A	В	C	D	E	l F	G	Н	T		T k
1 Sources	TO STATE OF THE ST	T WE SET LINE	Part Tables	vort a small or	PER SERVICE PROPERTY AND ADDRESS OF THE PERSON ADDRESS OF THE PERSON ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON ADDRESS O	開発工作研修工作		30.000000000000000000000000000000000000	Commence of the commence of th	HBU Torias
Total Severance Tax Bond Capacity (STB) - February Estimate = \$212,300,000	\$ 212,297,450		\$ 212,297,782	-	\$ 212,430,450		\$ 212,317,450	YOZENGAL.		
Total General Fund (GF)		\$ 45,000,000		\$ 8,700,000		\$ 22,500,000		\$ 28,750,000		
4 Total Other State Fund (OSF)		\$ 40,142,494		\$ 43,039,000		\$ 43,062,494		\$ 54,712,494		
5 TOTAL FUNDING FOR 201	5 \$ 212,297,450	\$ 85,142,494	\$ 212,297,782	\$ 51,739,000	\$ 212,430,450	\$ 65,582,494	\$ 212,317,450	\$ 83,462,494		
TOTAL ALL FUND	\$ 297,439,944		\$ 264,036,782		\$ 277,992,944	-	\$ 295,779,944			1
			HWMC/a	HWMC/a	House Leader	House Leader	Leadership	Leadership		40 NS-4
	SFCS/SB 159	SFCS/SB 159	SFCS/SB 159	SFCS/SB 159	Scenario	Scenario	Scenario	Scenario		
	(3/17/15)	(3/17/15)	(3/20/15)	(3/20/15)	(4/9/15)	(4/9/15)	(4/30/15)	(4/30/15)		
7 Uses	STB	GF/OSF	STB	GF/OSF	STB	GF/OSF	STB	GF/OSF	Description	Co
Administrative Offices of the Courts			AASISS ISBN ASID				COLUMN TERRITORIA	0.5	AND THE RESERVE OF THE PROPERTY OF THE PROPERT	22.00
Critical Safety and Security Enhancements	\$ 1,300,000		4		\$ 1,250,000	11 11 11 11	\$ 1,300,000		To purchase and install security and other equipment, including infrastructure improvements at magistrate courts and judicial district courts statewide.	20000 000
Ontota dately and desarry Elinaricationia					1,200,000		7,000,000		To purchase and install court technology and high density equipment at magistrate courts and	State
Court Technology and High Density Equipment	\$ 1,500,000		\$ -		\$ 1,250,000		\$ 1,200,000	7 3 2 3 3 4 5	iudicial district courts statewide.	State
Total Administrative Offices of the Court	s \$ 2,800,000	\$ -	\$ -	\$ -	\$ 2,500,000	\$ .	\$ 2,500,000	\$ CALCADOS -		Stell
2		1								
Aging and Long-Term Services Department			Service De Line 12	Excelled Street Line				E-17 (19 1 19 1 19 1 19 1 19 1 19 1 19 1 1	1960年2月1日 - 1960年1月 - 1960年1日 - 196	a con
Barrelland Allertine Grade Commission					100 100 100	7			For renovations and alterations to address "critical" code compliance, health and safety	
4 Renovations and Alterations for Code Compliance	\$ 1,150,700		\$ 635,000		\$ 1,150,700		\$ 1,150,700		issues.	State
Barranian and Allandian Color Braints	\$ 1,060,100		6 700 000		6 4 000 400	<b>克特尼斯斯</b> 加克	0 4,000,400			
5 Renovations and Alterations - Other Projects	\$ 1,060,100		\$ 780,000		\$ 1,060,100		\$ 1,060,100		For renovations and alterations to address "critical" health and safety issues.	State
.6 Meals Equipment	\$ 311,150		\$ 150,250		\$ 311,150		\$ 311,150		To purchase and install models are installed and install models and install models and install models are installed and install models and installed and installe	
hineais Equipment	3 3 11 130		9 130,230		\$ 311,130		9 311,130		To purchase and install meals equipment for senior citizen facilities statewide.	State
7 Other Equipment	\$ 189,300		\$ 150,000		\$ 189,300	Provident a	\$ 189,300		To purchase and install other equipment for senior citizen facilities statewide.	1
/ Johns Equipment	4 100,000		\$ 150,000		705,500	32/05/01/12/12	Ψ 100,000			Statev
8 Vehicles	\$ 1,210,500		\$ 614,000		\$ 1,210,500		\$ 1,210,500		To purchase and equip specialized handicap accessible vans, 12-passenger vans, special equipped "hot shot" vehicles for food delivery, and walk-on vans.	1_
o venicies	Ψ 1,210,300		\$ 574,000		\$ 1,210,300	Kana Transit	3 1,210,300			Statev
9 Major Construction or Renovation or Completion Projects	\$ 6,948,200		e .		\$ 6,948,200		\$ 6,948,200		To plan, design, construct, renovate, or improve infrastructure at senior centers to eliminate health and safety issues, completion, and potential increased costs.	_
Total Aging and Long-Term Services Departmen		S -	\$ 2,329,250	\$ -	\$ 10,869,950	\$	\$ 10,869,950	S .	Rated "Critical" = \$7,783,550 and "High" = \$3,086,400 (See Attached List)	Statev
1									The second of th	120000000000000000000000000000000000000
Bernalillo County Metropolitan Court		\$12.00 to 100.00	TAR DESCRIPTION	<b>建长四种</b> 。2015年5	What HERM		MICE SERVICE	BANKERS BEST	METATORIS CONTRACTOR C	Control of
									To plan, design, construct, and address corridor and egress access issues on the fourth floor	
3 4th Floor Corridor and Egress Access	\$ 650,000		\$ -		\$ 650,000		\$ 600,000		of the metropolitan court facility in Bernalillo county.	Berna
4 Digital Court Security Cameras Surveillance	\$ 350,000		e						To purchase and install a digital video surveillance system at the metropolitan court facility in Bernalillo county.	
