HUD National Disaster Resilience Competition Grant







National Disaster Resiliency Competition The Iowa Watershed Approach



A vision for a more resilient Iowa



Governor Branstad

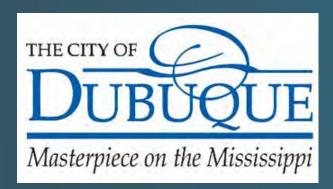


Doug Hoelscher Director of Iowa Office in Washington, DC





Dr. Larry Webber, Flood Center



Iowa Watershed Approach Dubuque Team

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National Disaster Resilience Competition



- Funder: US Dept. of Housing and Urban Development (HUD) and the Rockefeller Foundation
- Funding Level: \$1 billion
- Applicant: State of lowar
- Iowa Watershed Approach program development by City of Dubuque, lowa Flood Center, and Department of Homeland Security/Emergency Management

National Disaster Resilience Competition By the Numbers

\$1 Billion Dollar Grant Fund \$500 Million HUD-NDRC \$500 Million Rockefeller Foundation

2 YEARS OF GRANT WRITING

National Disaster Resilience Competition By the Numbers

\$1 Billion Dollar Grant Fund \$500 Million HUD-NDRC \$500 Million Rockefeller Foundation

3 Application Rounds – National Competition 1Threshold – 48 successful move to Phase 2 2 Phase One – 40 successful move to Phase 3 3 Phase Two – 13 successful awardees

National Resilience Competition By the Numbers 13 NDRC Award Recipients

California - \$70,359,459 Connecticut - \$54,277,359 Iowa - \$96,887,177 Louisiana - \$92,629,249 New Jersey - \$15,000,000 New York - \$35,800,000 Tennessee - \$44,502,374 Virginia — 120,549,000 New York City - \$176,000,000 New Orleans - \$141,260,569 Minot, ND - \$74,340,770 Shelby County, TN - \$60,445,163 Springfield, MA - \$17, 056,880

Iowa receives 4th HIGHEST Award!

National Disaster Resiliency Competition By the Numbers Dubuque receives \$31. 5 million of the

Iowa Award \$96,887, 177

Bee Branch Healthy Homes \$8,427,665 22nd Street/Kaufmann to Kane \$11.5 m 17th Street/West Locust \$2.6 million Railroad Culvert - \$9 million

NDRC's Program Goals





- Help communities recover from prior disasters and improve their ability to withstand and recover more quickly from future disasters, hazards, and shocks
- Consider future risks and vulnerabilities in planning and decision-making
- Help communities better understand their risks and identify ways in which they can protect the long-term wellbeing and safety of residents

NDRC's Program Justification

2015 - 10 national climate disasters @ cost over \$1 billion each 2016 already experienced 9 climate disasters @ \$1 billion each



"Mitigation is the effort to reduce the loss of life and property by lessening the impact of disasters. A recent study by the Multi-hazard Mitigation Council* shows that each dollar spent on mitigation saves an average of four dollars." FEMA

Resilience

Helping cities, organizations, and communities better prepare for, respond to, and transform from disruption.

