

Fiscal Year 2018 Tuition and Required Fees  
UM

At the April board meeting, preliminary FY18 tuition and fee recommendations will be presented as an information item. Final recommendations will be brought to a May board meeting for approval. Preliminary fee information and supporting details are presented in this document for discussion purposes.

- Undergraduate and graduate resident and nonresident tuition rates are proposed to increase as shown in the table below. Resident undergraduate rates will increase by CPI of 2.1%.

	<u>Resident Undergrad</u>	<u>Nonresident Undergrad</u>	<u>Resident Graduate</u>	<u>Nonresident Graduate</u>
MU	2.1%	2.1%	2.1%	2.1%
UMKC	2.1%	5.0%	5.0%	5.0%
S&T	2.1%	3.0%	3.0%	6.0%
UMSL	2.1%	5.0%	5.0%	5.0%

- Professional school tuition rates are proposed to increase from 1.5% to 10% depending on the program.
- Required fees are proposed to increase at the rate of inflation plus a new student approved fee at MU.
- Current tuition and required fee proposals are in compliance with the Higher Education Student Funding Act (HESFA, SB389). If adopted in May, no waiver would be required.

**Student Profile and Budget Challenges**

The following chart shows the number of students by campus for fall 2016.

**Fall 2016 Headcount Enrollment**

	MU		UMKC		S&T		UMSL		UM System		
	<u>Resident</u>	<u>Non-Resident</u>	<u>Resident</u>	<u>Non-Resident</u>	<u>Resident</u>	<u>Non-Resident</u>	<u>Resident</u>	<u>Non-Resident</u>	<u>Resident</u>	<u>Non-Resident</u>	<u>Total</u>
<b>Undergraduate</b>	19,097	6,780	9,151	2,553	5,756	1,150	13,018	880	47,022	11,363	58,385
<b>Graduate</b>	3,164	3,014	1,421	2,047	494	1,435	2,315	608	7,394	7,104	14,498
<b>Professional</b>	1,013	171	1,271	493	0	0	79	89	2,363	753	3,116
<b>Total</b>	<b>23,274</b>	<b>9,965</b>	<b>11,843</b>	<b>5,093</b>	<b>6,250</b>	<b>2,585</b>	<b>15,412</b>	<b>1,577</b>	<b>56,779</b>	<b>19,220</b>	<b>75,999</b>

The University is facing significant financial and budgetary pressures in planning for the FY18 budget and tuition and fee rates. While we are addressing financial challenges due to declining enrollment and state funding, we must stand by our commitment to high-quality, affordable education for our students.

Following are the recommendations regarding tuition and required fees effective beginning with the 2017 summer term. Specifically, the materials include recommendations concerning undergraduate tuition, graduate tuition, professional schools tuition, information technology fee, and student activity, facility and service fees. Fee rate schedules are located at the end of the document.

**Higher Education Student Funding Act (HESFA) Tuition and Required Fees**

Undergraduate tuition and required fees charged to all Missouri resident students are governed by the Higher Education Student Funding Act (HESFA, Section 173.1003, RSMo, commonly referred to as SB389.) Tuition and required fees typically includes base tuition, information technology fee, and student activity, facility and services fees. In FY14 UMSL restructured their tuition rates to include base tuition and all required fees, and thus eliminated separate billing for other required fees. The Higher Education Student Funding Act modifies the definition of tuition and required fees to exclude fees that were passed by student referendum or officially recognized student government organizations popularly elected by the students on campus. These include the student union fee, sustainability fee, and student services enhancement fee at MU (\$142), student union fee and transportation fee at UMKC (\$399), intramural facility fee and student services fee at S&T (\$76.12), and Metro pass program fee and student wellness and recreation center fee at UMSL (\$576.37).

Included above is a new fee that was passed by MU students by referendum in March of 2017. The Student Services Enhancement Fee will be assessed starting in the fall semester of 2017 at \$2.91 per credit hour up to a maximum of \$70 per academic year for full-time students enrolled in an on-campus degree program. New funds generated will be used to improve student access to mental health services, extend library hours, expand wireless in high-density student areas, improve student learning spaces, and maintain opportunities for student involvement in leadership and service programs and campus activities.