Total Bernalillo County Metropolitan Court	The second secon	\$ -	\$ -	\$ -	\$ 650,000	s -	\$ 600,000	\$	Bernanilo county.	Bema
5				·						
Border Authority	- Marie Marie Const	And a second	The strain of the	very ser Period See	THE REAL PROPERTY.					SEE S
									From "colonias infrastructure project fund" to acquire land for and to plan, design and	
									construct, including environmental site improvements, a flood control structure to protect the	1
8 Flood Control for the Columbus Border Area		\$ 1,800,000		\$ 1,800,000		\$ 1,800,000		E 4 800 000	commercial and low-income residential areas, the port of entry and adjacent properties along the border in Columbus	
8 Flood Control for the Coldinate Border Alea		\$ 1,000,000		\$ 1,000,000		\$ 1,000,000	A Company	\$ 1,800,000	the porder in Columbus.	Luna
							<b>17</b>		From "colonias infrastructure project fund" to plan, design and construct street and	
9 Street and other improvements in Columbus		\$ 200,000		\$ 218,000		\$ 200,000		\$ 200,000	drainage improvements, including a parking lot, in the vicinity of the port of entry in Columbus.	Luna
	\$ -	\$ 2,000,000	\$ -	\$ 2,018,000	\$ -	\$ 2,000,000	\$ 2 (5 A 7 a 4 5 7 2 x 2 )	\$ 2,000,000	, or one standy of the port of chilly in Columbus.	Luila
Total Border Authority										
Children, Youth and Families Department		0.0012000000000000000000000000000000000			Maria Cara Cara Cara Cara Cara Cara Cara					12/2012
V. 4. Bi									To plan, design, construct, furnish and equip a visitor center and warehouse-commissary	
3 Youth Diagnostic Development Center (YDDC) Visitor Center & Warehouse	\$ 1,400,000		\$ 1,446,120		\$ 1,400,000		\$ 1,400,000	Charles Charles Charles Co.	facility at the Youth Diagnostic and Development Center in Albuquerque.	Bernali
									To plan, design, demolish, construct, renovate, equip and furnish improvements to Bonito	
Lincoln Pines Youth Center (LPYC) Infrastructure Improvements	\$ 500,000		c		s -	ALCOHOL:	a a		cottage, the off-campus cottage and buildings, and for security improvements at Lincoln Pines	
4 [Lincoln Pines Youth Genter (LPTO) minastructure improvements	300,000		•		Φ -			STATE OF STREET	youth center in Fort Stanton in Lincoln county.	Lincolr
Ve th Disconnectic Development Conter (VDDC) Coming Nivers Frances			W-P						To plan, design and construct a secondary emergency access road, including a sally port,	
Youth Diagnostic Development Center (YDDC) Camino Nuevo Emergency Access 5 Driveway	\$ 500,000		s -		\$ 500,000	180	\$ 500,000		retaining walls and related infrastructure and improvements, at the Camino Nuevo youth center and Youth Diagnostic and Development Center facilities in Albuquerque.	Description
2 fortherm 2	300,000	The state of the s	<u> </u>		v 500,000		000,000		Since and regar pragnostic and peverophient center racilities in Albuquerque.	Bernalill

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A	SFCS/SB 159 (3/17/15)	SFCS/SB 159 (3/17/15)	HWMC/a SFCS/SB 159 (3/20/15)	HWMC/a SFCS/SB 159 (3/20/15)	House Leader Scenario (4/9/15)	House Leader Scenario (4/9/15)	Leadership Scenario (4/30/15)	Leadership Scenario (4/30/15)		
Uses	STB	GF/OSF	STB	GF/OSF	STB	GF/OSF	STB	GF/OSF	Description	County
Youth Diagnostic Development Center (YDDC) Camino Nuevo and Recreation 36 Building Roofs and JP Taylor HVAC Units	\$ 1,200,000		\$ 1,300,000		\$ 1,100,000		\$ 1,000,000		To plan, design, demolish, renovate and construct roofing systems for the Camino Nuevo youth center and Youth Diagnostic and Development Center, including the gymnasium, workout room and swimming pool, in Albuquerque and to plan, design, renovate, purchase and install new heating, ventilation and air conditioning units, including electrical systems, rocurbs and roof repairs, at the John Paul Taylor center in Las Cruces.	oof Bernalillo Dona Ana
37 Total Children, Youth and Families Department	\$ 3,600,000	\$ -	\$ 2,746,120	\$ -	\$ 3,000,000	\$ -	\$ 2,900,000	\$ 25000000000000000000000000000000000000		\$ C-2
38										
39 Commission for the Blind	TOTAL WEST MADE	<b>经产生公司的</b>			ajusta a la	of the same	ORCHOLING VALE	Calculation in section		56 65 55 5 5
40 4-Plex Apartment Unit - Alamogordo  Total Commission of the Blind	\$ 227,500 \$ 227,500	\$	\$ -	\$ -	\$ 227,500 \$ 227,500	\$ -	\$ 227,500 \$ 227,500	<b>S</b>	To plan, design and construct a fourplex apartment unit for an independent living environment including site and infrastructure improvements for the Commission for the Blind in Alarnogordo. Land was donated and federal funds provided \$662,491 for the project.	Otero
42										
43 Commission of Public Records	C. Free-directly	SERVICE SERVE	144-11-2 A-1914	EXAMPLE SOFT	E MERSEN G STORES	Continue of the Continue	Late where the	MIA WAYEST		
44 Santa Fe Records Center & Archives - Expansion Phase 1	\$ -		\$ -		s		\$ -		To plan and design phase 1 of the renovation and expansion of the state records center and archives and Garrey Carruthers state library in Santa Fe.	Santa Fe
45 Total Commission of Public Records	\$ -	\$	\$ -	\$ -	\$ -	\$ -	\$ 200 200 200 200	\$		
46								No. 10 market with the World	Tensor of plants a consequence and refer to be presented and the consequence of the consequence and the co	
47 Corrections Department	\$ 4,000,000				\$ 3,000,000		\$ 3,000,000		For heating, ventilation and air conditioning system upgrades and plumbing, fire alarm and sprinkler upgrades and to re-roof inmate housing units at Western New Mexico Correctional Facility in Grants.	Cibola
48 Complete WNMCF HVAC Upgrades	\$ 1,200,000				\$ 1,200,000		\$ 500,000	\$ 500,000	From "mortgage regulatory fund" for plumbing upgrades and equipment and infrastructure improvements for inmate housing units at Western New Mexico Correctional Facility in	
49 WNMCF Plumbing Upgrades & Infrastructure Improvements for two units			\$ 5,600,000		\$ 2,000,000		\$ 2,000,000		To plan, design, construct, renovate, furnish, equip, and repair facilities including security upgrades and demolition, at correctional facilities statewide.	Statewide
50 Statewide Facility Maintenance and Repair and Security Upgrades	\$ 3,900,000 \$ 9,100,000		\$ 5,600,000	8	\$ 6,200,000	· ·	\$ 5,500,000	\$ 500,000		Clatewide
51 Total Corrections Department	\$ 9,100,000	3)	\$ 5,000,000	9	\$ 0,200,000		D 0,000,000			
52 53 Cultural Affairs Department	10. Sept. 1812. 1879. 129	MARK HARRY MARKS	BAN THE A NA		a Booker talk Mark	CAUCAGO		Designation of the Column		# #1055A1264.5
