

Proposed capital improvements

| Temporary Funding for Capital Improvements | Vision (15-Year Renewal) | General Obligation Bonds | Improve Our Tulsa (2-Year Extension) | TOTAL |
|--|-----------------------------|-----------------------------|---|----------------------|
| Arkansas River Infrastructure & Amenities (City of Tulsa Share) | | | | |
| ZINK DAM AND RELATED AMENITIES | | | | |
| Dam with recreational gates & flume and a new iconic pedestrian bridge | \$62,900,000 | | | \$62,900,000 |
| Mitigation, bank stabilization & outfall protection | \$2,600,000 | | | \$2,600,000 |
| SOUTH TULSA/JENKS DAM AND RELATED AMENITIES | | | | |
| Low-water dam and pedestrian bridge | \$33,703,000 | | | \$33,703,000 |
| East bank park, boat dock, and abutment improvements | \$5,678,000 | | | \$5,678,000 |
| Vensel Creek park and boat dock | | \$5,741,000 | | \$5,741,000 |
| East bank trail connection to Vensel Creek | | \$2,000,000 | | \$2,000,000 |
| Mitigation, bank stabilization & outfall protection | \$1,690,000 | | | \$1,690,000 |
| LOW-WATER DAM ADVANCE FUNDING | \$14,886,000 | | | \$14,886,000 |
| LONG-TERM OPERATING & MAINTENANCE ENDOWMENT | \$24,810,000 | | | \$24,810,000 |
| TURKEY MOUNTAIN URBAN WILDERNESS | | \$9,000,000 | | \$9,000,000 |
| RIVER CORRIDOR TRAILS | | | | |
| New trail, west bank-Turkey Mountain to Jenks | | \$8,500,000 | | \$8,500,000 |
| New trail, east bank-101st to Cousins Park | | \$9,500,000 | | \$9,500,000 |
| Joe Creek Trail bridge | | \$750,000 | | \$750,000 |
| LEVEE DISTRICT #12 REHABILITATION - Local Matching Funds | \$5,000,000 | | | \$5,000,000 |
| 23RD & JACKSON REDEVELOPMENT SITE - Relocation Study, Design & Acquisition | \$2,000,000 | | | \$2,000,000 |
| PHASE 2 RIVER CORRIDOR STUDY & DESIGN | | | | |
| Zink Dam to South Tulsa/Jenks dam | \$3,852,000 | | | \$3,852,000 |
| Other items | | | | |
| Gilcrease Museum | \$69,000,000 | | | \$69,000,000 |
| Transit operations & capital | \$60,000,000 | | | \$60,000,000 |
| Cox Business Center | | | \$55,000,000 | \$55,000,000 |
| Airport infrastructure | \$32,000,000 | | | \$32,000,000 |
| Tulsa Zoo & Living Museum | \$30,000,000 | | | \$30,000,000 |
| Center of Universe transportation hub | \$15,000,000 | \$10,000,000 | | \$25,000,000 |
| Peoria Connection | | \$17,500,000 | | \$17,500,000 |
| South Mingo Corridor | | \$19,000,000 | | \$19,000,000 |
| Langston University | \$18,000,000 | | | \$18,000,000 |
| BMX National HQ | \$18,000,000 | | | \$18,000,000 |
| Public schools - safety/crosswalks | | \$14,500,000 | | \$14,500,000 |
| Mohawk Sports Complex | | \$13,300,000 | | \$13,300,000 |
| Performing Arts Center | | | \$12,500,000 | \$12,500,000 |
| GO Plan | | \$12,500,000 | | \$12,500,000 |
| Peoria-Mohawk Business Park | \$12,000,000 | | | \$12,000,000 |
| Tulsa beautification fund | \$12,000,000 | | | \$12,000,000 |
| Commercial revitalization fund | \$12,000,000 | | | \$12,000,000 |
| Capital equipment (non-public safety) | | | \$12,000,000 | \$12,000,000 |
| Community Health Connection building | \$10,500,000 | | | \$10,500,000 |
| Public schools - Teach.Live.T-Town | | | \$10,000,000 | \$10,000,000 |
| Discovery Lab | | \$10,000,000 | | \$10,000,000 |
| Route 66 trust fund including Route 66 Village Train Depot | \$10,000,000 | | | \$10,000,000 |
| Air National Guard MTC | \$9,400,000 | | | \$9,400,000 |
| Page Belcher and Mohawk facilities | | \$9,000,000 | | \$9,000,000 |
| TCC career placement | \$5,600,000 | \$5,600,000 | | \$11,200,000 |
| Watco rail relocation | \$5,000,000 | | | \$5,000,000 |
| McCullough Park | | \$3,557,000 | | \$3,557,000 |
| Arts Alliance Tulsa | \$3,000,000 | \$3,000,000 | | \$6,000,000 |
| Design, inspection, contingency & advance funding | \$45,000,000 | | \$15,500,000 | \$60,500,000 |
| OSU-Tulsa | | \$4,000,000 | | \$4,000,000 |
| TOTAL | \$523,619,000 | \$148,848,000 | \$105,000,000 | \$777,467,000 |