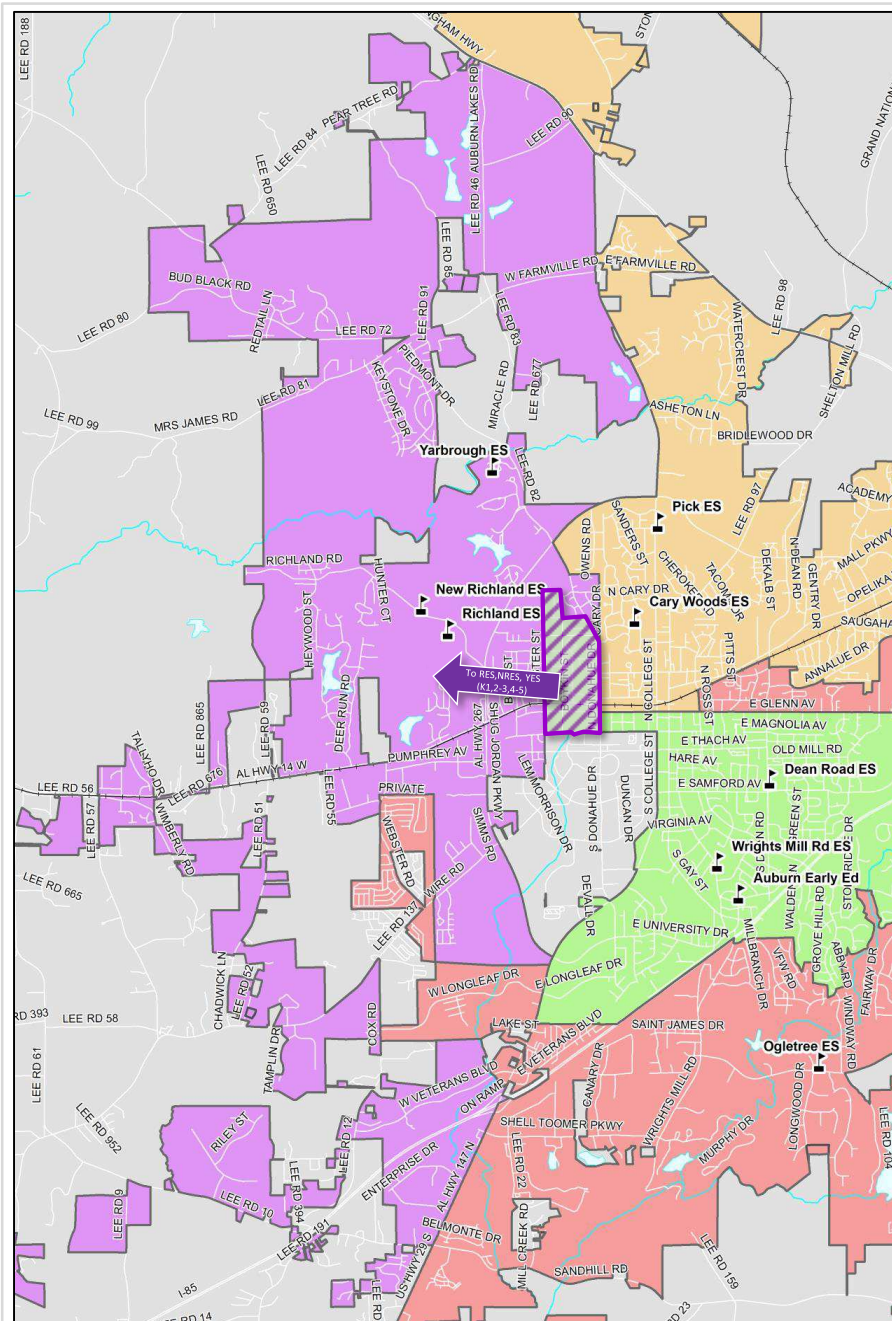
- Students west of North Donahue Dr. would move to Richland, New Richland, and Yarbrough.
  - This impacts 169 students (143 in grades K-4).
- Students north of Glenn Ave. would be coming in from Auburn Early Ed. & Ogletree and Cary Woods & Pick is
  - This impacts 219 students (185 impacted in grades K-4)
- This is a net increase of 49 students.