54 Cultural Assets - Repairs, Renovation, and Upgrades	\$ 6,000,000			\$ 2,500,000	\$ 2,000,000	\$ 2,000,000	\$ 3,200,000	\$ -	To plan, design, construct, renovate, furnish, equip, purchase, install and upgrade infrastructure at museums, monuments, and historic sites, including preservation of exhibits a historic sites statewide. (HWMC/a from "Art in Public Places (AIPP) fund")	Statewide
									To declar and the second and and are for a bank and the second at the se	0
55 Bookmobile	\$ 300,000			\$ -	\$ 300,000	0.000.000	\$ 300,000	•	To design, purchase, construct and equip a bookmobile for use statewide.	Statewide
56 Total Cultural Affairs Department	\$ 6,300,000	\$	\$ -	\$ 2,500,000	\$ 2,300,000	\$ 2,000,000	\$ 3,500,000	\$ N		1
57	OTINION SECTIONS GROOM	WHILE SERVICES AND SEPTION	SAULA BRANCOS	EZER GERRANDE	Philipping School Suffer	Principlate of the second	MANAGER AND AND AND	ATAMON IN A MARK		Artis State
58 Cumbres & Toltec Scenic Railroad Commission	\$ 750,000		•		\$ 500,000	* **	\$ 500,000		For track, locomotive, bridge and boiler upgrades and improvements to comply with federal railroad administration requirements and for fire suppression, including vehicle and water supply system upgrades, for the Cumbres and Toltec scenic railroad operating between New Mexico and Colorado.	Rio Arriba
59 Track, Locomotive, and Boiler Rehabilitation					9		e ·		For improvements, rehabilitation and upgrades to passenger cars for the Cumbres and Toltec Scenic Railroad operating between New Mexico and Colorado.	Rio Arriba
60 Passenger Car Upgrades, Improvements, and Rehabilitation	\$ 250,000		•		9 "				To purchase rail fire patrol machines and a fire truck; and to plan, design, and construct a Sublette waterline and improve the Lava water tank to increase holding capacity for fire suppression and water usage for the Cumbres and Toltec scenic railroad operating between	
61 Fire Prevention/Suppression and Safety	\$ -		\$ -		\$ -		\$ -		New Mexico and Colorado.	Rio Arriba
62 Total Cumbres & Toltec Scenic Raliroad Commission	\$ 1,000,000	5 .	5 -	\$ -	\$ 500,000	\$ -	\$ 500,000	•		
63	20-2-10-20-20-20-20-20-20-20-20-20-20-20-20-20	Proceedings of the second		South and the state of the stat	Control of the state of the sta	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		NAME OF STREET	Control of the Contro	The state of
64 Department of Agriculture	Mary State of Mary Ale	American (Name of St.					District A Property		To plan design consulate purchase equip and in-tall account and and a section and	
RON and MON Octane Engines (Research and Motor Method Engines to Test and 55 Regulate Fuel Quality)	\$ 900,000		\$ 1,000,000		\$ 900,000		\$ 900,000		To plan, design, renovate, purchase, equip and install research and motor method octane engines in the petroleum standards laboratory at the New Mexico Department of Agriculture at New Mexico state university in Las Cruces.	Dona Ana
66 Total Department of Agriculture		\$	\$ 1,000,000	\$ -	\$ 900,000	\$ -	\$ 900,000	\$ 20 70 -		
67										

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Uses	SFCS/SB 159 (3/17/15) STB	SFCS/SB 159 (3/17/15) GF/OSF	HWMC/a SFCS/SB 159 (3/20/15) STB	HWMC/a SFCS/SB 159 (3/20/15) GF/OSF	House Leader Scenario (4/9/15) STB	House Leader Scenario (4/9/15) GF/OSF	Leadership Scenario (4/30/15) STB	Leadership Scenario (4/30/15) GF/OSF	Description	County
68 Department of Environment	\$ # 15 15 15 15 15 15 15 15 15 15 15 15 15	1.00 n. 18/900 (5.27 a)				Bridge Strack	CNATT TOYER			
59 Clean Water State Revolving Fund		\$ 1,300,000		\$ 1,300,000	(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	\$ 1,300,000		\$ 1,300,000	From "public project revolving fund" to the wastewater facility construction loan fund to implement the provisions of the Wastewater Facility Construction Loan Act or to provide state matching funds required by the terms of any federal grant under the Clean Water Act.	e Statewide
	6		\$ 1,000,000		\$ 500,000	\$ 500,000	4	\$ 1,000,000	From "\$500K water project fund and \$500K rural infrastructure revolving fund" for restoration of rivers and streams statewide to include clearing vegetation, lowering river bank lines, replanting native species vegetation and installing erosion control measures.	Statewide
70 River Stewardship Program Total Department of Environment	\$ -	\$ 1,300,000	The second secon	3 1,300,000		\$ 1,800,000		\$ 2,300,000		Ciacovide
72										
73 Department of Health				EN THE REAL	PERMITTED AND	36.35/2-71E.AV	<b>国公司图·</b> 从高级通讯	Figure 1		
74 Renovation & Construction - Complete Meadows Phase 3 in Las Vegas	\$ 16,000,000		\$ 16,000,000		\$ 16,000,000		\$ 16,000,000		To plan, design, construct, fumish and equip phase 3 of the new Meadows building, including demolition, utility rerouting, excavation and site improvements, at the New Mexico Behavioral Health Institute in Las Vegas.	
75 Facility Upgrades for Patient Health and Safety statewide.	\$ 2,000,000		\$ -		\$ 1,500,000		\$ 1,200,000		To plan, design, construct, renovate, equip and furnish facilities, including purchasing food delivery vehicles, security equipment and demolition, at New Mexico Behavioral Health Institute in Las Vegas and at health facilities statewide.	San Migue Statewide
Facility Upgrades for Patient Health and Safety at NM State Veterans' Home 76 (NMSVH) in T or C	\$ 600,000		\$ 500,000		\$ 500,000		\$ 500,000		To plan, design, and construct the remodeling of the fire barrier, ceilings and roof decks at the New Mexico State Veterans' Home in Truth or Consequences.	Sierra
77 Facility Upgrades for Patient Health and Safety at Fort Bayard Medical Center (FBMC)	\$ 250,000		s -		\$ 4		\$ -		To purchase, install and equip handicapped-accessible vans and medication dispensing control units at Fort Bayard Medical Center in Fort Bayard.	Grant
78 Facility Upgrades for Palient Health and Safety at Sequoyah in Albuquerque	\$ 450,000		\$ -						To plan, design and construct an emergency access road, including ingress, egress and related infrastructure and improvements, at the Sequoyah adolescent treatment center in Albuquerque.	Bernalillo
79 Facility Upgrades for Patient Health and Safety at NM Rehab Center in Roswell	\$ 200,000		\$ -		Acres Mil	H.,			To plan, design, construct and equip a surveillance security camera system for the New Mexico Rehabilitation Center in Roswell.	Chaves
80 Scientific Laboratory Division - Equipment	\$ 500,000		\$ 500,000		\$ 500,000	Let S	\$ 500,000		To purchase and install scientific and analytical equipment, including recalibration, at the Scientific Laboratory Division in Albuquerque.	Bemalillo