Iowa Grant Award: \$96,887,177



2016-2021 Iowa Watershed Approach

Iowa Watershed Approach Partners























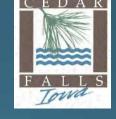








DEPARTMENT OF NATURAL RESOURCES

























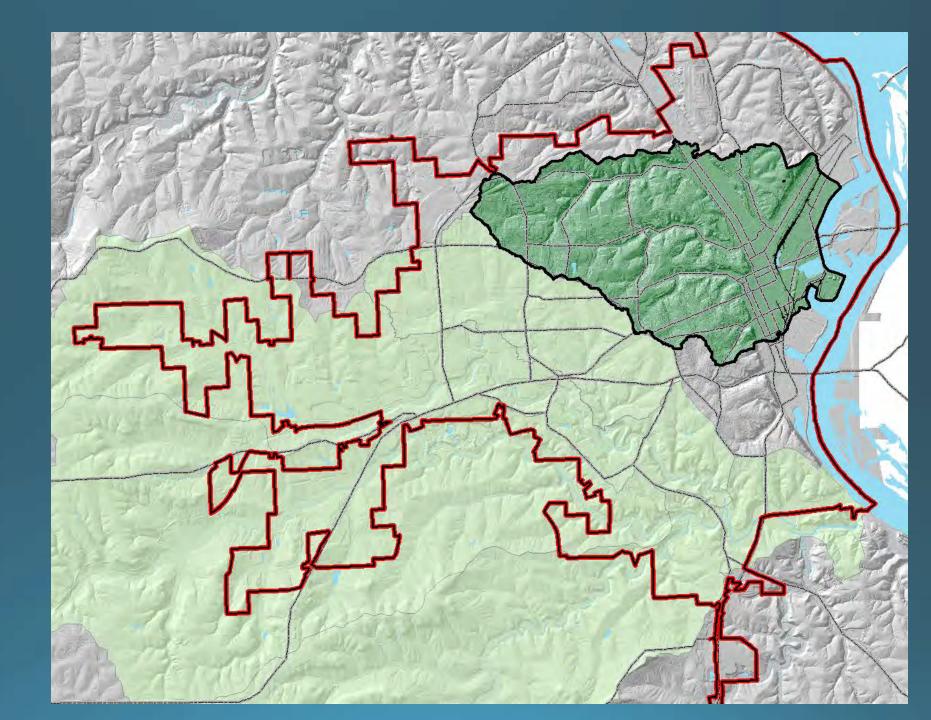
Iowa Grant Award: \$96,887,177



2016-2021 Iowa Watershed Approach

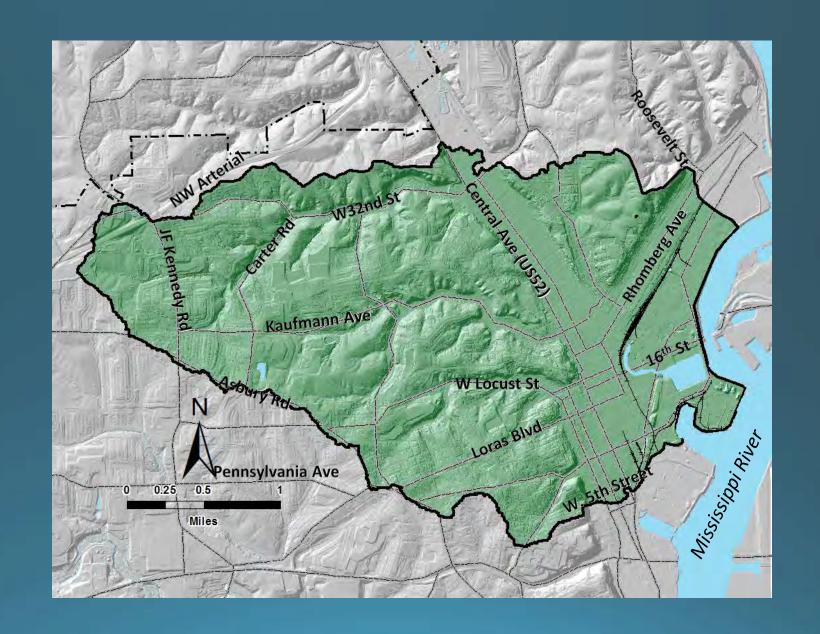


- City Limits
- Bee Branch Watershed
- Catfish Creek
 Watershed





Bee Branch
Watershed



History of Bee Branch Flooding

| Presidential Disaster Declaration: May 21, 1999 | | |
|---|------|--|
| Disaster # | 1277 | |

Reason for Declaration Flooding, severe storms, tornadoes

Cause of Damage 3 inches of rain in 1.5 hours Presidential Disaster Declaration: May 27, 2008

| Presidential Disaster Declaration: June 19, 2002 | | |
|--|-----------------------------|--|
| Disaster # | 1420 | |
| Reason for Declaration | Flooding and storms | |
| Cause of Damage | 4.9 inches of rain in 24 ho | |

| Presidential Disaster Declaration: June 2, 2004 | |
|---|------|
| Disaster # | 1518 |

Reason for Declaration Flooding, severe storms, t

Cause of Damage 3.9 inches of rain in 48 hours

| Disaster # | 1763 |
|------------------------|--|
| Reason for Declaration | Flooding, severe storms, tornadoes |
| Cause of Damage | Record 15.7 inches of rain in 2 months |

Presidential Disaster Declaration: August 14, 2010

| Disaster # | 1930 |
|------------------------|------------------------------------|
| Reason for Declaration | Flooding, severe storms, tornadoes |
| Cause of Damage | 4.8 inches of rain in 12 hours |

Presidential Disaster Declaration: August 30, 2011

| Disaster # | 4018 |
|------------------------|------------------------------------|
| Reason for Declaration | Flooding, severe storms, tornadoes |
| Cause of Damage | 10.2 inches of rain in 12 hours |

History of Bee Branch Flooding May, 1999 Disaster Strikes!