The table below shows tuition and required fees for a Missouri resident undergraduate student as defined by the Higher Education Student Funding Act (SB389.) The FY18 tuition rates for a University of Missouri resident undergraduate and required fees are recommended to increase by CPI of 2.1%.

Tuition and Required Fees, Missouri Resident Undergraduate Students \*

	<u>FY2017</u>	<u>FY2018</u>	<u>Change</u>	<u>% Change</u>
MU	\$9,446	\$9,645	\$199	2.1%
UMKC	\$9,172	\$9,364	\$192	2.1%
S&T	\$9,554	\$9,755	\$201	2.1%
UMSL	<u>\$9,500</u>	<u>\$9,699</u>	<u>\$199</u>	<u>2.1%</u>
Average	\$9,418	\$9,616	\$198	2.1%

\* Excludes fees passed by student referendum per HESFA (SB389)

## Undergraduate Tuition

### Resident

Resident undergraduate tuition rates are recommended to increase by CPI of 2.1%.

FY2018 Undergraduate Tuition for Missouri Resident Students

	FY2017		FY2018		Change	
	Per Credit Hour	Academic Year	Per Credit Hour	Academic Year	Per Credit Hour	Academic Year
MU	\$276.20	\$8,286	\$282.00	\$8,460	\$5.80	\$174
UMKC	\$272.30	\$8,169	\$278.00	\$8,340	\$5.70	\$171
S&T	\$276.20	\$8,286	\$282.00	\$8,460	\$5.80	\$174
UMSL	\$335.50	\$10,065	\$342.50	\$10,275	\$7.00	\$210

UMKC and UMSL have Metropolitan undergraduate tuition rates for students from Kansas and Illinois counties in their market area. The Metropolitan tuition rates are the same as Missouri resident rates. Effective fall 2017, UMSL will also have an Illinois undergraduate tuition rate for residents of Illinois that will be equal to the Missouri resident rate for FY18.

### Nonresident

Nonresident undergraduate tuition rates are recommended to increase 2.1% (CPI) for MU, 3% for S&T, and 5% for UMKC and UMSL. This recommendation is based on the economic and market circumstances of each of the campuses. Rates for FY17 and proposed rates for FY18 are shown below.

FY2018 Undergraduate Tuition for Missouri Nonresident Students

	FY2017		FY2018		Change	
	Per Credit Hour	Academic Year	Per Credit Hour	Academic Year	Per Credit Hour	Academic Year
MU	\$822.00	\$24,660	\$839.30	\$25,179	\$17.30	\$519
UMKC	\$732.30	\$21,969	\$768.90	\$23,067	\$36.60	\$1,098
S&T	\$851.80	\$25,554	\$877.40	\$26,322	\$25.60	\$768
UMSL	\$875.90	\$26,277	\$919.70	\$27,591	\$43.80	\$1,314

## Graduate Tuition

### Resident and Non-Resident

Resident graduate tuition rates are recommended to increase 2.1% at MU, 3% at S&T, and 5% at UMKC and UMSL and are detailed in the table below. Nonresident graduate student rates are recommended to increase 2.1% at MU (\$985.80), 5% at UMKC (\$973.30), 6% at S&T (\$1,206.30), and 5% at UMSL (\$1,145.60). These recommendations are based on economic and market circumstances as well as the strategic plan of each of the campuses.

FY2018 Graduate Tuition for Resident Students

	FY2017		FY2018		Change	
	Per Credit Hour	Academic Year	Per Credit Hour	Academic Year	Per Credit Hour	Academic Year
MU	\$352.60	\$8,462	\$360.00	\$8,640	\$7.40	\$178
UMKC	\$359.01	\$8,616	\$377.00	\$9,048	\$17.99	\$432
S&T	\$398.60	\$9,566	\$410.60	\$9,854	\$12.00	\$288
UMSL	\$444.50	\$10,668	\$466.70	\$11,201	\$22.20	\$533

UMKC and UMSL have Metropolitan graduate tuition rates for students from Kansas and Illinois counties in their market area. The Metropolitan tuition rates are the same as Missouri resident rates.