81 Total Department of Health	\$ 20,000,000	\$	\$ 17,000,000	5 -	\$ 18,500,000	2	\$ 18,200,000	Paralla Gradina	Regulario estre esta de la companya	
82   83   Department of Homeland Security	PROPERTY OF STREET	DECEMBER 1	227X 560 Val 578	Mars Expense	16.4 d in 197 d 1	PACIFIC CAL				NE COMPLETE
84 Natural Hazard Mitigation Community Projects	\$ -		\$ 1,000,000		\$ -			250,000 \$ 500,000	From "securities enforcement and investor education fund" for natural hazard mitigation community projects statewide.	Statewide
85 Mobilization Center Upgrades	\$ -	s -	\$ 230,000 \$ 1,230,000	6	s -	\$ .	\$ -	\$ 500,000	To plan, design, construct, renovate and improve the mobilization center in Albuquerque.	Bernalillo
86 Total Department of Homeland Security 87	\$	o Processor and Control	3 1,200,000					9 550,000		
88 Department of Information Technology	\$ 3,500,000	AU PER MER	\$ 4,220,000		\$ 3,500,000		\$ 3,200,000	\$ 1,000,000	From "equipment replacement fund" to plan, design, construct and equip infrastructure for public safety radio communications for emergency responders statewide.	Statewide
89 Radio Communications Stabilization and Modernization  90 John F. Simms 2nd floor Space Use Upgrade	\$ -		\$		\$ -		\$ -		To plan, design, demolish, renovate, construct, equip, furnish and make upgrades to reconfigure space use at the John F. Simms building in Santa Fe.	Santa Fe
91 Total Department of Information Technology	\$ 3,500,000	\$ -	\$ 4,220,000	\$ .	\$ 3,500,000	\$ -	\$ 3,200,000	\$ 1,000,000		
92	Water Street Works	NATIONAL PROCESSION AND AND A	STATE SAME OF STREET	Bally Joseph Services	very resulting the Parties	1050-01 E-01-2-20 10 3 2 2 2 2	507 TES (4 CON CON CON	STANA TE SHELL		Mark Heren
93 Department of Military Affairs 94 Statewide Energy/Maintenance/Modernization	\$ 500,000		\$ -	\$ -	\$ 500,000		\$ 500,000		For improvements, repairs and demolition, including energy-efficient systems, to correct infrastructure deficiencies and staging areas at facilities statewide.	Statewide
95 Las Cruces Readiness Center Addition/Alteration - Plan/Design Only	\$ 200,000		\$	\$ -	\$ 200,000		\$ 200,000		To plan and design an addition to the readiness center in Las Cruces. (25% state share; 75% federal funds)	Dona Ana
96 Land Purchase for Multi-Agency Joint Operation/First Responder Campus		\$ 1,700,000		\$ 2,400,000		\$ 1,700,000	A STATE OF THE PARTY OF THE PAR		From "capitol buildings repair fund" to purchase land for a multiagency joint operation and first responder campus in Santa Fe county.	Santa Fe
97 Total Department of Military Affairs	\$ 700,000	\$ 1,700,000	5 -	\$ 2,400,000	\$ 700,000	\$ 1,700,000	\$ 700,000	\$ 1,700,000		
98	and the second second	5 PW 75 A PA PAGE		LOSSEL TO WORK AND			THE RESERVE OF THE PERSON NAMED IN	DE TANDO DE DESPOSA DE VAI		199 B 1-58
99 Department of Public Safety	\$ 2,000,000		S	\$ 2,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	From "capitol buildings repair fund" to acquire land for and to plan, design, renovate and construct upgrades at firing range sites in Santa Fe in Santa Fe county.	Santa Fe
100 Firing Range Complex - Santa Fe	\$ 2,000,000		- 1	\$ 2,000,000	1,000,000	4 1,000,000	- 1,000,000	1,000,000		Julia 10

Prepared by LFC Staff
Page 3 of 7

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A	SFCS/SB 159	SFCS/SB 159	HWMC/a SFCS/SB 159	HWMC/a SFCS/SB 159	House Leader Scenario (4/9/15)	House Leader Scenario (4/9/15)	Leadership Scenario (4/30/15)	Leadership Scenario (4/30/15)		
	(3/17/15) STB	(3/17/15) GF/OSF	(3/20/15) STB	(3/20/15) GF/OSF	STB	GF/OSF	STB	GF/OSF	Description	County
7 Uses	\$ 600,000	O, root	\$ 600,000		\$ 600,000	1. The control of the	s 600.000		To plan, design, construct, equip and furnish, including demolition, a building for the New Mexico State Police in Chama.	Rio Arrib
101 Chama State Police Facility	\$ 800,000		\$ 000,000		000,000				From "ignition interlock fund" to plan, design, renovate, construct, equip and furnish the	Chausa
102 Roswell State Police District Facility	\$ 2,500,000		\$ 600,000	¢ 2,000,000	\$ 1,600,000	\$ 1,000,000	\$ 1,600,000		New Mexico State Police District Office, including temporary relocation, in Roswell.	Chaves
103 Total Department of Public Safety	\$ 5,100,000		3 600,000	\$ 2,000,000	\$ 1,000,000	1,000,000				
104 105 Department of Transportation		16. St. 37. July 15.62. or		mounts, one steels	Remier to Colonia R		Carl Medical Tab			
103 8-6 8-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4						25.0	0.00.500.000	22 500 000	From "general fund" to the state road fund for road improvements statewide.	Statewid
106 Road Improvements Statewide		\$ 45,000,000	\$ 45,000,000		\$ 22,500,000	\$ 22,500,000	\$ 22,500,000	\$ 22,500,000	From "general fund" to plan, conduct environmental clearances, design, acquire rights of	Gtatovila
			\$ 8,000,000		\$ 5,000,000	AND	\$ 4,000,000	\$ 4,000,000	way, construct and reconstruct NM Hwy 136, Airport road and Industrial road in Santa Teresa area in Dona Ana county.	Dona An
107 Santa Teresa Road Improvements								4 5	From "general fund" to acquire rights of way and to plan, design and construct a bridge	
108 Allison Road Bridge Replacement - Gallup			\$ 4,500,000		\$ 3,000,000		\$ 2,250,000	\$ 2,250,000	across the Puerco river on Allison road in Gallup.	McKinle
100) Alliadir Road Bridge Robidsoniolia Cassip					100	and the last		400 000	From "state road fund" to replace the boiler, including piping and related infrastructure, in	Santa Fe
109 General Office Boiler Replacement - State Road Fund		\$ 109,000		\$ 109,000		\$ 109,000		\$ 109,000	the annex of the general office in Santa Fe.	Januare
110 General Office Materials Lab Electrical Upgrade - State Road Fund		\$ 388,000		\$ 388,000	Control of the Control	\$ 388,000		\$ 388,000	From "state road fund" for electrical upgrades in the materials laboratory at the general office in Santa Fe.	Santa Fe
111 General Office Restroom Renovations - State Road Fund		\$ 319,000		\$ 319,000	0.75	\$ 319,000		\$ 319,000	From "state road fund" to construct, renovate, purchase and equip restrooms at the general office complex in Santa Fe.	Santa Fe
		\$ 1,100,000		\$ 1,100,000		\$ 1,100,000		\$ 1,100,000	From "state road fund" to design, renovate, construct, fumish, and equip the District 2 office in Roswell.	Chaves
112 District 2 Office Renovation - State Road Fund		\$ 1,100,000		1,100,000		427			From "state road fund" to design, construct, equip and furnish a building for the District 5	
113 District 5 - Penasco Patrol Facility - New Construction - State Road Fund		\$ 1,500,000		\$ 1,500,000		\$ 1,500,000			patrol facility in Penasco.	Taos