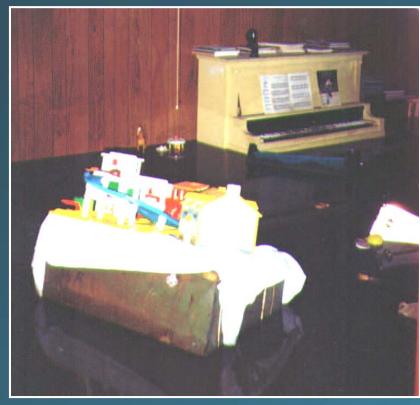
"In Dubuque, water 5 to 6 feet high was reported between the 20th and 28th blocks of Jackson, Washington and White Streets."

Telegraph Herald – May 18, 1999

"We had points where water was chest deep."

- Dubuque Fire Chief Dan Brown (Telegraph Herald – May 18, 1999)

History of Bee Branch Flooding May, 1999 Disaster Strikes!



Basement Flooding



Private & Personal Property Damage

History of Bee Branch Flooding May, 1999 Disaster Strikes!

Major Street Damage:

Valley Street
Washington Street
University Ave.
Foye Street



Valley Street

History of Bee Branch Flooding July, 2011 Disaster Strikes!

"Storms dumped more than a foot of rain on parts of the Tri-States, flooding streets, homes and buildings."

"Dubuque Public Works Director Don Vogt (states) that in his 36-years in Dubuque, he has never seen flooding of this magnitude."

The Gazette (July 28, 2011)

History of Bee Branch Flooding







From 2004 to 2009 the assessed value of commercial property in the flood prone area decreased by 6% while it increased by 39% elsewhere in the city.

History of Bee Branch Flooding







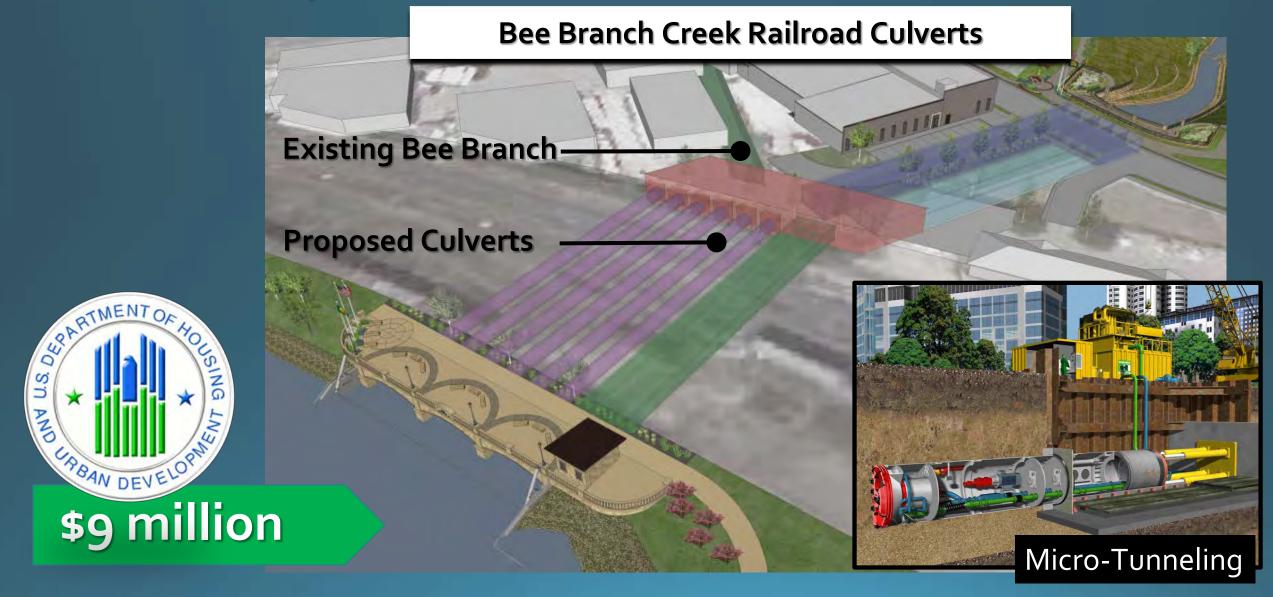
Estimated damages due to the six disasters from 1999 to 2011 totals \$69.8 million