S&T has a separate tuition rate for their Business MBA program. They are recommending the same rate increases for this program as their other graduate programs. The recommended rates for the graduate MBA program for FY18 is \$696.40 for residents and \$1,268.30 for nonresidents.

UMKC has a separate tuition rate for graduate nursing programs, which is assessed on all graduate nursing credits. The UMKC School of Nursing is requesting an increase of \$50 per credit hour for both FY18 and FY19. The nursing tuition rate for FY18 is recommended to be \$500 for residents and \$1,042 for nonresidents. These increases are reflective of the high costs of delivering the program and will place UMKC in the middle of the tuition market among their graduate nursing peers.

## Professional School Tuition

Professional school tuition rates are recommended to increase at varying levels based on cost and market analysis of the particular schools and their relationship to the campus strategic plans. These recommendations are summarized below.

Proposed Professional School Program FY2018 Tuition Increases

	Resident	Non Resident
MU Law, JD	2.1%	2.1%
MU Law, LLM	2.1%	2.1%
MU Medicine, MD	6.0%	6.0%
MU Veterinary Medicine	6.0%	6.0%
UMKC Dental School, DDS	5.0%	5.0%
UMKC Dental School, Grad	3.0%	3.0%
UMKC Law, JD	2.1%	2.1%
UMKC Law, LLM	2.1%	2.1%
UMKC Medicine Years 1-2	1.5%	1.5%
UMKC Medicine Years 3-6	1.5%	1.5%
UMKC Medicine, Anesthesia MS	1.5%	1.5%
UMKC Medicine, Physician Asst. MS	1.5%	1.5%
UMKC Pharmacy, PharmD	10.0%	10.0%
UMSL Optometry, OD	2.1%	2.1%

## Information Technology Fee

The information technology fee is recommended to increase by CPI to \$13.49 at MU, \$14.10 at UMKC and \$14.29 at Missouri S&T.

## **Student Activity, Facility, and Service Fees**

MU is proposing a new student approved Student Services Enhancement Fee of \$2.91 per credit hour up to a maximum of \$35 per semester. The proposed fee is in response to student needs related to their overall success. The fee provides funding to improve student access to mental health services, extend library hours, expand wireless in high-density student areas, improve student learning spaces, and maintain opportunities for student involvement in leadership and service programs and campus activities. The referendum passed with 79% of students voting yes and 30% of the student body voting. In future years, this fee will be rolled into the student activity fee.

Increases in undergraduate activity, facility, and service fees per semester are 10.3% or \$42.89 at MU, including the new student approved Student Services Enhancement Fee, 2.1% or \$10.19 at UMKC, and 2% or \$9.41 at Missouri S&T. Detailed fee schedules are at the end of this section.

These rate changes are in compliance with the HESFA (SB389). Increases in required fees charged to all Missouri resident undergraduates do not exceed the annual rate of inflation, which was 2.1% as of December 2016, exclusive of fees approved by a vote of the students.

The fee proposals were prepared under the direction of the Vice Chancellors or Vice Provosts for Student Affairs on each campus. Planning for fee changes are conducted using operating assumptions unique to each campus and activity, within the context of general economic guidelines communicated by the Assistant Vice President of Budget and Planning. Appropriate advisory groups, affected students, and/or their elected officers reviewed and supported the activity, facility, and service fee proposals.

Graduate and professional student fees increase by 8.5% at MU, 2.1% at UMKC, and 2% at Missouri S&T.

Fees are assessed predominantly on a per credit hour basis with a plateau of 12 credit hours per semester and six credit hours for the summer session. However, at MU, the graduate and professional student plateau is nine credit hours per semester. Some fees are assessed at a flat rate per semester, or have a lower plateau, such as the student services fee at Missouri S&T.