114 Total Department of Transportation	\$ -	\$ 48,416,000	\$ 57,500,000	\$ 3,416,000	\$ 30,500,000	\$ 25,916,000	\$ 28,750,000	\$ 32,166,000		
115	CONTROL STATE OF THE	CONTRACTOR AND AREA OF A	0000 - 70 tops - 0.000	Name / Name of the last of the	NATION OF THE STATE OF THE STAT	THE HELLEN AND THE	ESSECTION OF		TOTAL CONTRACTOR OF THE CONTRA	Con Line
116 Economic Development Department						Service of the service				
117 Mainstreet Capital Outlay Fund	\$ 500,000		\$ 500,000		\$ 500,000		\$ 500,000	En ex Association	For infrastructure projects in downtown mainstreet districts stalewide.	Statewide
	4		\$ 12,500,000		\$ 5,000,000		\$ 7,200,000	\$ 5,300,000	From "DOT 1993 bond project fund \$1.6M; mortgage regulatory fund \$1.5M; DOT ignition interlock fund \$500K; NMFA \$500K; rural infrastructure revolving fund \$500K; securities enforcement & investor education fund; DWI prevention & education fund" for economic development projects statewide pursuant to the Local Economic Development Act (LEDA).	Statewide
118 Local Economic Development Act (LEDA) 119 Total Economic Development Department	\$ 500,000	\$ -	\$ 13,000,000	\$ -	\$ 5,500,000	\$ -	\$ 7,700,000	\$ 5,300,000		-
120	Tong the following properties of all all seasons	WARRANCE CONTRACTOR AND CONTRACTOR	Constraint of Constraint		Emilia Alasa esa	100000000000000000000000000000000000000	THE WORLD STUDY	Lunder State Control		Estate Disc
121 Energy, Minerals & Natural Resources Department									To purchase and equip law enforcement and forestry vehicles, a sewer pumper, a bobcat and trash compactors for the State Parks Division, the Forestry Division, the Oil Conservation	Statewide
122 Law Enforcement and Forestry Vehicle Replacement	\$ 1,500,000		\$ 1,000,000		\$ 1,000,000		\$ 800,000		Division, and the Mining and Minerals Division.	Statewide
1.18.4.6	5 1 500 000	\$ 2,000,000	S	\$ 2,000,000		\$ 2,500,000		\$ 2,500,000	From "water project fund" to plan, design and construct watershed restoration improvements, including forest thinning, statewide.	Statewide
123 Watershed Protection					\$ 1,000,000		\$ 500,000		For upgrades and infrastructure improvements at state parks statewide, including \$100,000 to plan, design, construct, renovate, equip, purchase and install improvements to facilities, grounds, signage, drainage and exhibits at the Vietnam veterans' memorial state park in Colfax County.	Statewide
124 State Park Restoration and Utility Upgrade	\$ 1,300,000		3		Ψ 1,000,000					
125 Hazardous Fuels Mitigation	\$ 1,500,000		\$ 1,500,000		\$ 1,000,000	How Live	\$ 1,000,000		For wildfire mitigation at urban forest interfaces for communities at risk statewide.	Statewide
							\$ 400,000		To acquire land for and to plan and design a building for the Oil Conservation Division in Artesia.	Eddy
126 Artesia Office - New Construction 127 Total Energy, Minerals & Natural Resources Department	\$ 450,000		\$ 2,500,000	\$ 2,000,000	\$ 3,000.000	\$ 2,500,000		\$ 2,500,000	I II COMPANI	===/
127 Total Energy, Minerals & Natural Resources Department	0,200,000	2,000,000	7 2,300,030		1,777,177					WO 15111 W 25
129 General Services Department	Contact Contact (Contact Contact Conta	35.5220.03.00	A STATE OF THE STA		and the second	Development of	SUPPLIES SPECIAL	ASTROPES THE PARTY	From "\$1M property control reserve fund and \$500K GSD state purchasing division	29 14 15 70 1
	6 F000 000		\$ 3,100,000		\$ 4,000,000	\$ 1,000,000	\$ 2,000,000	\$ 1,500.000	from "\$1M property control reserve rund and \$500K GSD state purchasing division fees fund" to plan, design, construct, renovate, improve and upgrade infrastructure, including demolition, at state buildings statewide.	Statewide
130 Facilities Management Division (FMD) - Statewide Facility Repairs	\$ 5,000,000	Manual Control	3,100,000		T,000,000	1 3 1,000,000	_,_,_,			

			T	<del>-</del>	T =	T ^	T	T 7		T K
A	В	C	D	E	F	G	H	Language and a street and a street and		K
			HWMC/a	HWMC/a	House Leader	House Leader	Leadership	Leadership		
	SFCS/SB 159	SFCS/SB 159	SFCS/SB 159	SFCS/SB 159	Scenario	Scenario	Scenario	Scenario		
	(3/17/15)	(3/17/15)	(3/20/15)	(3/20/15)	(4/9/15)	(4/9/15)	(4/30/15)	(4/30/15)		
Uses	STB	GF/OSF	STB	GF/OSF	STB	GF/OSF	STB	GF/OSF	Description	County
									For planning, design, demolition, decommissioning and hazardous materials abatement of	
	\$ 500,000		e .						state buildings statewide.	Statewide
Statewide Demolition/Decommissioning/Consolidation Total General Services Department	The state of the s	5 -	\$ 3,100,000	\$ -	\$ 4,000,000	\$ 1,000,000	\$ 2,000,000	\$ 1,500,000		NA SALES
Total General Services Department	0,000,000		3,100,000	1						
Human Services Department	CONTRACTOR AND A	CWASH TLA	The Section States	ANATHE SALES	21,477,238,4		Country and	Tarrior Inc.		100000000000000000000000000000000000000
Hullian Services Department	SASSESSESSESSESSESSESSESSESSESSESSESSESS				14.04.194				To plan, design and construct improvements, including replacing windows and related items,	Lea
- Little and Farancia	\$ 450,000		s .		\$ 450,000		\$ 400,000		at the James Murray building in Hobbs and the Albert Aragon building in Espanola.	Rio Arriba
Exterior Window Replacement - Hobbs and Espanola	# 100,000	Average College		1		Bellev with	100000000000000000000000000000000000000		To plan, design and construct improvements, including plumbing system replacement and	
									purchase and installation of water and water treatment systems and related items, at the	1
MONEY OF THE PROPERTY OF THE P	\$ 200,000		e .		s .		\$ 200,000		James Murray building in Hobbs.	Lea
Water System Replacement - Hobbs Total Human Services Department	THE RESERVE THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.	S .	\$ -	· .	\$ 450,000	\$ -	\$ 600,000	\$		1/23
7 Total Human Services Department	050,000			\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \						
New Mexico State Fair	C-1 1679 (2002) 0.2017 (0.00	CONTRACTOR SE		AND SECTION OF	THE REPRESENTATION	MESON'S TRANSPORT	restaction of	And service in the	· 图集 医克里特氏 医克里氏 医克里氏 医克里氏 医克里氏 医克里氏 医克里氏 医克里氏	
New Mexico State Fair	DATE OF BUILDING					With the second			To plan, design, construct and install an electrical distribution system and sewage	
					100000000000000000000000000000000000000	AL DEVE			transmission line replacement and to plan, design, renovate and replace roofs at the New	1
Electrical Distribution System/Sewage Transmission Line/Roofing Repairs	\$ 3,300,000		\$ 2,250,000		\$ 2,500,000		\$ 2,500,000		Mexico state fairgrounds.	Bernalillo
Replacement Total New Mexico State Fali		6	\$ 2,250,000	\$ -	\$ 2,500,000	s -	\$ 2,500,000	IS THE BUILDING		BEN END