Culvert Damage

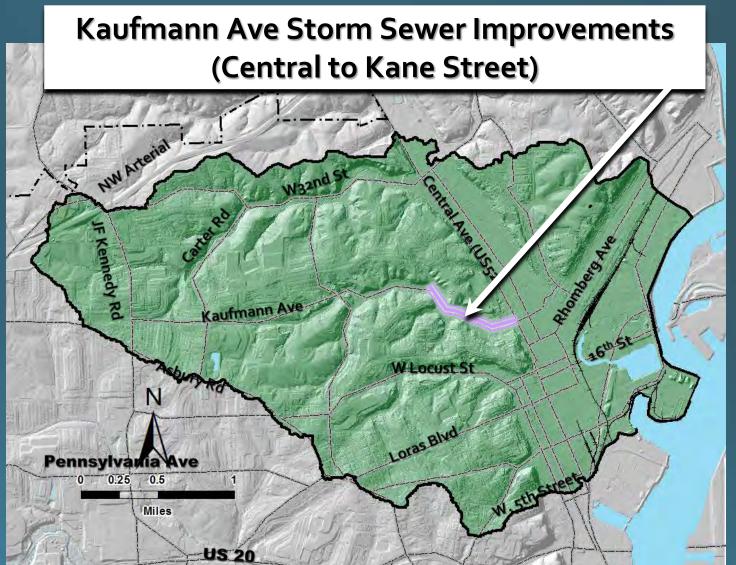


Resiliency Grant



Resiliency Grant

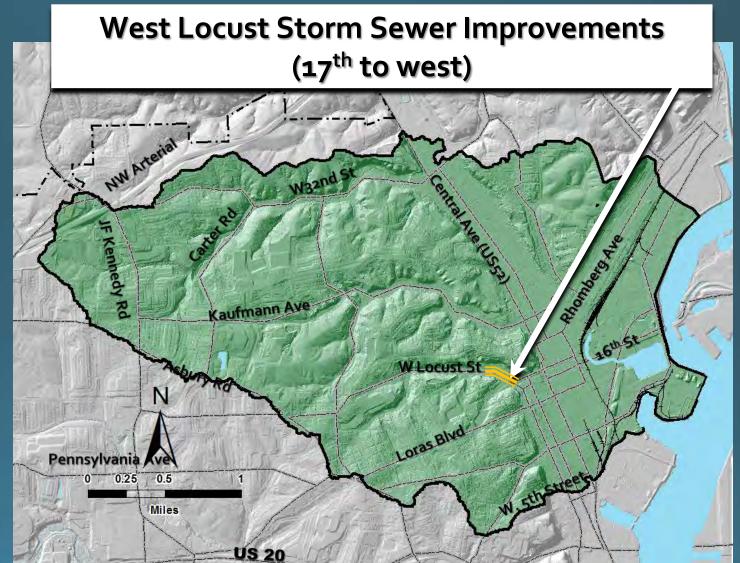




Resiliency Grant



\$2.6 million



Bee Branch Healthy Homes Resiliency







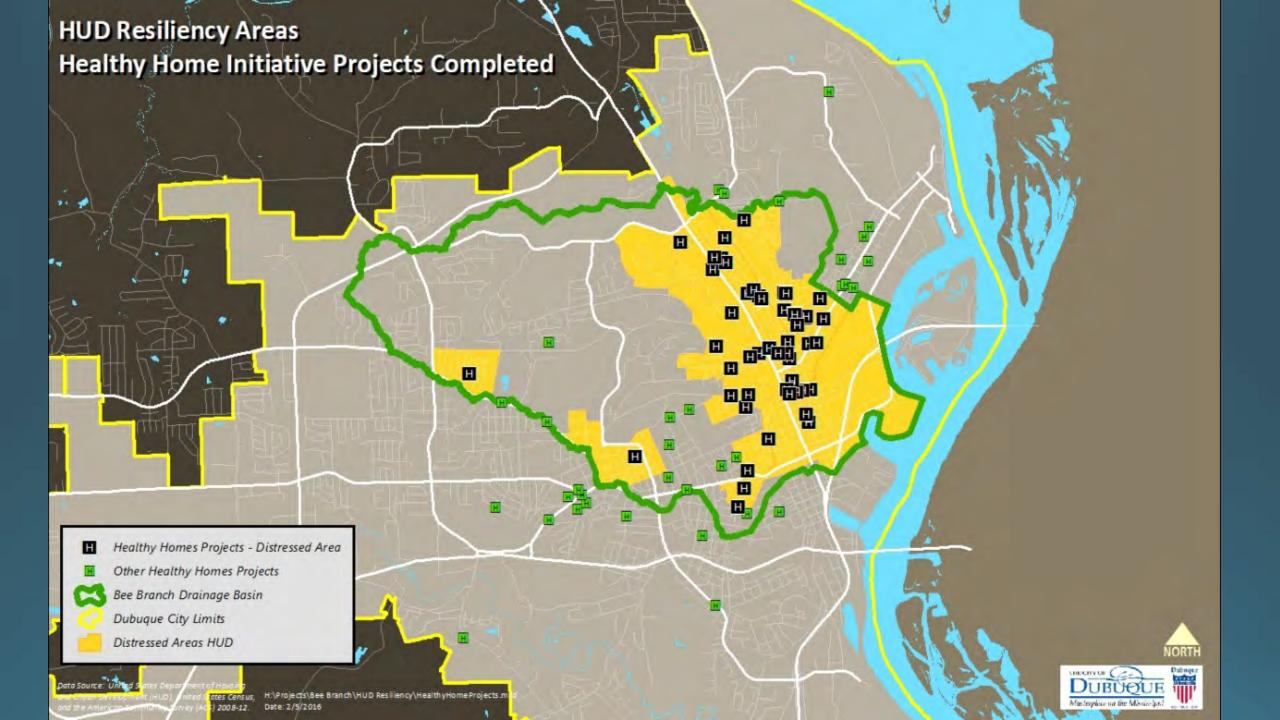
Housing Impact



Over 50% of Dubuque's residents live or work in the Bee Branch Watershed

85% of properties are historic

57% over 100 years old



Projected Number of Family Units to be made Resilient

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188 Single Family Owner-Occupied units = 188 Family units
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- 30 Duplexes = 60 Family units
- 28 Single Family Rental units = 28 Family units
- 5 Quad-plexes = 20 Family units
- 4 Triplexes = 12 Family units
- 1 12-plex = 12 Family units