At **MU** current student activity, facility, and service fees for undergraduates are proposed to increase by 1.9% or \$7.89 per semester. Current student activity, facility, and service fees for graduates are proposed to increase by 1.9% or \$7.55 per semester. At MU, Student Activity Fees include fees to fund: Student Government, Student Organizations, Multicultural Student Organizations, Readership Program, Sustainability Program, Sports Clubs, Associated Students, Capital Improvement, Divisional Councils, Transportation System, Student Unions, Student Life, Counseling Center, Jesse Auditorium and the Parking Garage. The Recreation Activity and Facility fee will increase \$4.42 and the Student Health Services Fee will decrease by \$7.21. The Student Fee Review Committee recommended a decrease to the Student Health fee because the plan to bill insurance

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companies for student visits will theoretically create a new revenue source. The new proposed Student Services Enhancement Fee of \$2.91 per credit hour (maximum of \$35 per semester) was approved by student referendum in March. The proposed increase is in compliance with the Higher Education Student Funding Act (SB389.) The overall increase including the new fee is 10.3% or \$42.89 per semester.

The **MIU** Student Fee Review Committee, which is comprised of a representative mix of undergraduate and graduate students, annually reviews activity, facility, and health service fees in detail. They make a recommendation to the Vice Chancellor of Student Affairs regarding any increases or reallocations. The proposed increases represent the Committee's recommendations.

**UMKC** total student activity, facility, and service fees will increase at 2.1% or \$10.19. The student activity fee provides funding for the student government association, academic student councils, student organizations and clubs, and student involvement. The athletic fee supports UMKC's NCAA Division I intercollegiate athletics program. Facility fees include the University Center, student union, physical plant facility fee, and recreation facility fee, which funds the Swinney Recreation Center and student intramurals. The student health fee provides health services and outreach to students.

**Missouri S&T** total student activity, facility, and service fees are proposed to increase by 2% or \$9.41 a semester. The Student Activity Fee is proposed to increase by \$4 or 2.8%, the Health Service Fee is proposed to increase by \$3.62 or 3.5%. The University Fee will increase by \$1.63 or 4.4%. The Student Services Fee will increase by \$0.16 or 2%. The Intramural Facility Fee, University Center Debt fee and Rollamo Year Book fee will remain unchanged.

In FY2014 the **UMSL** campus restructured their tuition and required fees into a base tuition rate. The campus no longer assesses student activity, facility, and service fees separately.

**Student Activity, Facility, and Service Fees for FY2018, UM**

MU	FY2017	FY2018	Recommended Increase		FY2017	FY2018	Recommended Increase		
			Amount	% change			Amount	% change	
<b>Maximum Fees per Term</b>		<b>Semester Rates (12 or more credit hours)</b>				<b>Summer Rates (7 or more credit hours)</b>			
<b>Undergraduate Students</b>									
Student Activity Fee	\$ 169.56	\$ 180.24	\$ 10.68	6.3%	\$ 84.78	\$ 90.18	\$ 5.40	6.4%	
Student Services Enhancement Fee *	-	35.00	35.00	n/a	-	-	-	n/a	
Recreation Activity and Facility	146.34	150.76	4.42	3.0%	73.17	75.38	2.21	3.0%	
Health Service Fee	102.21	95.00	(7.21)	-7.1%	83.40	77.52	(5.88)	-7.1%	
<b>Total</b>	<b>\$418.11</b>	<b>\$461.00</b>	<b>\$42.89</b>	<b>10.3%</b>	<b>\$241.35</b>	<b>\$243.08</b>	<b>\$1.73</b>	<b>0.7%</b>	

<b>Graduate and Professional Students</b>								
Student Activity Fee	\$ 149.94	\$ 160.29	\$ 10.35	6.9%	\$ 99.96	\$ 106.86	\$ 6.90	6.9%
Student Services Enhancement Fee *	-	26.19	26.19	n/a	-	-	-	n/a
Recreation Activity and Facility	146.34	150.76	4.42	3.0%	73.17	75.38	2.21	3.0%
Health Service Fee	102.21	95.00	(7.21)	-7.1%	83.40	77.52	(5.88)	-7.1%
<b>Total</b>	<b>\$398.49</b>	<b>\$432.24</b>	<b>\$33.75</b>	<b>8.5%</b>	<b>\$256.53</b>	<b>\$259.76</b>	<b>\$3.23</b>	<b>1.3%</b>

\* Student Services Enhancement Fee was passed by student referendum and will be effective Fall 2017 in order to improve student access to various services.