i the same of the	3,300,000	η · φ	2,200,000	4	2,000,000	1				
	1 V. A.S. 750 VAN ASSAULT 1975	CHARLES AND LOCAL	28/月月月月月月月日本	Marin La Marin Hal	CONTRACTOR OF THE PARTY.	1929011 (19000011)		A CANADA MARANA		
3 Spaceport Authority								700 Feb. 24	To plan, design, construct and equip an on-site hangar, airfield, taxiway, ramp space,	
							· ·	e	roadways and associated utilities at Spaceport America.	Sierra
4 Hangar, Airfield, Taxiway, Ramp Space, Roadways and Utilities	discount of the		\$ 4,000,000	6	e	e	6	\$	Todawayo and docoodida animoo at openoporty mistroa.	Oldita
Total Spaceport Authority		MERCE CONTRACTOR	\$ 4,000,000	-	4	-		A MANAGEMENT OF STREET		
	200-200-200-2 Park Stellar Stellar	i paga appagas appaga	CHILD THE STREET CONTROLS	Cateron Caterony	SEVER HOLE BOXES	Southern August 1985	SAFERENCE.			Mac House
7 State Engineer's Office			Name of Street, Street		EXPENSE NAMES			DESCRIPTION OF THE PARTY OF THE	F (1908) (1) 1: 6 ( ) 6	
					1156	St. Committee of the Co			From "\$2M tribal infrastructure fund, \$2M water project fund and \$500K rural	1
									infrastructure revolving fund" (HWMC/a funded \$8.7 million from "general fund") to provide	1
							The same of		state malch funds for Indian waler rights settlement. Funds will provide a partial state match toward federal funds earmarked for the Aamodt, Taos, and Navajo Nation cases. State	
									Engineer estimates \$54 million needed to complete state match of \$130 million by 2019.	San Juan,
						0.1			(Recommended funds complete match for Taos IWRS; judge ready to issue decree	Santa Fe,
	6 40 700 000		c	\$ 12 700 000	\$ 8 700 000	\$ 4,000,000	\$ 8 200 000	\$ 4500,000	when funds are in place.)	Taos
B Indian Water Rights Settlement (IWRS)	\$ 12,700,000		Φ -	9 12,700,000	\$ 0,700,000	4,800,000			From "water project fund" to plan, design and construct an engineered levee in the San	1
						4 000 000		e 1,000,000	Acacia reach in Socorro county.	Socorro
9 San Acacia Levee Reach Project - Segments 1 and 2	\$ 1,000,000		\$ 800,000			\$ 1,000,000		\$ 1,000,000		3000110
									From "water project fund" for the San Juan River basin recovery project to protect and	
o San Juan River Basin Recovery Implementation Program		\$ -		\$ 420,000		\$ 420,000		\$ 420,000	recover endangered fish in the San Juan River basin.	San Juan
of Gain futuri Trees Dustin Research in the Property of the Pr					F 1/4 (1 to 1/2)			1	From "rural infrastructure revolving fund" to plan, design and construct repairs, including	
								Francisco de	purchase and installation of a liner to address the abutment and seepage mitigation, at	
									Cabresto dam in Taos county and to design and construct outlet structures and other site	
		Total Control							improvements at Morphy Lake dam in Mora County. (OSE engineering reports submitted	Taos
1 Cabresto Dam Repairs - Seepage Mitigation & Morphy Lake Dam	\$ 600,000		\$ -	\$ -	\$ 500,000		\$ -	\$ 500,000	to sponsor in February.)	Mora
Toablesto Barricepans - Seepage Willigation & Morphy Earle 2411	TOTAL PROPERTY.	Water Balletin				ela - Alfab			To plan, design and construct acequia projects statewide; provided that such projects are not	
	\$ 1,000,000				s -		s -		subject to requirements for matching funding.	Statewide
2 Acequia Infrastructure Projects Total State Engineer's Office	The second secon	•	\$ 800,000	\$ 13,120,000	\$ 9.200.000	\$ 5,420,000	\$ 8,200,000	\$ 6,420,000		15
	\$ 15,500,000	-	000,000	10,120,000	* 0,200,000					
				A	Committee of the committee of	FINE THE STATE OF	PARKAGE STORE	EMPT CONTES		
4	AMERICAN PROPAGATION	Example Carlo	D.C. Committee on Physics 1983	Kertan at 19 cont	THE REPORT OF THE PARTY OF THE					
	AND THE SECOND		CELL Server // Louis HA	Editory Surface	ES PLEASANTENED AND				From "capital building repair fund" to plan, design, construct, repoyate and make repairs to	
4	250 75 1520 4500	1 (A) (B) (B) (B) (B) (B) (B) (B) (B) (B) (B				14 <u>1</u> 1			From "capital building repair fund" to plan, design, construct, renovate and make repairs to the building exterior, balconies and walkways, including a snow-melt system, at the Supreme	
5 Supreme Court Building Commission	Maria 2 W. Z.	S 746 404		6		s 746.494		\$ 746,494	the building exterior, balconies and walkways, including a snow-melt system, at the Supreme	Santa Fe
5 Supreme Court Building Commission 6 Supreme Court Building Renovations & Repairs	MET COLONIA	\$ 746,494	<	\$ -	\$	\$ 746,494 \$ 746,494	\$	And the second s		Santa Fe
5 Supreme Court Building Commission 6 Supreme Court Building Renovations & Repairs 7 Total Supreme Court Building Commission	\$ -	\$ 746,494 \$ 746,494	\$ -	\$ - \$ -	\$ -	\$ 746,494 \$ 746,494	\$	And the second s	the building exterior, balconies and walkways, including a snow-melt system, at the Supreme	Santa Fe
5 Supreme Court Building Commission 6 Supreme Court Building Renovations & Repairs 7 Total Supreme Court Building Commission	Attending S20 ASSEM		\$ -	\$ -	\$ -		\$	And the second s	the building exterior, balconies and walkways, including a snow-melt system, at the Supreme	Santa Fe
5 Supreme Court Building Commission 6 Supreme Court Building Renovations & Repairs 7 Total Supreme Court Building Commission	AVERTED A COMMISSION OF THE PROPERTY OF THE PR		\$ -	\$ -	\$ -		\$	And the second s	the building exterior, balconies and walkways, including a snow-melt system, at the Supreme Court in Santa Fe.	Santa Fe
Supreme Court Building Commission  Supreme Court Building Renovations & Repairs Total Supreme Court Building Commission  Total Supreme Court Building Commission  Taxation & Revenue Department				\$ -				And the second s	the building exterior, balconies and walkways, including a snow-melt system, at the Supreme Court in Santa Fe.  To purchase and install a microfilm processor and scanners, including related equipment,	V. (28) TV(6)
5 Supreme Court Building Commission 6 Supreme Court Building Renovations & Repairs 7 Total Supreme Court Building Commission	\$ 430,000	\$ 746,494	\$ 172,412 \$ 172,412		\$ 250,000 \$ 250,000	\$ 746,494	\$ 300,000	\$ 746,494	the building exterior, balconies and walkways, including a snow-melt system, at the Supreme Court in Santa Fe.	Santa Fe

A	В	С	D	Е	F	G	Н	1	J	K
			HWMC/a	HWMC/a	House Leader	House Leader	Leadership	Leadership		S STATE LATE
	SFCS/SB 159	SFCS/SB 159	SFCS/SB 159	SFCS/SB 159	Scenario	Scenario	Scenario	Scenario		1000-1
	(3/17/15)	(3/17/15)	(3/20/15)	(3/20/16)	(4/9/15)	(4/9/15)	(4/30/15)	(4/30/15)		
7 Uses	STB	GF/OSF	STB	GF/OSF	STB	GF/OSF	STB	GF/OSF	Description	County