Income Guidelines

The Maximum Income Guidelines for this Program will be as follows:

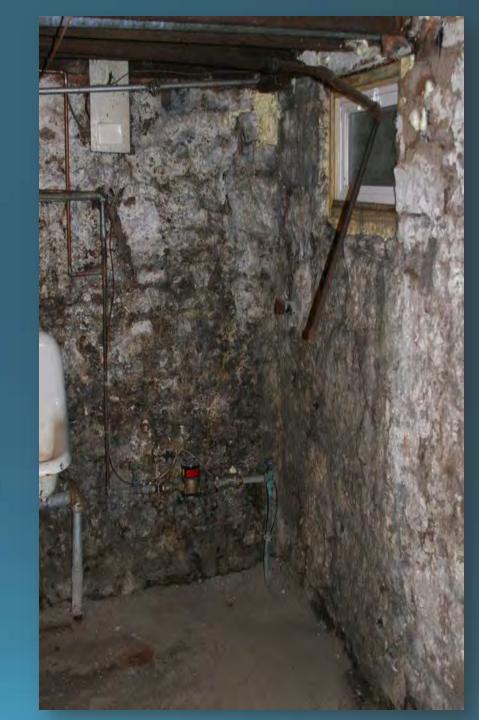
| Family Size | Income |
|-------------|----------|
| 1 | \$37,750 |
| 2 | \$43,150 |
| 3 | \$48,550 |
| 4 | \$53,900 |
| 5 | \$58,250 |
| 6 | \$62,550 |

Stafford Relocation Act

- Since this is a National Resiliency Grant, Federal and State regulations require the City of Dubuque to assist those rental families with relocation assistance from the flood of 2011 following the Stafford Relocation Act.
- All tenants of rental units that have to relocate as a result of the work needed to be done to make the housing unit resilient, will be compensated for relocation costs and time spent in another unit.
- They will also receive assistance from Home Advocate Services.