UMKC	FY2017	FY2018	Recommended Increase		FY2017	FY2018	Recommended Increase		
			Amount	% change			Amount	% change	
<b>Maximum Fees per Term</b>		<b>Semester Rates (12 or more credit hours)</b>				<b>Summer Rates (6 or more credit hours)</b>			
University Center Fee	\$ 83.50	\$ 85.27	\$ 1.77	2.1%	\$ 41.75	\$ 42.64	\$ 0.89	2.1%	
Student Union Fee	180.78	184.52	3.74	2.1%	90.39	92.26	1.87	2.1%	
Transportation Fee	14.67	14.98	0.31	2.1%	- **	- **	-	-	
Athletic Fee	58.12	59.36	1.24	2.1%	29.06	29.68	0.62	2.1%	
Student Activity Fee	61.55	62.75	1.20	1.9%	29.56	30.17	0.61	2.1%	
Phys. Facility Fee	8.82	9.00	0.18	2.0%	4.41	4.50	0.09	2.0%	
Student Health Fee	50.39	51.46	1.07	2.1%	25.20	25.73	0.53	2.1%	
Rec. Facility Fee	32.15	32.83	0.68	2.1%	16.08	16.41	0.33	2.1%	
<b>Total</b>	<b>\$489.98</b>	<b>\$500.17</b>	<b>\$10.19</b>	<b>2.1%</b>	<b>\$236.45</b>	<b>\$241.39</b>	<b>\$4.94</b>	<b>2.1%</b>	

\*\* assessed only to new students in the summer semester at 50% of the fall rate

Missouri S&T	FY2017	FY2018	Recommended Increase		FY2017	FY2018	Recommended Increase		
			Amount	% change			Amount	% change	
<b>Maximum Fees per Term</b>		<b>Semester Rates (12 or more credit hours)</b>				<b>Summer Rates (6 or more credit hours)</b>			
<b>Undergraduate Students</b>									
Student Activity Fee	\$ 143.50	\$ 147.50	\$ 4.00	2.8%	\$ 46.00	\$ 47.50	\$ 1.50	3.3%	
Health Service Fee	103.88	107.50	3.62	3.5%	46.64	48.00	1.36	2.9%	
I/Mural Facility Fee	40.00	40.00	-	0.0%	13.00	13.00	-	0.0%	
University Center Fee	37.40	39.03	1.63	4.4%	17.40	18.50	1.10	6.3%	
University Center Debt	125.00	125.00	-	0.0%	62.50	62.50	-	0.0%	
Rollmo Year Book ***	8.00	8.00	-	0.0%	-	-	-	-	
Student Services Fee	7.90	8.06	0.16	2.0%	3.95	4.00	0.05	1.3%	
<b>Total</b>	<b>\$465.68</b>	<b>\$475.09</b>	<b>\$9.41</b>	<b>2.0%</b>	<b>\$189.49</b>	<b>\$193.50</b>	<b>\$4.01</b>	<b>2.1%</b>	

\*\*\* Rollmo Year Book Fee assessed Fall semester only

<b>Graduate Students</b>								
Student Activity Fee	\$ 143.50	\$ 147.50	\$ 4.00	2.8%	\$ 46.00	\$ 47.50	\$ 1.50	3.3%
Health Service Fee	103.88	107.50	3.62	3.5%	46.64	48.00	1.36	2.9%
I/Mural Facility Fee	40.00	40.00	-	0.0%	13.00	13.00	-	0.0%
University Center Fee	37.40	39.03	1.63	4.4%	17.40	18.50	1.10	6.3%
University Center Debt	125.00	125.00	-	0.0%	62.50	62.50	-	0.0%
Graduate Student Fee	3.35	3.35	-	0.0%	-	-	-	-
Student Services Fee	7.90	8.06	0.16	2.0%	3.95	4.00	0.05	1.3%
<b>Total</b>	<b>\$461.03</b>	<b>\$470.44</b>	<b>\$9.41</b>	<b>2.0%</b>	<b>\$189.49</b>	<b>\$193.50</b>	<b>\$4.01</b>	<b>2.1%</b>

Note: UMSL restructured their tuition & required fees into a single tuition rate in FY2014 and will no longer be separately assessing required fees.