163 Veterans Services Department	To Carlana, Augustin				December 15		A Secretary of the second		To plan design and construct an access and from New Maries Linkway 2004 to 15 1	
Stanton Valeran Complex Access Board	\$ 500,000		\$ 500,000		\$ 500,000		\$ 500,000		To plan, design and construct an access road from New Mexico highway 220 to the Fort Stanton veterans cemetery, including utility infrastructure improvements, in Lincoln county.	Lincoln
164 Ft. Stanton Veteran Cemetery Access Road Total Veterans Services Departmen		S -	\$ 500,000	\$ .	\$ 500,000	\$ -	\$ 500,000	\$ .	otation vectorals confectly, modeling drinty intrastructure improvements, in Eliconi County.	Lincom
166										
167 Workforce Solutions Department	72-98-68-68-68-68-68-68-68-68-68-68-68-68-68	Charles of Rails	Committee of the Commit		<b>建筑器等</b>	HEIDERS ALLES	会社と対外を表示を記			
					10 PE 2 2 PE 15 10 PE		400,000		From "workers' compensation fund" to plan, design, construct, renovate, equip and furnish	
168 Renovation of TIWA Building in Albuquerque	\$ 4,300,000		\$ 400,000		\$ 2,000,000	\$ 1,200,000	\$ 800,000	\$ 1,000,000	phase 1 of the TIWA building in Albuquerque.	Bernalillo
					12.13				From "workers' compensation fund" to plan, design, construct, renovate and expand the	
169 Deming Office Renovation and Addition	\$ 550,000		\$ -		\$ 250,000		\$ -	\$ 550,000	Workforce Solutions Department office in Deming.	Luna
170 Total Workforce Solutions Departmen	t \$ 4,850,000	\$	\$ 400,000	\$ -	\$ 2,250,000	\$ 1,200,000	\$ 800,000	\$ 1,550,000		
171										
172 Commission of Public Lands	SATISFIELD CO.	Carlot Art Contact	ALBO 15360 519	The Contract of the	Market Street	To the man following	2012/01/2012	THE SHOP PARKET		
					100	A TABLE				
173 Electrical Distribution System Upgrade - State Land Office Maintenance Fund		\$ 350,000		\$ 350,000		\$ 350,000		\$ 350,000	To replace the electrical distribution system at the State Land Office in Santa Fe.	Santa Fe
					Transaction of				To plan and design improvements to the phone and network wiring infrastructure at the State	
174 Wiring Infrastructure Upgrade - State Land Office Maintenance Fund		\$ 145,000		\$ 145,000		\$ 145,000		\$ 145,000	Land Office in Santa Fe.	Santa Fe
						Verille Area			Control of	
175 Boiler Replacement - State Land Office Maintenance Fund		\$ 135,000		\$ 135,000		\$ 135,000			To plan, design, purchase and install boilers at the State Land Office in Santa Fe.	Santa Fe
176 Total Commission of Public Lands	\$ -	\$ 630,000	\$ -	\$ 630,000	\$ -	\$ 630,000	\$ 5000000000000000000000000000000000000	\$ 630,000		
177							The same of the sa	UVariation of the Color of Color	BASI SARVO TO PRESERVANTA O VIVINE NEW YORK PROGRAM AND	
178 Department of Game and Fish	LANCE TO STATE OF	Charles Santage	Bit care services as on	Mark Black Street	AND THE TOTAL TO					
Dam Safety Rules Compliance - Game Protection Fund (\$1,800,000) and Bond									For improvements related to safety compliance at State Game Commission owned dams and	
179 Interest Retirement Fund (\$200,000)		\$ 2,000,000		\$ 2,000,000		\$ 2,000,000		\$ 2,000,000	lakes and associated dams and spillways statewide.	Statewide
									To acquire land for and to plan, design, construct, equip and furnish a northwest area office.	
180 Northwest Area Office - Game Protection Fund		\$ 4,500,000		\$ 4,500,000		\$ 4,500,000		\$ 4,500,000	(Federal funds = \$2.5 million)	Bernalillo
Wildlife, Fisheries, and Riparian Habitat Restoration - Game Protection Fund								7 (A) (A) (A) (A)	For wildlife and fisheries renovation and riparian habitat restoration statewide. (Federal funds	
181 (\$2,000,000) and Bond Interest Retirement Fund (\$500,000)		\$ 2,500,000		\$ 2,500,000		\$ 2,500,000		\$ 2,500,000		Statewide
181 (\$2,000,000) and bond interest retirement Fund (\$000,000)		Ψ. Ε.,000,000		2,000,000						Otalewide
		m 200 200		\$ 200,000		\$ 200,000		\$ 200,000	To build off-highway vehicle recreation parks statewide.	04-4
182 Off-Highway Vehicle (OHV) Recreation Parks Statewide - OHV Trail Safety Fund Total Department of Game and Fish	e	\$ 200,000 \$ 9,200,000	•	\$ 200,000	•	\$ 9,200,000	\$	\$ 9,200,000	To build off-riighway verificie recreation pairs statewide.	Statewide
183 Total Department of Game and Fish	1 Designation of the Control of the	\$ 5,200,000	3 -	\$ 3,200,000	*	\$ 5,200,000		4 5,200,000		
185 Miners Colfax Medical Center	SEA SESSIONATE	NO. SCHOOL BURNS	100 10 100 11 mile		LAURZEST AWAR	NO. OF COLUMN VIOLE	a rainte viante	COLA PRIME		US VIA
							The state of the s			
186 Equip Rural Health Clinic - Miners' Trust Fund		\$ 250,000		\$ 250,000		\$ 250,000		\$ 250,000	To equip and furnish the Miners' Colfax Medical Center rural health clinic in Raton.	Colfax
100 Equip (Valuati Carati Cara							SECTION SALES	Service and	To plan, design, renovate, equip and furnish solariums for use as patient treatment space at	
187 Renovate Solariums - Miners' Trust Fund		\$ 450,000		\$ 450,000		\$ 450,000		\$ 450,000	the Miners' Colfax Medical Center in Raton.	Colfax
18/ Renovate Solandins - Willers Trust Pullu		400,000		4 100,000			NAME OF THE PARTY			Oonax
And Facility Francisco Devices Minorel Truck Francis		\$ 500,000		\$ 500,000		\$ 500,000		\$ 500,000	To plan, design, and modify emergency power systems at the Miners' Colfax Medical Center in Ration	Colfax
188 Acute Facility Emergency Power - Miners' Trust Fund	STATISTICS OF THE	Ψ 500,000		\$ 500,000		\$ 500,000		200,000		COIIAX
		6 1 100 000		\$ 1,100,000		\$ 1,100,000		\$ 1,100,000	To renovate emergency department facilities, including the chemical dependency unit, at the Miners' Colfax Medical Center in Raton.	Colforn
189 Emergency Department Chemical Dependency Unit - Miners' Trust Fund		\$ 1,100,000		\$ 1,100,000		4 1,100,000		1,100,000	MINISTER SOFIAX MICUICAL CERTOF III INSTALLI.	Colfax
				£ 450 000		6 450,000		150,000	For holler replacement of the Mineral Colfey Medical Contact and Contact	0-15
190 Boiler Replacement at MCMC Long-term Care Facility - Miners' Trust Fund	HOATT LEADING TO SERVE	\$ 150,000 \$ 2,450,000	g.	\$ 150,000 \$ 2,450,000	•	\$ 150,000 \$ 2,450,000	C The second	\$ 2,450,000	For boiler replacement at the Miners' Colfax Medical Center Long-term Care Facility in Raton.	Colfax
191 Total Miners Colfax Medical Center 192	- ·	\$ 2,450,000	3 -	\$ 2,430,000	<b>3</b>	\$ 2,450,000	A CONTRACTOR OF THE PARTY OF TH	2,450,000		
193 Public Education Department	SCHOOL STA	ASSESSMENT OF THE PARTY OF	15 65 Sept.	4.179 (1904)		"是"之为"是"。这种。	STAN ESSENTINGE	N. C. W. J. S. S. S.		