Resiliency Grant \$8,427,665 million

- Foundation repairs
- Water and sewage services
- Furnace replacement
- Water heater replacement
- Basement windows
- Mold and mildew remediation
- Lead remediation
- Soil modification
- Lateral connection repairs
- Sump pumps
- Downspouts



Neighborhood & Community Impact

- C.H.A.N.G.E.
 - \$4.2 million, 100 units
- Lead and Healthy Homes
 - \$3.2 million, 129 units
- Bee Branch Healthy Homes Resiliency
 - \$8.4 million, 320 units

\$15.8 million 549 Housing Units













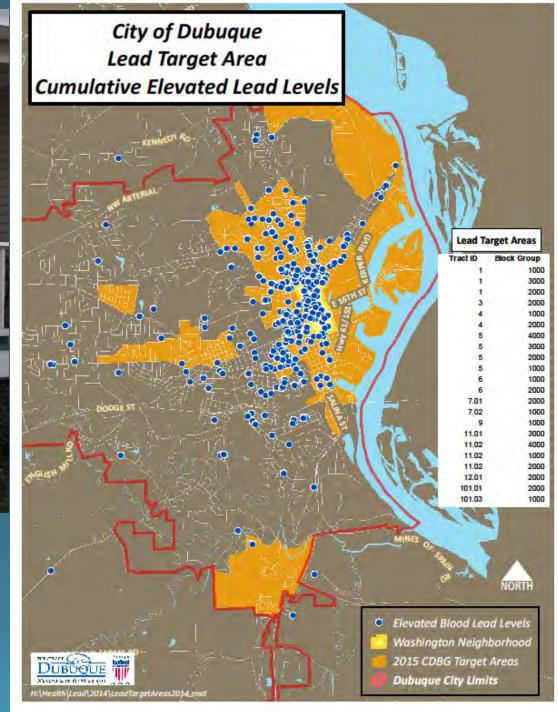


Lead paint can poison...

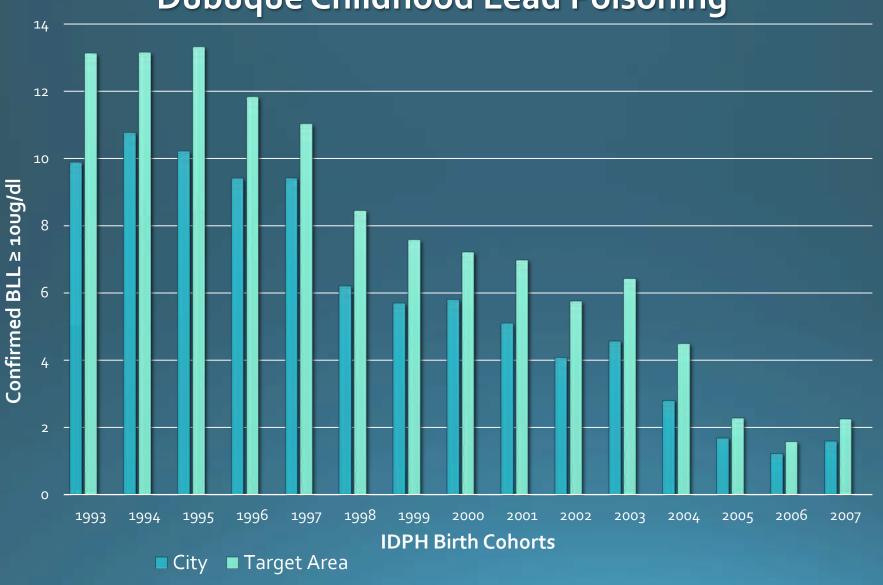
Lead paint can poison...