Proposal Metrics			Current 2017-18				Proposed 2018-19		
School	Grade	Capacity	Enrollment	Utilization	Low SES %	Enrollment	Utilization	Low SES %	
Dean Road	K	506	81	123	34.1%	158	86%	28.5%	
	1		80	131	38.9%	141	86%	34.7%	
	2		88	147	40.1%	138	86%	34.6%	
	<b>Total</b>		249	401	37.9%	437	86%	32.7%	
Wrights Mill	3	552	87	140	37.9%	150	85%	29.3%	
	4		93	166	44.0%	138	85%	34.5%	
	5		105	148	29.1%	179	85%	23.4%	
	<b>Total</b>		285	454	37.2%	467	85%	29.1%	



# DETAIL

## RICHLAND AND YARBROUGH MAP



- New Richland comes online as a 2-3 building in the fall of 2018 adding 600 seats.
- This feeder pattern changes to K-1 @ Richland, 2-3 @ New Richland, and 4-5 @ Yarbrough.
- Students west of North Donahue Dr. would move to Richland, New Richland, and Yarbrough from Dean Road and Wrights Mill.
  - This impacts 169 students (143 in grades K-4).
- Including additional students from this change, the projected enrollment is an increase of 190 students among all three schools.

Proposal Metrics			Current 2017-18			Proposal Metrics			Proposed 2018-19		
School	Grade	Capacity	Enrollment	Utilization	Low SES %	School	Grade	Capacity	Enrollment	Utilization	Low SES %
Richland	K	572	181	108%	27.6%	New Richland	K	600	215	77%	34.8%
	1		224		21.0%		1		224		28.9%
	2		210		26.2%		Total		439		31.5%
	Total		615		24.7%		2		252		34.3%
Yarbrough	3	573	185	102%	24.3%	Yarbrough	3	573	245	79%	33.6%
	4		212		25.5%		Total		497		34.0%
	5		186		22.6%		4		222		34.6%
	Total		583		24.2%		5		230		31.1%
						Total			452	32.8%	



# ELEMENTARY PROPOSAL

## SOCIO-ECONOMICS COMPARISON

School	Grade Configuration	Current Low SES %	Proposed Low SES %
Cary Woods	K-2	33.7%	30.9%
Pick	3-5	31.8%	31.0%
Dean Road	K-2	36.7%	32.7%
Wrights Mill Road	3-5	35.2%	29.1%
Richland	K-1	24.7%	31.5%
New Richland	2-3	-	34.0%
Yarbrough	4-5	24.2%	32.8%
Auburn Early Education Center	K-2	30.5%	26.7%
Ogletree	3-5	34.7%	30.2%
<b>Total / Average</b>		<b>31.0%</b>	<b>31.0%</b>



# ELEMENTARY PROPOSAL

## DATA - UPDATED

- Proposed Enrollment & Utilization based on 2017-18 enrollment projections [Moderate]

School	Capacity	Grade Configuration	Enrollment											Utilization										
			2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Cary Woods	506	K-2	520	466	456	492	487	497	484	487	487	487	487	103%	92%	90%	97%	96%	98%	96%	96%	96%	96%	96%
Pick	600	3-5	509	469	476	465	464	452	489	483	495	480	483	85%	78%	79%	78%	77%	75%	82%	81%	83%	80%	81%
Dean Road	506	K-2	401	437	438	469	464	474	460	463	463	463	463	79%	86%	87%	93%	92%	94%	91%	92%	92%	92%	92%
Wrights Mill Road	552	3-5	454	467	426	409	409	408	439	433	445	431	434	82%	85%	77%	74%	74%	74%	80%	78%	81%	78%	79%
Richland	572	K-1	615	439	493	565	565	545	556	556	556	556	556	108%	77%	86%	99%	99%	95%	97%	97%	97%	97%	97%
New Richland	600	2-3	-	497	481	464	522	598	596	576	587	587	587		83%	80%	77%	87%	100%	99%	96%	98%	98%	98%
Yarbrough	573	4-5	583	452	461	505	488	471	532	607	604	584	595	102%	79%	80%	88%	85%	82%	93%	106%	105%	102%	104%
Auburn Early Education Center	594	K-2	509	476	513	541	535	550	532	536	536	536	536	86%	80%	86%	91%	90%	93%	90%	90%	90%	90%	90%
Ogletree	598	3-5	517	481	483	511	553	593	624	618	634	615	619	86%	80%	81%	85%	92%	99%	104%	103%	106%	103%	104%
<b>Total / Average</b>	<b>5,101</b>		<b>4,108</b>	<b>4,184</b>	<b>4,227</b>	<b>4,421</b>	<b>4,487</b>	<b>4,588</b>	<b>4,712</b>	<b>4,759</b>	<b>4,807</b>	<b>4,739</b>	<b>4,760</b>	<b>91%</b>	<b>82%</b>	<b>83%</b>	<b>87%</b>	<b>88%</b>	<b>90%</b>	<b>92%</b>	<b>93%</b>	<b>94%</b>	<b>93%</b>	<b>93%</b>