1331 apur ranganan paparanan	DESCRIPTION OF						THE THE PER	PONTA MEDIA		
194 School Bus Replacement		\$ 6,200,000		\$ 6,205,000		\$ 4,000,000		\$ 4,000.000	From "public school capital outlay fund" to purchase school buses statewide.	Statewide
134 odilogi pro Wehiscellieir		0,200,000		5,250,000		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	THE PARTY AND PARTY.		From "public school capital outlay fund" to renovate and construct public school	JIGIOWIUG
Last Deskindergerten Classroom Pennyation or Coortestion		\$ 2,500,000		\$ 2,500,000		\$ 1,000,000		5 1 000 000	prekindergarten classrooms statewide.	Statewide
195 Prekindergarten Classroom Renovation or Construction 196 Total Public Education Department	\$	\$ 8,700,000		\$ 8,705,000		\$ 5,000,000		\$ 5,000,000	p. vivine organism olasonomia statovnice.	Statewide
196 Total Public Education Department		0,700,000		3,. 30,000		,,				
198 Public School Capital Outlay Council		San Andrews Profession			V2.2 PASH 5211		APR 8/2 18 JUL	N 35 4 5 W.		A TOTAL
	100 St. 100								From "public school capital outlay fund" to address deficiencies and other infrastructure	Oil- t
199 Zuni, Gallup-McKinley County, and Grants-Cibola County Public School Districts		\$ 5,000,000		4		\$		5 500 1 9	improvements for Zuni litigant districts.	Cibola McKinley
199/Zunii, Gaiiup-McMinley County, and Grants-Cibola County Public School Districts		Ψ							The control of Land Insignification	Mortiney

Prepared by LFC Staff
Page 6 of 7

			2015 Ga	pital Outlay	occitatio i	or otate riger	10100			1
	В	С	D	E	F	G	н	I		K
Uses	SFCS/SB 159 (3/17/15) STB	SFCS/SB 159 (3/17/15) GF/OSF	HWMC/a SFCS/SB 159 (3/20/15) STB	HWMC/a SFCS/SB 159 (3/20/15) GF/OSF	House Leader Scenario (4/9/15) STB	Scenario (4/9/15) GF/OSF	Leadership Scenario (4/30/15) STB	Leadership Scenario (4/30/15) GF/OSF	Description Description	County
7 Total Public School Capital Outlay Council	1 \$ -	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1100000000000000000000000000000000000	\$		
200					1	To his order to compare the	NAMES OF STREET	N. 245 Tax SuppleMat/955		A STREET
201 Public Regulation Commission		Was the special states	SALES IN THE				NAME OF THE PARTY OF	Market of Williams	From "fire protection fund" to plan, design and construct a firefighter training burn building	
		\$ 1,000,000		\$ 1,000,000		\$ 1,000,000		\$ 1,000,000	at the FireFighter Training Academy in Socorro. (\$500,000 federal grant)	Socorro
203 Fire Fighter Training Academy (FFTA) Burn Building		\$ 1,000,000		\$ 1,000,000		\$ 1,000,000		\$ 1,000,000	From "fire protection grant fund" to plan, design and construct a firefighter training burn building at the Firefighter Training Academy in Socorro.	Socorro
204 Fire Fighter Training Academy (FFTA) Burn Building Total Public Regulation Commission	9	\$ 2,000,000	S -	\$ 2,000,000	\$ -	\$ 2,000,000	\$ 15000000000000000000000000000000000000	\$ 2,000,000		
205 Total Public Regulation Commission	9	2,000,000					-		2. Exceptions your strawest regarder on a 15 years of a financial state of the artistic of the second property of	2 (25) CH (26) CA
206	310000 Pt. 5 Pt. 9	3.00.2000000000000000000000000000000000	SALE OF LOW	Office and the	APPENDING TO	AND REPARE	<b>沙沙州教社公司基础</b>	CARLES ALEXANDER		The second second
207 UNM - Main Campus			\$ 150,000		\$ 150,000	Charles (e.g.	\$ 150,000		To construct, purchase, install and equip improvements to the basketball practice facility at the University of New Mexico in Albuquerque.	Bernalill
208 Basketball Practice Facility		S .	\$ 150,000	4	\$ 150,000	\$ -	\$ 150,000	\$ 7000000000000000000000000000000000000		THE SA
209 UNM - Main Campus	<b>\$</b>	2 House the same	\$ 150,000	-						1
210	\$ 25,920,000	\$ 1,000,000	\$ 8,200,000	\$ -	\$ 18,183,000	\$ 1,000,000	\$ 22,920,000	\$ 4,000,000	See attached HED spreadsheet.	1
Total Higher Education, Special, and Tribal Schools										-
212 213 Senate Local Projects	\$ 42,000,000		\$ 42,000,000		\$ 42,000,000	PARTIE NA	\$ 42,000,000		For Senate local capital outlay projects.	Statewid
214					12 m (2 m 2 m 2 m 2 m 2 m)		\$ 42,000,000	TOTAL STREET	For House local capital outlay projects. (House-Republican local projects not in SFCS)	Statewid
215 House Local Projects	\$ 42,000,000		\$ 42,000,000		\$ 42,000,000		\$ 42,000,000		TO TOMA TOWN ASSESSMENT TO THE TOWN TO THE	-
	,		Table 1 and 1 and 1 and 1		I a sustantina	05 500 404	e 242 247 4E0	e 02 462 494		
216 TOTAL ALL FUNDS	\$ 212,297,450	\$ 85,142,494	\$ 212,297,782	\$ 51,739,000	\$ 212,430,450	\$ 65,562,494	\$ 212,317,450	\$ 03,462,494	BESSEWANDE ARCHIOORIN LONG DETRONCO THE CHARACTER AND ARCHIO AND ARCHIOCHARACTER AND A	

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