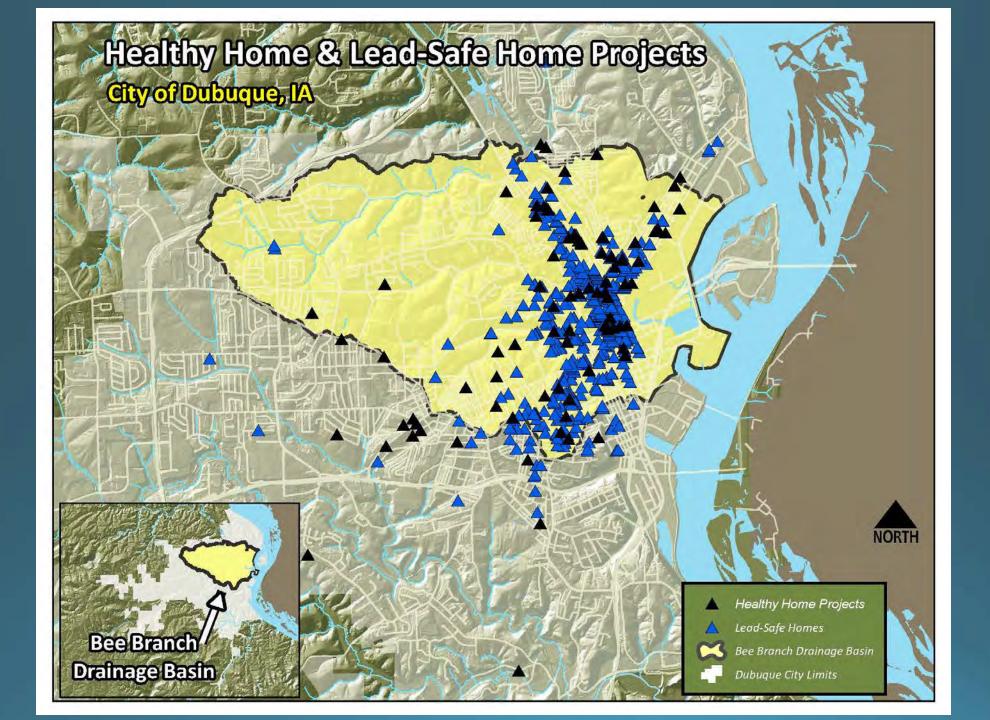
Child at risk?

589-1724

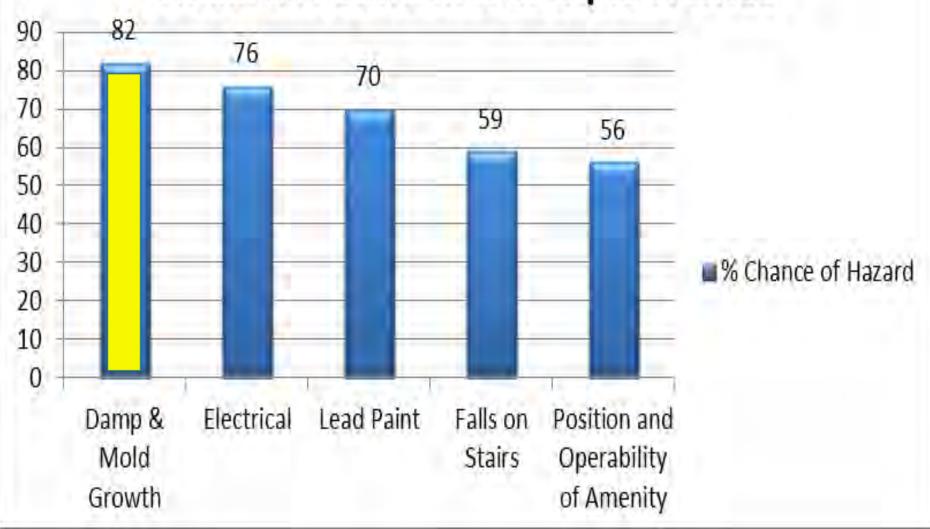


Dubuque Childhood Lead Poisoning





5 Most Common Hazards Found in Dubuque Homes



HUD Lead/Healthy Homes Leverage 25 units





Before After

HOME ADVOCATE SERVICES





Staffing Framework

Lead Healthy Homes HUD grant

- 4 FTE
- •129 homes
- •\$3.2 million over 36 months



Staffing Framework - NDRC Application

Resiliency Supervisor

Resiliency Assistant

Resiliency Inspector Resiliency Inspector Home Advocate

- Program Coordinator
 - 1.0 Full-Time Equivalent Employee
 - Annual Budget (with benefits) \$78,956
 - Total Cost over 5-year Grant Period \$394,780