- Proposed Enrollment & Utilization based on 2017-18 enrollment projections [High]

School	Capacity	Grade Configuration	Enrollment											Utilization										
			2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Cary Woods	506	K-2	520	477	476	517	512	523	508	512	512	512	512	103%	94%	94%	102%	101%	103%	100%	101%	101%	101%	101%
Pick	600	3-5	509	476	488	483	493	491	536	530	544	527	530	85%	79%	81%	81%	82%	82%	89%	88%	91%	88%	88%
Dean Road	506	K-2	401	441	447	481	477	488	473	476	476	476	476	79%	87%	88%	95%	94%	96%	93%	94%	94%	94%	94%
Wrights Mill Road	552	3-5	454	476	439	430	434	438	473	465	479	463	466	82%	86%	80%	78%	79%	79%	86%	84%	87%	84%	84%
Richland	572	K-1	615	451	517	594	594	573	584	584	584	584	584	108%	79%	90%	104%	104%	100%	102%	102%	102%	102%	102%
New Richland	600	2-3	-	503	494	489	562	644	642	621	633	633	633		84%	82%	94%	94%	107%	107%	104%	106%	106%	106%
Yarbrough	573	4-5	583	455	469	520	508	506	583	666	662	642	654	102%	79%	82%	91%	89%	88%	102%	116%	116%	112%	114%
Auburn Early Education Center	594	K-2	509	490	540	577	573	588	569	573	573	573	573	86%	82%	91%	97%	96%	99%	96%	96%	96%	96%	96%
Ogletree	598	3-5	517	491	505	545	605	664	711	704	722	699	704	86%	82%	84%	91%	101%	111%	119%	118%	121%	117%	118%
<b>Total / Average</b>	<b>5,101</b>		<b>4,108</b>	<b>4,260</b>	<b>4,375</b>	<b>4,636</b>	<b>4,758</b>	<b>4,915</b>	<b>5,079</b>	<b>5,131</b>	<b>5,185</b>	<b>5,109</b>	<b>5,132</b>	<b>91%</b>	<b>84%</b>	<b>86%</b>	<b>91%</b>	<b>93%</b>	<b>96%</b>	<b>100%</b>	<b>101%</b>	<b>102%</b>	<b>100%</b>	<b>101%</b>





# CONCLUSION

---

- Based on feedback from the survey, an adjustment was made to the originally proposed plan that resulted in 20 students remaining at Cary Woods and Pick.
- The adjustment aligns with the guiding principles.
- All data has been updated based on the 2017-18 enrollment projections.
- It is recommended that these changes be adopted for the 18-19 school year.



# TIMELINE

## Timeline

- April 2017 – Plan for Planning
- May 2017 – Options Development and GIS, Leadership Meeting.
- June 2017 – School Board Presentation
- July/August - Utilize Feedback from today's discussion to continue to refine the concepts presented.
  - New elementary school grade configuration
- November 6 and 7 – Rezoning Forums
- November 15 – 30 – Utilize Public Feedback to finalize boundary plans and inform facility plans
- December 12 – Present Boundary plan at Board meeting/Cooperative Strategies

## Next Steps

- January 9, 2018 – Superintendent recommends boundary changes to the Board for approval
- February-April 2018 – Consider an update of ACS Plan 2024 to ACS Plan 2028



# THANK YOU

Tracy Richter  
Scott Leopold