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University of Missouri System  
Board of Curators  
April 27-28, 2017  
Finance Committee

**FY2018 Tuition and Required Fees**  
**UM**

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# Proposed Resident Undergraduate Tuition

- Missouri Resident Undergraduate Tuition Rates for FY2018 would increase by CPI of 2.1%

	FY2018 Per Credit Hour Rate	Academic Year	Change per Credit Hour
MU	\$282.00	\$8,460	\$5.80
UMKC	\$278.00	\$8,340	\$5.70
S&T	\$282.00	\$8,460	\$5.80
UMSL	\$342.50	\$10,275	\$7.00

- Metropolitan undergraduate tuition rates would also increase by CPI
- Effective Fall 2017, UMSL has an Illinois undergraduate tuition rate that equals the Missouri resident rate.



# Higher Education Student Funding Act (HESFA, Section 173.1003, RSMo; aka SB389)

- Undergraduate tuition and required fees charged to all Missouri resident students are governed by the Higher Education Student Funding Act.
- Tuition and required fees typically includes base tuition, the information technology and student activity, facility and services fees.
- The Higher Education Student Funding Act modifies the definition of tuition and required fees to exclude fees that were passed by student vote.



# Proposed Tuition & Required Fees as defined by the Higher Education Student Funding Act

## Tuition and Required Fees, Missouri Resident Undergraduate Students \*

	<u>FY2017</u>	<u>FY2018</u>	<u>Change</u>	<u>% Change</u>
MU	\$9,446	\$9,645	\$199	2.1%
UMKC	\$9,172	\$9,364	\$192	2.1%
S&T	\$9,554	\$9,755	\$201	2.1%
UMSL	\$9,500	\$9,699	\$199	2.1%
Average	\$9,418	\$9,616	\$198	2.1%

\* Excludes fees passed by student referendum per HESFA (SB389)



# Proposed FY2018 Tuition for Nonresident Undergraduates and Graduate Students

	<u>Nonresident Undergrad</u>	<u>Resident Graduate</u>	<u>Nonresident Graduate</u>
MU	2.1%	2.1%	2.1%
UMKC	5.0%	5.0%	5.0%
S&T	3.0%	3.0%	6.0%
UMSL	5.0%	5.0%	5.0%



# FY2018 Tuition for Professional Students

## Proposed Professional School Program FY2018 Tuition Increases

	Resident	Non Resident
MU Law, JD	2.1%	2.1%
MU Law, LLM	2.1%	2.1%
MU Medicine, MD	6.0%	6.0%
MU Veterinary Medicine	6.0%	6.0%
UMKC Dental School, DDS	5.0%	5.0%
UMKC Dental School, Grad	3.0%	3.0%
UMKC Law, JD	2.1%	2.1%
UMKC Law, LLM	2.1%	2.1%
UMKC Medicine Years 1-2	1.5%	1.5%
UMKC Medicine Years 3-6	1.5%	1.5%
UMKC Medicine, Anesthesia MS	1.5%	1.5%
UMKC Medicine, Physician Asst. MS	1.5%	1.5%
UMKC Pharmacy, PharmD	10.0%	10.0%
UMSL Optometry, OD	2.1%	2.1%



# FY2018 Activity, Facility, & Service Fees (Required Fees per Semester)

## Undergraduate Fees

MU : \$461.04\*  
Increase: \$42.93 10.3%

UMKC: \$500.17  
Increase: \$10.19 2.1%

Missouri S&T: \$475.40  
Increase: \$9.72 2.1%

UMSL: n/a

*Rates in Compliance with SB389*

## Graduate & Professional Fees

MU : \$432.24\*  
Increase: \$33.75 8.5%

UMKC : \$500.17  
Increase \$10.19 2.1%

Missouri S&T: \$470.75  
Increase: \$9.72 2.1%

UMSL: n/a

\* Includes new Student Services Enhancement Fee of \$35 passed by student referendum.



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# Questions?



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