Funding 100% NDRC Grant \$394,780

Position ends at the conclusion of the NDRC Grant

- Grant Accountant
 - 1.0 Full-Time equivalent Employee
 - Annual Budget (with benefits) \$83,157
 - Total Cost over 5-year Grant \$415,785

Funding

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NDRC Grant $395,000
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State Revolving Loan \$ 12,285

State Flood Mitigation Grant \$ 8,500

Position ends at the conclusion of the HUD Resiliency Grant

- Inspection Services RFP
 - Request for Proposals
 - Prepare Bid Documents, Bid Opening
 - Coordinate Construction Work
 - Initial, Intermediate and Final Inspections
 - Final Reports

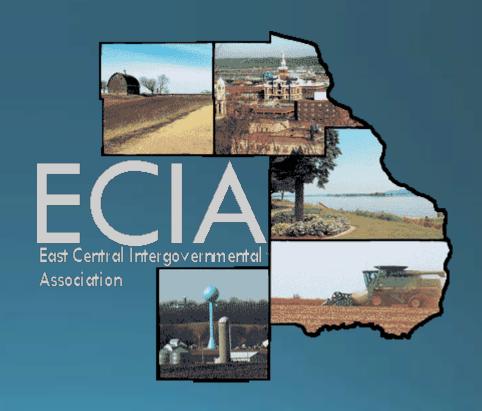
Complete a City Cost Comparison

- Home Advocate RFP
 - Request for Proposals
 - Assist tenants/owners with community resources, assess and referral
 - Identify barriers to social resilience and address them
 - Advocate for the tenants/owners throughout the process
 - Effective advocate = independent of the City

- East Central Intergovernmental Association (ECIA)
 - Council of Government
 - Recognized by IEDA
 - Sole Source Provider

Will Provide Services for:

- Section 106 Reviews
- Duplication of Benefits
- Contractor Clearances
- Intake
- Relocation Services



Organization Chart

Jenny Larson, Budget Director Alvin Nash, Director
Housing & Community
Development

Gus Psihoyos, City Engineer

GRANT ACCOUNTANT

LEAD/HEALTHY HOME LEVERAGE

RESILIENCY PROGRAM COORDINATOR

HOME ADVOCATE

INSPECTION SERVICES

ECIA

Intake
Environmental Reports
106 Reviews
Administration
Relocation Services

INFRASTRUCTURE

Bee Branch Creek Railroad Culverts

22nd St/Kaufmann Ave Storm Sewer
Capacity Improvements

17th St/W. Locust St Storm Sewer
Capacity Improvements

ECIA

Davis Bacon Contractor Clearance

RESILIENCY PROJECTS
320 HOUSING UNITS

Basement Waterproofing Lead Remediation Mold & Mildew

NDRC Overall Budget

| Activity/Improvement | Amount |
|---|--------------|
| Railroad Culverts | \$18,700,000 |
| 22 nd Street/Kauffman Storm Sewer | \$15,400,000 |
| 17 th Street/West Locust Storm Sewer | \$10,757,500 |
| Bee Branch Healthy Homes | \$ 8,427,665 |
| Lead and Healthy Homes | \$ 400,000 |
| Total Direct Project Cost | \$53,685,165 |

NDRC Overall Budget

| Total HUD Resiliency Grant | \$ 32,157,665 |
|----------------------------|---------------|
| Infrastructure | \$ 23,100,000 |
| Bee Branch Healthy Homes | \$ 8,427,665 |
| Administration | \$ 630,000 |

| Direct Leverage | \$ 22,400,000 |
|--------------------------------|---------------|
| State Flood Mitigation Program | \$ 21,600,000 |
| Lead and Healthy Homes Program | \$ 400,000 |

| Supporting Leverage | \$ 37,719,000 |
|---------------------------------------|---------------|
| State Revolving Loan Green Alleys | \$ 8,178,000 |
| State Revolving Loan Upper Bee Branch | \$ 29,541,000 |

Resiliency Grant

QUESTIONS/DISCUSSION



